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FINAL BUDGET 1972 – 1973
COUNTY OF SAN LUIS OBISPO

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PREFACE

The Board of Supervisors of the County of San Luis Obispo presents herewith the FINAL COUNTY BUDGET for the year beginning July 1, 1972, and ending June 30, 1973.

This Budget has been compiled in accordance with the provisions of Section 29000 to 29198 inclusive of the Government Code as amended, known as the County Budget Act, and Sections of the California Administrative Code as amended. It shows (1) the amount that has been approved by the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Fixed Assets, and Provisions for Contingencies; (2) a statement showing an estimate of the resources, including property taxes, that are expected to accrue during the fiscal period and their sources; (3) the amount allowed by the County Board of Supervisors for the current expenses of County Government for said fiscal period; and (4) the Tax Rate fixed in accordance therewith to provide the specified amount of the respective funds.

The requirements of School Districts and Special Districts within the County, whose affairs and funds are under the supervision and control of their own governing bodies have been added as a matter of information.

Respectfully submitted,

SAN LUIS OBISPO COUNTY BOARD OF SUPERVISORS
ELSTON L. KIDWELL, District II, Chairman
HOWARD MANKINS, District IV
M. ROLAND GATES, District I
HANS HEILMANN, District V
JOHN V. FREEMAN, District III

Compiled by
FRED W. CUSICK
Auditor-Controller

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Egyptian peasants siezed for nonpayment of taxes. (Pyramid Age - circa 2700 B.C.)

BUDGET TABULATIONS

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BUDGET TABULATIONS

DIRECTORY OF ELECTIVE AND APPOINTIVE OFFICERS

ELECTIVE

Superior Court Judge No. 1	Judge Timothy I. O'Reilly
Superior Court Judge No. 2	Judge Richard Harris
Superior Court Judge No. 3	Judge James Madden
Supervisor, District No. 1	M. Roland Gates
Supervisor, District No. 2	Elston L. Kidwell
Supervisor, District No. 3	John V. Freeman
Supervisor, District No. 4	Howard Mankins
Supervisor, District No. 5	Hans Heilmann
Assessor	Joe Warnagieris
Auditor-Controller	Fred W. Cusick
County Clerk	Ruth Warnken
District Attorney	Robert Tait
Recorder	William Zimarik
Sheriff-Coroner	Larry R. Mansfield
Tax Collector-Treasurer-Public Administrator-Public Guardian	Shannon Horn

Judges of Justice Courts

Judicial District No. 1	Judge Dean McNutt
Judicial District No. 2	Judge Fred Schenck
Judicial District No. 3	Judge Paul K. Jackson
Judicial District No. 4	Judge Harold Johnson
Judicial District No. 5	Judge Warren C.Conklin

Constables

Judicial District No. 1	Robert E. Summers
Judicial District No. 2	Joel King
Judicial District No. 3	D. E. Bassetti
Judicial District No. 4	Larry E. Nunes
Judicial District No. 5	John Norman

APPOINTIVE

Agricultural Commissioner & Sealer of Weights & Measures	Earl R. Kalar
County Administrative Officer	B.D. Conrad, Jr.
County Engineer	George Protopapas
County Librarian	Dale Perkins
County Probation Officer	Donald King
Farm Advisor	John Evans
Health Officer	Howard Kusumoto
Hospital Administrator	Jack Olpin
Planning Director	Ned A. Rogoway
Purchasing Agent	Robert E. Keefe
Director of Parks & Beaches	LeRoy O. Sherwin
Veteran's Service Officer	John A. Enos
Welfare Director	Keif Melberg

PROPOSED SALARY SCHEDULE
ELECTIVE AND APPOINTIVE OFFICIALS

ELECTED OFFICIALS	ANNUAL SALARY
Assessor	$18,300
Auditor-Controller	18,300
Board Member	12,900
County Clerk	17,300
District Attorney	26,900
Recorder	12,900
Sheriff-Coroner	20,500
Tax Collector - Treasurer - Public Guardian - Public Administrator	19,400
Superior Court Judge *	22,500
Justice Court Judge	13,400
Constable	6,100

APPOINTED DEPARTMENT HEADS	ANNUAL SALARY
Agricultural Commissioner & Sealer of Weights & Measures	$18,300
County Administrative Officer	29,600
County Engineer	26,900
County Librarian	15,700
County Probation Officer	15,600
Farm Advisor **	
Health Officer	33,400
Hospital Administrator	25,500
Planning Director	20,700
Purchasing Agent	15,700
Director of Parks & Beaches	19,700
Veteran's Service Officer	12,500
Welfare Director	22,600

* County Share $7,500
** Entire Salary Paid by State

TABLE OF SALARY RANGES AND STEPS

Range Number	1st Step	2nd Step	3rd Step	4th Step	5th Step
26-----	343	362	378	393	414
27-----	362	378	393	414	433
28-----	378	393	414	433	452
29-----	393	414	433	452	473
30-----	414	433	452	473	496
31-----	433	452	473	496	520
32-----	452	473	496	520	544
33-----	473	496	520	544	569
34-----	496	520	544	569	596
35-----	520	544	569	596	627
36-----	544	569	596	627	655
37-----	569	596	627	655	688
38-----	596	627	655	688	718
39-----	627	655	688	718	752
40-----	655	688	718	752	789
41-----	688	718	752	789	827
42-----	718	752	789	827	865
43-----	752	789	827	865	908
44-----	789	827	865	908	948
45-----	827	865	908	948	990
46-----	865	908	948	990	1037
47-----	908	948	990	1037	1085
48-----	948	990	1037	1085	1135
49-----	990	1037	1085	1135	1191
50-----	1037	1085	1135	1191	1245
51-----	1085	1135	1191	1245	1303
52-----	1135	1191	1245	1303	1362
53-----	1191	1245	1303	1362	1427
54-----	1245	1303	1362	1427	1494
55-----	1303	1362	1427	1494	1563
56-----	1362	1427	1494	1563	1636
57-----	1427	1494	1563	1636	1714
58-----	1494	1563	1636	1714	1794
59-----	1563	1636	1714	1794	1879
60-----	1636	1714	1794	1879	1964
61-----	1714	1794	1879	1964	2052
62-----	1794	1879	1964	2052	2149
63-----	1879	1964	2052	2149	2250
64-----	1964	2052	2149	2250	2356
65-----	2052	2149	2250	2356	2467
66-----	2149	2250	2356	2467	2583
67-----	2250	2356	2467	2583	2702
68-----	2356	2467	2583	2702	2831
69-----	2467	2583	2702	2831	2964
70-----	2583	2702	2831	2964	3104

State Controller
County Budget Act
1970

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 19 72 - 73

COUNTY BUDGET FORM
SCHEDULE I

FUND		REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Current Property Tax to Balance Budget: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Estimated ☐
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:									
General	0001	$ 26,368,848	$ 49,142	$ 26,417,990	$16,646,920	9,771,070	429,900	9,341,170	2.97
Road	0002	2,709,137		2,709,137	2,709,137	-0-			
Accumulative Capital Outlay	0003	165,100	547,830	712,930	56,424	656,506	27,470	629,036	.20
Fish and Game	0041	8,750	2,350	11,100	11,100	0			
Special Aviation	0042	35,000		35,000	35,000	0			
Total County Wide Funds		29,286,835	599,322	29,886,157	19,458,581	10,427,576	457,370	9,970,206	3.17
LESS THAN COUNTY WIDE FUNDS:									
Special Roads # 1,2,3,4,5	0020	16,000	35,396	51,396	(57,067)	108,463	2,835	105,628	.06
County Library	0026	428,380	49,262	477,642	71,718	405,924	13,162	392,762	.16
Total Less Than County Wide Funds		444,380	84,658	529,038	14,651	514,387	15,997	498,390	.22
GRAND TOTAL		29,731,215	683,980	30,415,195	19,473,232	10,941,963	473,367	10,468,596	3.39

	COUNTY WIDE TAX BASE: Secured Roll: Locally Assessed	State Assessed	Total Secured	Unsecured Roll
(10)	(11)	(12)	(13)	(14)
Total Gross Assessed Valuation	258,933,354	90,336,050	349,269,404	16,581,342
Less Exemptions for:				
Homeowners	10,366,010		10,366,010	1,652
Business Inventories	1,566,178	24	1,566,202	1,838,507
All Other	6,266,212		6,266,212	283,445
Total Net Assessed Valuation	240,734,954	90,336,026	331,070,980	14,457,738
Less Allowances for:				
Delinquencies (11) ___%; (12) ___%; (13) 5 %; (14) 5 %			16,553,549	722,887
(Identify) Total Net After Delinquencies			314,517,431	13,734,851
(Identify) Add: Homeowners & Business Inventory			11,932,212	1,840,159
Adjusted Valuation for Current Tax Levy			326,449,643	15,575,010

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 2

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 19 72 - 73

FUND (1)	Fund Balance (Per Auditor) as of June 30, 1972 Actual ☒ Estimated ☐ (2)	Less: Fund Balance — Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Prop. Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A.C.O. Funds (4)	Other Reserves (5)				
COUNTY WIDE FUNDS:								
GENERAL	$ 3,107,967	$ 447,077	$ 600,000	$ 278,278	$ 46,294	$ 1,828,906	14,818,014	16,646,920
ROAD	1,023,140	782,625		197,660	88,910	131,765	2,577,372	2,709,137
ACCUMULATIVE CAPITAL OUTLAY	733,242	717,836	15,406	-		-0-	56,424	56,424
FISH & GAME	23,487	4,487		19,000		-0-	11,100	11,100
SPECIAL AVIATION	32,766	13,380		14,386	15,000	20,000	15,000	35,000
PROPERTY TAX REDUCTION	-0-				(77,000)	(77,000)	77,000	-0-
Total County Wide Funds	$ 4,920,602	$1,965,405	$ 615,406	$ 509,324	$ 73,204	$ 1,903,671	$17,554,910	$19,458,581
LESS THAN COUNTY WIDE FUNDS:								
SPECIAL ROADS	$ 24,806				($88,910)	$ (64,104)	$ 7,037	$ (57,067)
COUNTY LIBRARY	34,300	3,764		10	15,706	46,232	25,486	71,718
Total Less Than County Wide Funds	$ 59,106	$ 3,764		$ 10	$(73,204)	$ (17,872)	$ 32,523	$ 14,651
GRAND TOTAL	$ 4,979,708	$ 1,969,169	$ 615,406	$ 509,334	-0-	$ 1,885,799	$17,587,433	$19,473,232

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 3

SUMMARY OF ESTIMATED REVENUES
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1972-73

Description		Actual Revenues 1970-71	Actual ☒ Estimated ☐ Revenues 1971-72	Revenue Estimates Requested ☐ Recommended ☒ 1972-73	~~Approved~~/Adopted by the Board of Supervisors 1972-73
(1)		(2)	(3)	(4)	(5)
SUMMARIZATION BY SOURCE:					
Taxes (other than current property)		945,246	1,262,664	1,346,946	1,359,436
Licenses and Permits		135,213	211,803	190,810	190,810
Fines, Forfeits, Penalties		640,940	687,201	721,650	721,650
Use of Money and Property		530,094	478,773	479,183	478,083
Aid from Other Governmental Agencies		11,600,297	11,690,528	12,548,478	13,044,138
Charges for Current Services		797,583	834,257	778,292	782,292
Other Revenues		268,860	198,220	337,702	1,011,024
GRAND TOTAL		14,918,233	15,363,446	16,403,061	17,587,433
SUMMARIZATION BY FUND:					
COUNTY WIDE FUNDS:					
General	0001	12,839,291	13,155,657	14,066,656	14,818,014
Road	0002	1,891,458	1,995,748	2,188,525	2,577,372
Accumulative Capital Outlay	0003	63,535	60,515	28,880	56,424
SLO Co. General Hospital Debt Service	0011	50	-0-	-0-	-0-
Fish and Game	0041	6,976	11,034	11,100	11,100
Special Aviation	0042	7,500	15,000	15,000	15,000
Property Tax Reduction	0043	77,686	87,679	77,000	77,000
Total County Wide Funds		14,886,496	15,325,633	16,387,161	17,554,910
LESS THAN COUNTY WIDE FUNDS:					
Special Roads	0020	6,152	7,603	3,850	7,037
County Library	0026	25,585	30,210	12,050	25,486
Total Less Than County Wide Funds		31,737	37,813	15,900	32,523
GRAND TOTAL		14,918,233	15,363,446	16,403,061	17,587,433

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 72 - 73

REVENUE CLASSIFICATION		Actual Revenues 19 70 - 71	Actual ☒ Estimated ☐ Revenues 19 71 - 72	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Board of Supervisors 19 72 - 73	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes - Prior Secured	5013	$ 185,975	$ 258,501	$ 225,000	$ 252,286	
		6,229	14,960	12,000	12,000	Accum. Cap. Outlay
		2,367	3,126	3,000	3,000	Special Roads
		8,286	10,760	7,800	7,800	County Library
Property Taxes - Prior Unsecured	5014	13,018	43,811	22,000	22,000	
		344	2,273	750	750	Accum. Cap. Outlay
		106	474	250	250	Special Roads
		303	1,360	750	750	Library
Penalties & Costs on Delinquent Taxes	5016	45,982	36,347	40,000	40,000	
Sales & Use Taxes - 5% Gas Tax	5017.1	-0-	-0-	30,000	30,000	
Sales and Use Taxes	5017	343,944	423,135	450,000	450,000	
Franchises	5018	98,619	112,870	112,000	112,000	
Other Taxes	5019	240,073	355,047			
Aircraft				8,600	8,600	
Property Transfer				150,000	150,000	
Sale of Tax Deeded Property				45,000	45,000	
Livestock				80,000	80,000	
Bed Tax (6130) Restricted			-0-	145,000	145,000	
Total Taxes other than Current Property		$ 945,246*	$1,262,664*	1,332,150 *	$1,359,436*	
LICENSES AND PERMITS						
Animal Licenses	5110	4,717	5,714	5,000	5,000	
Business Licenses	5120	10,585	11,291	12,000	12,000	
Construction Permits	5130	113,029	187,132	165,000	165,000	
Road Privileges and Permits	5140	1,243	1,896	-0-	-0-	
Zoning Permits	5150	4,365	4,084	4,200	4,200	
Other Licenses and Permits	5160	1,274	1,686	4,610	4,610	
Total Licenses and Permits		135,213	211,803	190,810	190,810	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1972 - 73

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION		Actual Revenues 1970 - 71	Actual ☒ Estimated ☐ Revenues 1971 - 72	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73	~~Approved~~/Adopted by the Board of Supervisors 1972 - 73	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
FINES, FORFEITS AND PENALTIES						
Vehicle Code Fines	5210	15,731	22,238	19,050	306,425	
		498,898	544,911	574,750	287,375	Road
Other Court Fines	5220	74,475	82,432	85,600	85,600	
		44,860	26,586	24,150	24,150	Road
		6,976	11,034	11,100	11,100	Fish & Game
	5240			7,000	7,000	
Total Fines, Forfeits and Penalties		640,940	687,201	721,650	721,650	
REVENUE FROM USE OF MONEY AND PROPERTY						
Interest	5311	393,277	344,410	350,000	350,000	
		15,684	15,959	20,000	20,000	Road
		33,028	17,173	16,000	16,000	Accum. Cap. Outlay
		50	-0-	-0-	-0-	Hospital Debt Service
		601	917	600	600	Special Roads
Rents and Concessions	5320	86,687	99,338	91,473	91,473	
		7	4	10	10	Recreation
		760	972	1,100	-0-	Road
Total Revenue From Use of Money and Property		530,094	478,773	479,183	478,083	
AID FROM OTHER GOVERNMENTAL AGENCIES - STATE						
Alcoholic Beverage License Fees	5411	30,664	28,648	30,000	30,000	
Aid for Aviation	5412	7,500	15,000	15,000	15,000	Special Aviation
Highway Users Tax	5413	1,146,450	1,274,135	1,205,323	1,205,323	Road
Motor Vehicle In-Lieu Tax	5414	597,283	633,040	628,394	628,394	
Off Highway Motor Vehicle Fee	5414.1		-0-	14,796	14,796	
Trailer Coach In-Lieu Tax	5415	54,276	68,423	65,000	65,000	
Other In-Lieu Tax	5416	58	32	-0-	-0-	
		2	2	-0-	-0-	Accum. Cap. Outlay
		-0-	-0-	257,388	257,388	Roads

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
BUDGET FOR THE FISCAL YEAR 19 72-73

PRINTED BY CARLISLE CO. S.F. 1972-0080

REVENUE CLASSIFICATION		Actual Revenues 19 70-71	Actual ☒ Estimated ☐ Revenues 19 71-72	Revenue Estimates Requested ☐ Recommended ☒ 19 72-73	~~Approved~~ Adopted by the Board of Supervisors 19 72-73	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Welfare Administration	5421	115,352	133,470	549,633	549,633	
Aid for Aged	5422	1,271,787	1,153,655	1,382,366	1,382,366	
Aid for Blind	5423	41,897	43,725	61,094	61,094	
Aid for Children	5424	1,318,657	1,434,602	1,281,842	1,281,842	
Aid for Crippled Children	5425	155,705	151,390	181,440	181,440	
Aid for Disabled	5426	622,363	597,229	376,011	376,011	
Medical Assistant	5429	-0-	-0-	6,037	6,037	
Health Administration	5431	35,956	35,956	35,956	35,956	Special Public Health
Aid for Cerebral Palsy	5432	-0-	-0-	-0-	-0-	
Aid for Tuberculosis Control	5434	53,413	-0-	-0-	-0-	Special Public Health
Other Aid for Health	5435	87,464	94,226	136,048	136,048	Special Public Health
Aid for Agriculture	5439	6,600	3,300	3,300	3,300	
Aid for Construction	5441	-0-	-0-	-0-	-0-	
		-0-	6,171	58,000	58,000	Road
State Aid/Disaster	5444	79,065	-0-	-0-	-0-	Road
Aid for Veterans Affairs	5445	9,207	9,147	9,000	9,000	
Homeowner's Property Tax Relief	5446	307,969	312,218		307,922	
		19,611	19,982		20,735	Accum. Cap. Outlay
		10,542	11,429		9,816	County Library
		2,311	2,370		2,343	Special Roads
Business Inventory Tax Relief	5447	86,254	93,845		104,061	
		4,252	5,997		6,809	Accum. Cap. Outlay
		2,623	2,681		3,620	County Library
		766	716		844	Special Roads
Aid - Other	5448	190,257	146,429	201,000	210,914	
		55,977	64,324	57,000	57,000	Property Tax Reduction
		-0-	41,702	42,400	42,400	Atascadero
Total Aid from State		6,314,261	6,383,844	6,597,028	7,063,092	

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ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 72-73

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION		Actual Revenues 19 70-71	Actual ☒ Estimated ☐ Revenues 19 71-72	Revenue Estimates Requested ☐ Recommended ☒ 19 72-73	~~Approved~~ Adopted by the Board of Supervisors 19 72-73	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
FEDERAL						
Welfare Administration	5451	1,145,448	1,377,168	1,709,109	1,709,109	
Aid for Aged	5452	1,484,825	1,344,503	1,396,329	1,396,329	
Aid for Blind	5453	51,211	53,821	55,416	55,416	
Aid for Children	5454	1,635,353	1,623,896	1,839,420	1,839,420	
Aid for Disabled	5455	732,503	695,029	752,022	752,022	
Aid for Children	5454.2	20,716	38,979	58,901	58,901	
	5454.2	-0-	-0-	28,000	28,000	Special Public Health
Health Administration	5461	12,912	11,217	14,220	14,220	Special Public Health
		-0-	-0-	5,085	5,085	
Aid for Construction	5462	116,170	32,609	74,800	74,800	
Aid for Disaster	5463	78,354	109,245	24,752	24,752	Road
Forest Reserve	5464	1,530	1,962	2,062	2,062	Road
Grazing Fees	5465	4,979	3,886	4,000	4,000	
Other Aid	5467	-0-	12,242	-0-	14,800	
Total Federal Aid		5,284,001*	5,304,557*	5,964,116*	5,978,916*	
OTHER GOVERNMENT AGENCIES						
Other in-Lieu	5471	1,966	1,999	2,000	2,000	
		69	128	130	130	Accum. Cap. Outlay
Total Other Governmental Agencies		2,035	2,127	2,130	2,130	
TOTAL AID FROM GOVERNMENT AGENCIES		11,600,297*	11,690,528*	12,563,274*	13,044,138*	
CHARGES FOR CURRENT SERVICES						
Administrative Service	5504	24,994	21,159	33,068	33,068	
Assessment and Collection Fees	5505	70,690	1,075	1,345	1,345	
	5505	-0-	44,747	-0-	-0-	1915 Act
Auditing and Accounting Fees	5510	313	518	2,500	2,500	
	5515	-0-	-0-	-0-	48	
Election Services	5520	6,179	38,150	20,000	20,000	
Inheritance Tax Fees	5525	14,015	16,930	13,000	13,000	
Legal Service	5530	2,017	2,375	2,700	2,700	

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ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 72-73

COUNTY BUDGET FORM
SCHEDULE 4

PRINTED BY CARLISLE CO. S.F. 1413 (1969)

REVENUE CLASSIFICATION (1)		Actual Revenues 1970-71 (2)	Actual ☒ Estimated ☐ Revenues 1971-72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1972-73 (4)	~~Approved~~ Adopted by the Board of Supervisors 19 72-73 (5)	Fund (General unless otherwise indicated) (6)
Planning and Engineering	5540	27,013	73,288	81,000	81,000	
		10,949	25,536	15,000	-0-	Road
Agricultural Services	5550	266	1,251	650	650	
Rodent Control	5551	28,816	39,010	30,000	30,000	
Insect Control	5552	-0-	370	350	350	
Weed Control	5553	8,451	6,735	8,000	8,000	
Standardization Inspection	5554	23,107	25,866	23,730	23,730	
Civil Process Service	5560	4,032	5,383	5,450	5,450	
Court Fees and Costs	5565	81,273	52,554	54,300	54,300	
		21,709	23,355	20,000	20,000	Property Tax Reduction
Estate Fees	5570	12,082	6,798	6,000	6,000	
Guardianship Fees	5571	2,244	2,710	2,000	2,000	
Law Enforcement Fees	5580	1,053	1,018	-0-	-0-	
Recording Fees	5585	84,347	115,644	133,800	133,800	
Road and Street Services	5590	14,286	5,603	6,000	-0-	Road
	5610	2,793	1,552	1,000	1,000	SPH
Health Fees	5610	18,982	25,355	19,400	19,400	
Sanitation Service	5610	120	75	18,300	18,300	
Adoption Services	5625	17,278	5,500	4,000	4,000	
Crippled Children's Services	5630	12,650	18,346	12,000	12,000	
Institutional Services	5635	-0-				
Probation	5635	15,568	15,256	30,000	30,000	
Sheriff	5635	4,686	8,434	6,000	6,000	
Juvenile Hall	5635	5,959	4,715	6,000	6,000	
Youth Authority Placement	5635	1,134	1,560	2,000	2,000	
	5635.3	-0-	-0-	2,000	2,000	
Library Services	5655	3,725	3,941	3,500	3,500	County Library
Golf Green Fees	5661	139,699	145,386	135,000	135,000	Recreation
Camping Fees	5662	35,423	18,923	18,000	18,000	
Daily Passes	5663	12,072	12,191	13,000	13,000	
Season Passes	5664	4,712	4,136	4,200	4,200	
Season Boat Licenses	5665	5,177	5,292	5,200	5,200	
Income from Concessions	5666	2,545	4,179	3,500	3,500	
	5666.1	-0-	383	-0-	-0-	Atascadero
Other Recreational Fees	5670	1,011	1,046	1,000	1,000	
Aircraft Landing Fees	5681	3,179	2,111	3,000	3,000	
	5682	-0-	360	-0-	-0-	Recreation
Other	5683	71,415	44,712	28,411	28,411	Spec. Public Health
	5683	1,619	729	3,840	3,840	

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 72-73

REVENUE CLASSIFICATION		Actual Revenues 19 70-71	Actual ☒ Estimated ☐ Revenues 1971-72	Revenue Estimates Requested ☐ Recommended ☒ 19 72-73	~~Approved~~ Adopted by the Board of Supervisors 19 72-73	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Agricultural Preserve Contract Services	5684	-0-	-0-	25,000	25,000	
Total Charges for Current Services		797,583	834,257	803,292	782,292	
OTHER REVENUES						
Revenue from Discontinued Districts	5730	5,251	-0-	-0-	-0-	
Revenue Applicable to Prior Years	5750	(706)	(752)	-0-	-0-	
		-0-	(33,885)	-0-	-0-	Road
Sale of Fixed Assets	5760	420	8,577	8,000	8,000	
		585	16,435	-0-	605,998	Road
Other Sales	5781	2,212	2,028	2,200	2,200	
Other Revenue - Other	5790	256,249	198,323	294,527	294,527	
		106	39	-0-	-0-	County Library
		36	2,118	-0-	-0-	Road
Map Sales	5782	4,327	4,615	5,575	5,575	
	5783	132	254	800	800	
Other Sales	5785	248	468	1,600	1,600	
		-0-	-0-	-0-	92,324	Road
Total Other Revenue		268,860	198,220	312,702	1,011,024	
TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		14,918,233*	15,363,446*	16,403,061*	17,587,433*	

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE
SUMMARY OF BUDGET REQUIREMENTS
SCHEDULE 5

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
				DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)		1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
GENERAL GOVERNMENT							
LEGISLATIVE-ADMINISTRATIVE							
BOARD OF SUPERVISORS	0010	$ 74,707	$ 89,420	$ 108,119	$ 108,119	$ 108,257	
ASSESSMENT APPEALS BOARD	0020	$ 11,308	$ 8,534	$ 13,076	$ 13,076	$ 13,076	
ADMINISTRATIVE OFFICER	0030	$ 89,949	$ 91,517	$ 106,472	$ 103,472	$ 103,472	
TOTAL LEGISLATIVE-ADMINISTRATIVE		$ 175,964	$ 189,471	$ 227,667	$ 224,667	$ 224,805	
FINANCE							
AUDITOR-CONTROLLER	0110	$ 190,000	$ 220,741	$ 272,321	$ 257,044	$ 253,674	
COUNTY TREASURER	0120	$ 49,795	$ 58,603	$ 192,125	$ 194,625	$ 194,625	
ASSESSOR	0130	$ 466,313	$ 541,036	$ 634,792	$ 632,437	$ 618,537	
TAX & LICENSE COLLECTOR	0140	$ 109,614	$ 113,297	$	$	$	
PURCHASING AGENT	0150	$ 71,845	$ 65,751	$ 78,993	$ 68,882	$ 68,882	
ELECTRONIC DATA PROCESSING	0191	$ 76,025	$ 105,243	$ 219,446	$ 187,065	$ 180,219	
SYSTEM & PROCEDURES	0192	$ 89,749	$ 92,430	$ 129,976	$ 94,201	$ 87,851	
IMPACT	0193	$ 2,309	$ 83,664	$ 135,483	$ 126,242	$ 123,222	
TOTAL FINANCE		$ 1,055,650	$ 1,285,765	$ 1,663,136	$ 1,560,496	$ 1,527,010	
PERSONNEL							
PERSONNEL	0310	$ 58,482	$ 71,500	$ 104,541	$ 86,399	$ 84,949	
SAFETY COMMISSION	0320	$ 306	$ 774	$ 1,263	$ 1,263	$ 1,263	
TOTAL SAFETY		$ 58,788	$ 72,274	$ 105,804	$ 87,662	$ 86,212	
ELECTIONS							
ELECTIONS	0410	$ 124,468	$ 119,192	$ 203,224	$ 194,403	$ 325,484	
TOTAL ELECTIONS		$ 124,468	$ 119,192	$ 203,224	$ 194,403	$ 325,484	
COMMUNICATIONS							
COMMUNICATIONS	0500	$ 74,443	$ 100,800	$ 118,562	$ 118,562	$ 118,562	
TOTAL COMMUNICATIONS		$ 74,443	$ 100,800	$ 118,562	$ 118,562	$ 118,562	
PROPERTY MANAGEMENT							
BUILDINGS	0620	$ 197,457	$ 194,855	$ 290,488	$ 290,488	$ 284,898	

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STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE
SUMMARY OF BUDGET REQUIREMENTS
SCHEDULE 5

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
(1)							
GROUNDS	0630	$ 41,720	$ 45,329	$ 54,647	$ 54,647	$ 53,187	
CUSTODIAL SERVICES	0640	$ 121,215	$ 125,445	$ 166,219	$ 163,627	$ 158,627	
TOTAL PROPERTY MANAGEMENT		$ 360,392	$ 365,629	$ 511,354	$ 508,762	$ 496,712	
PLANT ACQUISITION							
PLANT ACQUISITION-GENERAL	0701	$ 43,885	$ 86,193	$ 117,200	$ 67,200	$ 859,575	
PLANT ACQUISITION-ACO	0703	$ 1,034,945	$ 490,913	$ 165,100	$ 165,100	$ 165,100	
PLANT ACQUISITION - AIRPORTS	0708	$ 255,853	$ 33,246	$ 94,675	$ 90,495	$ 90,495	
PLANT ACQUISITION-HEALTH	0712	$ 8,066	$ 1,924	$	$	$	
PLANT ACQUISITION-PARKS	0716	$ 17,875	$ 7,245	$ 36,125	$ 36,125	$ 36,125	
PLANT ACQUISITION-SP. AVIATION	0742	$ 30,520	$ 67,487	$ 35,000	$ 35,000	$ 35,000	
TOTAL PLANT ACQUISITION		$ 1,391,144	$ 687,008	$ 448,100	$ 393,920	$ 1,186,295	
PROMOTION							
EXPLOITATION	0810	$ 24,084	$ 13,050	$ 22,250	$ 22,250	$ 18,750	
TOTAL PROMOTION		$ 24,084	$ 13,050	$ 22,250	$ 22,250	$ 18,750	
OTHER GENERAL							
SPEC. BOARDS & COMMISSIONS	0902	$ 6,634	$ 10,174	$ 12,200	$ 7,400	$ 7,400	
INSURANCE	0910	$ 152,200	$ 149,425	$ 139,030	$ 139,030	$ 139,030	
EMPLOYEE BENEFITS	0920	$ 611,027	$ 707,982	$ 853,046	$ 795,292	$ 830,952	
CAPITAL PROGRAMS ADMIN.	0950	$ 14,906	$ 23,224	$ 38,377	$ 30,181	$ 28,891	
COUNTY ENGINEERING	0960	$	$ 2,057	$	$	$	
COUNTY SURVEYOR	0970	$ 103,765	$ 122,219	$ 173,799	$ 173,799	$ 170,229	
CENTRAL SERVICES	0980	$ 9,850	$ 4,675	$ 12,125	$ 11,945	$ 11,945	
SPEC DISTRICT ADMINISTRATION	0995	$ 19,878	$ 34,090	$ 22,886	$ 22,886	$ 64,886	
TOTAL OTHER GENERAL		$ 918,260	$ 1,053,846	$ 1,251,463	$ 1,180,533	$ 1,253,333	
TOTAL GENERAL GOVERNMENT		$ 4,183,193	$ 3,887,035	$ 4,551,560	$ 4,291,255	$ 5,237,163	
PUBLIC PROTECTION							
JUDICIAL							
SUPERIOR COURTS	1010	$ 125,240	$ 120,559	$ 135,342	$ 135,342	$ 135,342	

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE
SUMMARY OF BUDGET REQUIREMENTS
SCHEDULE 5

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
(1)							
COURT OF CONCILIATION	1013	$ 6,257	$	$ 500	$	$	
PUBLIC DEFENDER	1014	$ 77,233	$ 65,818	$ 68,680	$ 68,680	$ 68,680	
JUSTICE COURTS UNALLOCATED	1030	$ 788	$ 1,244	$ 3,000	$ 2,000	$ 2,000	
JUDICIAL DISTRICT NO 1	1031	$ 46,824	$ 50,985	$ 51,875	$ 51,875	$ 51,875	
JUDICIAL DISTRICT NO 2	1032	$ 29,707	$ 32,688	$ 39,293	$ 36,793	$ 36,793	
JUDICIAL DISTRICT NO 3	1033	$ 66,545	$ 75,893	$ 86,655	$ 83,115	$ 83,115	
JUDICIAL DISTRICT NO 4	1034	$ 69,952	$ 73,572	$ 79,937	$ 73,913	$ 73,913	
JUDICIAL DISTRICT NO 5	1035	$ 36,655	$ 41,768	$ 46,503	$ 46,503	$ 46,503	
COUNTY CLERK	1040	$ 152,355	$ 176,219	$ 190,628	$ 185,073	$ 187,573	
DISTRICT ATTORNEY	1050	$ 399,845	$ 453,298	$ 521,954	$ 527,664	$ 527,664	
COURT REPORTER	1060	$ 62,350	$ 57,069	$ 58,400	$ 58,400	$ 58,400	
JURY COMMISSIONER	1070	$ 16,631	$ 15,841	$ 16,177	$ 16,177	$ 16,177	
GRAND JURY	1080	$ 16,128	$ 21,219	$ 35,000	$ 35,000	$ 27,500	
LAW LIBRARY	1090	$	$ 604	$ 1,200	$ 1,200	$ 1,200	
TOTAL JUDICIAL		$ 1,106,560	$ 1,186,777	$ 1,335,144	$ 1,321,735	$ 1,316,735	
POLICE PROTECTION							
SHERIFF	1110	$ 1,000,734	$ 1,131,265	$ 1,355,856	$ 1,252,992	$ 1,250,402	
CONSTABLE DISTRICT NO 1	1131	$ 8,905	$ 8,798	$ 8,663	$ 8,663	$ 8,663	
CONSTABLE DISTRICT NO 2	1132	$ 8,210	$ 8,442	$ 9,623	$ 9,623	$ 9,623	
CONSTABLE DISTRICT NO 3	1133	$ 7,724	$ 8,183	$ 8,130	$ 8,130	$ 8,130	
CONSTABLE DISTRICT NO 4	1134	$ 11,103	$ 10,943	$ 10,808	$ 10,698	$ 10,698	
CONSTABLE DISTRICT NO 5	1135	$ 9,209	$ 9,356	$ 9,645	$ 9,645	$ 9,645	
CROSSING GUARDS	1140	$ 14,488	$ 16,282	$ 16,000	$ 16,000	$ 16,000	
TOTAL POLICE PROTECTION		$ 1,060,373	$ 1,193,269	$ 1,418,725	$ 1,315,751	$ 1,313,161	
DETENTION & CORRECTION							
COUNTY JAIL	1210	$ 269,865	$ 354,610	$ 467,983	$ 410,366	$ 410,366	
JUVENILE HALL	1230	$ 68,097	$ 75,276	$ 96,322	$ 94,822	$ 85,782	
PROBATION OFFICER	1240	$ 181,771	$ 276,842	$ 330,517	$ 315,517	$ 315,517	
PROBATION SUBSIDY #1	1241	$ 119,864	$ 109,320	$ 103,557	$ 103,557	$ 103,557	
PROBATION SUBSIDY #2	1242	$ 61,805	$	$	$	$	

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STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE
SUMMARY OF BUDGET REQUIREMENTS
SCHEDULE 5

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1972-73 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
STATE CORRECTIONAL SCHOOLS	1250	$ 30,483	$ 37,824	$ 40,000	$ 40,000	$ 40,000	
DELINQUENCY PREVENTION COMM	1260	$ 774	$ 438	$ 1,000	$ 1,000	$ 1,000	
TOTAL DETENTION & CORRECTION		$ 732,659	$ 854,310	$ 1,039,379	$ 965,262	$ 956,222	
FIRE PROTECTION							
STATE FORESTRY SERVICE	1310	$ 127,413	$ 147,395	$ 181,935	$ 164,718	$ 164,718	
COUNTY ABATEMENT PROGRAM	1320	$	$	$ 7,000	$ 7,000	$ 7,000	
TOTAL FIRE PROTECTION		$ 127,413	$ 147,395	$ 188,935	$ 171,718	$ 171,718	
CONSERVATION							
SOIL CONSERVATION DISTRICTS	1490	$ 3,281	$ 2,800	$ 4,350	$ 4,350	$ 4,350	
WILDLIFE & GRAZING PROT	1495	$ 5,000	$ 5,000	$ 3,000	$ 3,000	$ 3,000	
TOTAL CONSERVATION		$ 8,281	$ 7,800	$ 7,350	$ 7,350	$ 7,350	
PROTECTIVE INSPECTION							
ORDINANCE ADMINISTRATION	1510	$ 78,615	$ 184,148	$ 269,984	$ 236,504	$ 226,859	
AGRICULTURAL COMMISSIONER	1520	$ 157,220	$ 186,278	$ 194,936	$ 192,936	$ 188,156	
SEALER-WEIGHTS&MEASURES	1530	$ 38,784	$ 37,978	$ 45,556	$ 43,706	$ 42,806	
TOTAL PROTECTIVE INSPECTION		$ 274,619	$ 408,404	$ 510,476	$ 473,146	$ 457,821	
OTHER PROTECTION							
RECORDER	1610	$ 58,799	$ 72,315	$ 78,841	$ 76,865	$ 76,865	
CORONER	1620	$ 64,136	$ 67,043	$ 82,208	$ 80,168	$ 79,518	
PUBLIC ADMIN-GUARDIAN	1630	$ 25,076	$ 26,054	$ 22,596	$ 22,596	$ 22,596	
CIVIL DISASTER	1640	$ 4,441	$ 5,907	$ 7,097	$ 6,137	$ 6,137	
PLANNING DEPARTMENT	1650	$ 250,592	$ 199,616	$ 240,139	$ 239,157	$ 239,527	
FISH AND GAME	1660	$ 4,775	$ 2,249	$ 8,750	$ 8,750	$ 8,750	
GROUND SQUIRREL CONTROL	1670	$ 5,514	$ 18,095	$ 14,500	$ 14,500	$ 14,500	
HUMANE SERVICE	1680	$ 29,601	$ 29,615	$ 48,200	$ 48,200	$ 33,200	
LOCAL AGENCY FORMATION COMM	1690	$ 15,304	$ 20,358	$ 32,660	$ 32,660	$ 27,910	
TOTAL OTHER PROTECTION		$ 458,238	$ 441,252	$ 534,991	$ 529,033	$ 509,003	
TOTAL PUBLIC PROTECTION		$ 3,768,143	$ 4,239,207	$ 5,035,000	$ 4,783,995	$ 4,732,010	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE
SUMMARY OF BUDGET REQUIREMENTS
SCHEDULE 5

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
				DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)		1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
ROADS							
ROADS							
ROADS-ROAD FUND	2000	$ 2,200,221	$ 2,203,767	$ 2,876,919	$ 2,703,525	$ 2,651,317	
TOTAL ROADS		$ 2,200,221	$ 2,203,767	$ 2,876,919	$ 2,703,525	$ 2,651,317	
TOTAL ROADS		$ 2,200,221	$ 2,203,767	$ 2,876,919	$ 2,703,525	$ 2,651,317	
HEALTH & SANITATION							
HEALTH							
HEALTH DEPARTMENT	3100	$ 432,987	$ 506,798	$ 672,214	$ 583,298	$ 573,958	
SPECIAL PUBLIC HEALTH	3110	$ 227,556	$ 205,201	$ 242,793	$ 230,765	$ 230,765	
HOME HEALTH AGENCY	3115	$	$	$ 67,370	$ 67,370	$ 66,820	
MENTAL HEALTH PROGRAM	3130	$ 79,265	$ 103,957	$ 110,059	$ 110,059	$ 110,059	
TOTAL HEALTH		$ 739,808	$ 815,956	$ 1,092,436	$ 991,492	$ 981,602	
TOTAL HEALTH & SANITATION		$ 739,808	$ 815,956	$ 1,092,436	$ 991,492	$ 981,602	
PUBLIC ASSISTANCE							
ADMINISTRATION							
WELFARE ADMINISTRATION	4100	$ 2,103,623	$ 2,265,341	$ 2,755,060	$ 2,561,471	$ 2,560,451	
HOMEMAKER PROGRAM	4102	$	$	$ 105,000	$ 105,000	$ 105,000	
EMPLOYMENT & TRAINING	4103	$	$	$ 295,400	$ 295,400	$ 295,400	
SERVICE CONNECTED EXPENSES	4104	$	$	$ 8,000	$ 8,000	$ 8,000	
TOTAL ADMINISTRATION		$ 2,103,623	$ 2,265,341	$ 3,163,460	$ 2,969,871	$ 2,968,851	
AID							
AID TO AGED	4210	$ 2,947,287	$ 2,712,771	$ 2,792,658	$ 2,792,658	$ 2,792,658	
AID TO BLIND	4220	$ 101,461	$ 103,472	$ 111,951	$ 111,951	$ 111,951	
AID-FAMILIES W/DEPEND CHILDREN	4230	$ 3,492,826	$ 3,519,517	$ 3,803,400	$ 3,678,840	$ 3,678,840	

STATE CONTROLLER
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FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE
SUMMARY OF BUDGET REQUIREMENTS
SCHEDULE 5

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
(1)							
AID TO CHILDREN - BHI	4240	$ 129,872	$ 127,760	$ 178,488	$ 178,488	$ 178,488	
AID POTENT SELF-SUPPORT BLIND	4250	$ 4,153	$ 4,454	$ 5,138	$ 5,138	$ 5,138	
AID TO DISABLED	4260	$ 1,468,357	$ 1,390,695	$ 1,504,044	$ 1,504,044	$ 1,504,044	
MEDICAL ASST PROGRAM	4290	$ 1,340,000	$ 1,441,611	$ 2,144,024	$ 1,984,813	$ 1,984,813	
TOTAL AID		$ 9,483,956	$ 9,300,280	$10,539,703	$10,255,932	$10,255,932	
GENERAL RELIEF							
GENERAL RELIEF	4300	$ 124,955	$ 96,468	$ 109,390	$ 109,390	$ 109,390	
DEPENDENT CHILDREN OF COURTS	4301	$	$	$ 12,000	$ 12,000	$ 12,000	
TOTAL CARE OF DEPENDENT MINORS		$ 124,955	$ 96,468	$ 121,390	$ 121,390	$ 121,390	
CARE OF COURT WARDS							
CARE OF COURT WARDS	4500	$ 41,353	$ 52,233	$ 58,000	$ 48,000	$ 48,000	
TOTAL CARE OF COURT WARDS		$ 41,353	$ 52,233	$ 58,000	$ 48,000	$ 48,000	
CRIPPLED CHILDRENS SERVICES							
CRIPPLED CHILDRENS SERVICES	4600	$ 220,446	$ 255,608	$ 257,214	$ 257,214	$ 257,214	
TOTAL CRIPPLED CHILDRENS SERVICES		$ 220,446	$ 255,608	$ 257,214	$ 257,214	$ 257,214	
VETERANS SERVICES							
VETERANS SERVICE OFFICER	4700	$ 44,794	$ 48,647	$ 56,419	$ 53,838	$ 52,848	
TOTAL VETERANS SERVICES		$ 44,794	$ 48,647	$ 56,419	$ 53,838	$ 52,848	
OTHER ASSISTANCE							
HOUSING RESOURCES	4906	$ 11,372	$ 39-	$	$	$	
VICTIMS OF CRIMES OF VIOLENCE	4915	$	$ 7,677	$ 15,800	$ 15,800	$ 15,800	
TOTAL OTHER ASSISTANCE		$ 11,372	$ 7,638	$ 15,800	$ 15,800	$ 15,800	
TOTAL PUBLIC ASSISTANCE		$12,030,499	$12,026,215	$14,211,986	$13,722,045	$13,720,035	
EDUCATION							
LIBRARY SERVICES							
COUNTY LIBRARY	5100	$ 373,641	$ 422,033	$ 433,591	$ 428,380	$ 428,380	

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE
SUMMARY OF BUDGET REQUIREMENTS
SCHEDULE 5

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
				DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)		1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
TOTAL LIBRARY SERVICES		$ 373,641	$ 422,033	$ 433,591	$ 428,380	$ 428,380	
AGRICULTURAL EDUCATION							
FARM ADVISOR	5210	$ 40,628	$ 47,181	$ 52,260	$ 52,260	$ 51,530	
TOTAL AGRICULTURAL EDUCATION		$ 40,628	$ 47,181	$ 52,260	$ 52,260	$ 51,530	
TOTAL EDUCATION		$ 414,269	$ 469,214	$ 485,851	$ 480,640	$ 479,910	
RECREATION							
RECREATION FACILITIES							
PARKS AND BEACHES	6110	$ 372,329	$ 409,040	$ 487,501	$ 466,563	$ 454,273	
LOPEZ RECREATIONAL AREA	6111	$ 150,797	$ 208,957	$ 275,760	$ 275,760	$ 272,174	
SLO COUNTY GOLF COURSE	6120	$ 116,915	$ 131,523	$ 150,719	$ 150,719	$ 146,991	
DEVELOPMENT	6130	$	$	$ 145,000	$ 145,000	$ 145,000	
WHARVES AND DOCKS	6150	$ 16,321	$ 25,132	$ 35,462	$ 35,462	$ 35,462	
TOTAL RECREATIONAL FACILITIES		$ 656,362	$ 774,702	$ 1,094,442	$ 1,073,504	$ 1,053,900	
RECREATIONAL FACILITIES							
CO HISTORICAL MUSEUM	6210	$ 10,386	$ 11,338	$ 12,815	$ 12,815	$ 12,427	
TOTAL RECREATIONAL FACILITIES		$ 10,386	$ 11,338	$ 12,815	$ 12,815	$ 12,427	
VETERANS MEMORIAL BUILDINGS							
VETERANS BUILDINGS	6300	$ 92,512	$ 106,625	$ 115,605	$ 115,605	$ 113,965	
TOTAL VETERANS MEMORIAL BUILDINGS		$ 92,512	$ 106,625	$ 115,605	$ 115,605	$ 113,965	
SMALL CRAFT HARBORS							
MORRO BAY HARBOR	6410	$ 25,000	$	$	$	$	
TOTAL SMALL CRAFT HARBORS		$ 25,000	$	$	$	$	
TOTAL RECREATION		$ 784,260	$ 892,665	$ 1,222,862	$ 1,201,924	$ 1,180,292	
DEBT SERVICE							
BOND REDEMPTION							
SLO CO HOSP DEBT REDEMPTIONS	7110	$ 1	$ 1	$	$	$	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE
SUMMARY OF BUDGET REQUIREMENTS
SCHEDULE 5

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
TOTAL BOND REDEMPTION		$ 1	$ 1	$	$	$	
BOND INTEREST							
SLO CO HOSP BOND INTEREST	7210	$ 1	$ 1	$	$	$	
TOTAL BOND INTEREST		$ 1	$ 1	$	$	$	
INTEREST ON NOTES & WARRANTS							
TAX ANTICIPATION	7310	$ 65,013	$ 41,388	$ 42,000	$ 42,000	$ 42,000	
TOTAL INTEREST ON NOTES & WARRANTS		$ 65,013	$ 41,388	$ 42,000	$ 42,000	$ 42,000	
TOTAL DEBT SERVICE		$ 65,015	$ 41,390	$ 42,000	$ 42,000	$ 42,000	
PUBLIC SERVICES							
AIRPORTS							
COUNTY AIRPORTS	8150	$ 47,055	$ 70,092	$ 50,091	$ 49,991	$ 49,066	
TOTAL AIRPORTS		$ 47,055	$ 70,092	$ 50,091	$ 49,991	$ 49,066	
TOTAL PUBLIC SERVICES		$ 47,055	$ 70,092	$ 50,091	$ 49,991	$ 49,066	
TOTAL SPECIFIC EXPEND. REQUIREMENTS		$24,232,463	$24,645,541	$29,552,905	$28,251,067	$29,073,395	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 72 - 73

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET B)

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DESCRIPTION		Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	~~Approved~~ Adopted by the Board of Supervisors 19 72 - 73
(1)		(2)	(3)	(4)	(5)
Total Specific Expenditure Requirements (brought forward)		$24,232,463	$24,645,541	$28,251,067	$29,073,395
APPROPRIATIONS FOR CONTINGENCIES:					
GENERAL FUND				741,800	600,000
ROAD FUND				28,910	57,820
Total Expenditure Requirements		$24,232,463	$24,645,541	$29,021,777	$29,731,215
PROVISIONS FOR RESERVES:					
RESTRICTED					22,071
UNRESTRICTED				$ 22,071	$ 27,071
ACCUMULATIVE CAPITAL OUTLAY				513,780	547,830
FISH & GAME				2,350	2,350
SPECIAL ROADS				32,820	35,396
LIBRARY					49,262
GRAND TOTAL BUDGET REQUIREMENTS		$24,232,463	$24,645,541	$29,592,798	$30,415,195
REANALYSIS BY FUND:					
COUNTY WIDE FUNDS:					
GENERAL	0001	$20,573,871	$21,442,804	$25,658,183	$26,417,990
ROAD	0002	2,200,221	2,203,771	2,732,435	2,709,137
ACCUMULATIVE CAPITAL OUTLAY	0003	1,034,945	490,913	678,880	712,930
SLO CO. HOSPITAL DEBT SERVICE	0011	2	2	-0-	-0-
FISH & GAME	0041	4,775	2,249	11,100	11,100
SPECIAL AVIATION	0042	30,520	67,487	35,000	35,000
Total County Wide Funds		$23,844,334	$24,207,226	$29,115,598	$29,886,157
LESS THAN COUNTY WIDE FUNDS:					
SPECIAL ROADS #1, 2, 3, 4, 5	0020	$ 14,488	$ 16,282	$ 48,820	$ 51,396
COUNTY LIBRARY	0026	373,641	422,033	428,380	477,642
Total Less Than County Wide Funds		$ 388,129	$ 438,315	$ 477,200	$ 529,038
GRAND TOTAL BUDGET REQUIREMENTS		$24,232,463	$24,645,541	$29,592,798	$30,415,195

County Budget Unit Format and Expenditure Detail

BOARD OF SUPERVISORS BUDGET UNIT 0010

The Board of Supervisors is the governing body of the County. The Board, elected by and representing the people, enacts legislation to promote the well being of the residents within the County and sets general policies for County government and for various special districts.

As the governing body of the County, the Board enacts ordinances; approves formal contracts; adopts the annual budget; appropriates funds; levies taxes; appoints members of Boards and Commissions and some County Officers.

The Board of Supervisors also is the governing body for approximately 46 Lighting, Sanitation, Flood Control, County Service Areas and Waterworks Districts.

The Board of Supervisors holds open stated meetings on the first four Mondays of each month, commencing at 10:00 A.M. in the Board Chambers of the Courthouse Annex.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Amt.	Quan.	Amt.
1.	Desk and Swivel Chair, Executive Type.	1	$350	1	$350

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		3	3	3	
Position	Range				
Admin. Asst. to Chairman/Bd. Supv.	46	1	1	1	
Brd. of Supv. Secty	38	1	1	1	
Typist Clerk	30	1	1	1	

STATE CONTROLLER
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1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0010
BUDGET UNIT BOARD OF SUPERVISORS
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1012 BOARDS AND COMMISSIONS	$ 45,045	$ 60,834	$ 64,565	$ 64,565	$ 64,565	
1013 ALLOCATED POSITIONS	$ 12,961	$ 12,613	$ 24,469	$ 24,469	$ 24,469	
1015 EXTRA HELP	$ 2,802	$ 1,983				
* TOTALS FOR ACCT. NO. 1000 *	$ 60,808	$ 75,430	$ 89,034	$ 89,034	$ 89,034	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS						
2070 INSURANCE	$ 350	$ 350	$ 375	$ 375	$ 375	
2090 MAINTENANCE-EQUIPMENT	$ 229	$ 71	$ 250	$ 250	$ 250	
2120 MEMBERSHIPS	$ 4,224	$ 4,224	$ 6,200	$ 6,200	$ 6,200	
2140 OFFICE EXPENSE	$ 1,249	$ 1,703	$ 1,500	$ 1,500	$ 1,500	
2150 PROFESSIONAL & SPEC SERVICES						
2160 PUBLICATIONS & LEGAL NOTICES						
2170 RENTS-STRUCTURES & GROUNDS	$ 300	$ 380	$ 210	$ 210	$ 210	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 7					
2220 TRANSPORTATION AND TRAVEL	$ 7,540	$ 7,262	$ 10,200	$ 10,200	$ 9,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 13,899	$ 13,990	$ 18,735	$ 18,735	$ 17,735	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 350	$ 350	$ 1,488	
* TOTALS FOR ACCT. NO. 4000 *			$ 350	$ 350	$ 1,488	
** TOTALS FOR B.U. NO. 0010 **	$ 74,707	$ 89,420	$ 108,119	$ 108,119	$ 108,257	

ASSESSMENT APPEALS BOARD BUDGET UNIT 0020

The Assessment Appeals Board was created by the County Board of Supervisors and first became operative in the fiscal year 1970-71 to consider applications for reduction of assessments. Not all applications are confined to a single parcel of property.

Since its inception the number of applications filed and hearing days used have been as follows:

	Applications Filed	Hearing Days Used
1970-71	365	30
1971-72	207	20

Although the filings for 1970-71 were up 86% above the number of petitions last heard by the Board of Supervisors sitting as a Board of Equalization, the second year of the Assessment Appeals Board operation showed a decrease of 43% in the number of petitions filed. This decrease may very well have been brought about by an early notification procedure adopted by the Assessor's staff for the 1971-72 tax year.

DIVISION OF	B.U.#
County Clerk	1040

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0020

BUDGET UNIT ASSESSMENT APPEALS BOARD

FUNCTION GENERAL GOVERNMENT

ACTIVITY LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1012 BOARDS AND COMMISSIONS						
* TOTALS FOR ACCT. NO. 1000 *						
2000 SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE	$ 573	$ 469	$ 750	$ 750	$ 750	
2150 PROFESSIONAL & SPEC SERVICES	$ 6,400	$ 3,865	$ 7,500	$ 7,500	$ 7,500	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 4,100	$ 4,200	$ 4,576	$ 4,576	$ 4,576	
2220 TRANSPORTATION AND TRAVEL	$ 235		$ 250	$ 250	$ 250	
* TOTALS FOR ACCT. NO. 2000 *	$ 11,308	$ 8,534	$ 13,076	$ 13,076	$ 13,076	
** TOTALS FOR B.U. NO. 0020 **	$ 11,308	$ 8,534	$ 13,076	$ 13,076	$ 13,076	

ADMINISTRATIVE OFFICE BUDGET UNIT 0030

The Department of Administrative Management provides staff services to and advises the Board of Supervisors on all matters related to County government. The County Administrative Officer, as Budget Officer, is responsible for the formulation of a proposed budget and recommendations thereon and for advice upon other fiscal matters. He coordinates County Departments and Offices as directed by the Board of Supervisors, administers the Central Data Processing Services, County Safety Program, and the Civil Disaster Program. He is the Executive Officer for the Local Agency Formation Commission and provides staff services to the Commission. He is the Management Representative as provided in the County Employee Relations policy.

Pursuant to provisions of the County Ordinance Code, he is the Administrator to the Civil Service System and Personnel Program on behalf of the Civil Service Commission and the Board of Supervisors.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5321	$ 1,418	$ 4,916	$ 1,200
5328	956	803	750
5790	860	801	800
5540	105		-
5785	1		-
	$ 3,340	$ 6,520	$ 2,750

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	IBM Transcribing Unit	2	$1,138	2	$1,138
2.	Postage Meter Mailing Machine	1	1,204	1	1,204
			$2,342		$2,342

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		10	10	10	10
Position	Range				
Asst.Co.Adm.Off.	$23,700	1	1	1	1
Sr. Acct. Clerk	36	1	1	1	1
Acct. Clerk	33	1	1	1	1
Steno. Clerk	33	1	1	1	1
Typist Clerk	30	1	1	1	1
Supervising Clerk II	39	1	1	1	1
Sr. Typist Clerk	35	2	2	2	2
Central Transcriber	36	1	1	1	1
Jr. Account Auditor	43	1	0	0	0
Budget Analyst	43	0	1	1	1

DIVISIONS OF THIS DEPARTMENT B.U. #

Airports & Communications	
County Airports	8140
Plant Acquisition - Airports	0708
Special Aviation	0742
Communications	0500
Capital Projects Administration	
Capital Projects Administration	0950
Plant Acquisition - General	0701
Plant Acquisition - A.C.O.	0703
General Services	
Central Services	0980
Electronic Data Processing	0191
Systems & Procedures	0192
IMPact	0193
Local Agency Formation Commission	1690
Personnel	0310
Safety	0320

ADMINISTRATIVE OFFICE - Continued

DIVISIONS OF THIS DEPARTMENT - Continued	B.U. #
Special District Administration	
Atascadero County Sanitation District	0654
Atascadero Garbage District	0661
Cambria Garbage District	0662
County Services Areas	0671-87
Lighting Districts	0601-12
Waterworks Districts	0591-98
Other	
Atascadero Park Development	0716
Fish & Game	1660
Humane Service	1680
Public Defender	1014
Reserve for Contingencies	9201
Special Boards & Commissions	0902
Wildlife & Grazing	1495
Civil Disaster	1640

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0030
BUDGET UNIT ADMINISTRATIVE OFFICER
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [ ] EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	7
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 14,846	$ 21,872	$ 22,572	$ 22,572	$ 22,572	
1013 ALLOCATED POSITIONS	$ 60,609	$ 50,109	$ 58,632	$ 58,632	$ 58,632	
1015 EXTRA HELP	$ 1,955	$ 1,061	$ 2,500	$ 2,500	$ 2,500	
* TOTALS FOR ACCT. NO. 1000 *	$ 77,410	$ 73,042	$ 83,704	$ 83,704	$ 83,704	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 404	$ 411	$ 600	$ 600	$ 600	
2120 MEMBERSHIPS						
2140 OFFICE EXPENSE	$ 4,264	$ 4,476	$ 5,500	$ 5,500	$ 5,500	
2150 PROFESSIONAL & SPEC SERVICES		$ 550				
2160 PUBLICATIONS & LEGAL NOTICES	$ 2,667	$ 3,154	$ 3,500	$ 3,500	$ 3,500	
2180 RENTS-EQUIPMENT	$ 21,064	$ 35,813	$ 36,026	$ 33,026	$ 33,026	
2220 TRANSPORTATION AND TRAVEL	$ 1,653	$ 2,135	$ 2,800	$ 2,800	$ 2,800	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 649-				
* TOTALS FOR ACCT. NO. 2000 *	$ 30,052	$ 45,890	$ 48,426	$ 45,426	$ 45,426	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 2,649	$ 2,342	$ 2,342	$ 2,342	
* TOTALS FOR ACCT. NO. 4000 *		$ 2,649	$ 2,342	$ 2,342	$ 2,342	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 17,513-	$ 30,064-	$ 28,000-	$ 28,000-	$ 28,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 17,513-	$ 30,064-	$ 28,000-	$ 28,000-	$ 28,000-	
** TOTALS FOR B.U. NO. 0030 **	$ 89,949	$ 91,517	$ 106,472	$ 103,472	$ 103,472	

AUDITOR - CONTROLLER BUDGET UNIT 0110

The Auditor, elected, is the chief accounting and disbursing officer of the County. He maintains the accounts (423 separate funds) for the general county, school districts, most special districts, and numerous trusts and agencies. He audits all claims, issues all warrants (checks), performs tax accounting, including tabulation of assessed valuations, controls accounts for current and delinquent taxes, and apportions tax collections to the various governmental entities. He prescribes forms and accounting systems, prepares state and federal reports, certifies all deposits into the treasury, and classifies all receipts and revenues. He also conducts post audits of county departments and special districts, verifies property inventory records, advises departments and the Board of Supervisors, compiles the county and special district budgets, and estimates revenues for the county budget.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5505	$ 70,636	$ 650	$ 1,000
5321	11,700	11,700	11,700
5510	313	517	2,500
5560	183	290	200
5448	230		-
5790	6,964	57	-
5311	2,110	1,688	-
5730	5,251		-
	$ 97,387	$ 14,902	$ 15,400

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Desk, Metal, Executive	1	$275	1	$275
2.	*IBM Elec. Typewriter	1	496	1	496
3.	*Calculator, 12 col.	2	678	2	678
4.	Filing Cabinet	1	140	1	140
5.	File, Transfer, 9-Drawer	1	120	1	120
			$1,709		$1,709

PERSONNEL REQUIREMENTS

Position	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		22	24	22	22
Asst. Aud.-Contr.	$16,400	1	1	1	1
Acct. Auditor	48	6*	7*	6*	6*
Jr. Acct. Auditor	43	*	*	*	*
Sr. Acct. Clerk	36	3	3	3	3
Bkkpng. Mach. Oper.	33	1	1	1	1
Account Clerk	33	5	6	5	5
Typist Clerk	30	1	1	1	1
Supervising Clerk II	39	1	1	1	1
Int. Typist Clerk	32	1	1	1	1
Systems Analyst	50	1	0	0	0
Acctng. Technician	38	1	1	1	1
Chief Internal Aud.	14,400	1	1	1	1
Sr. Systems Analyst	52	0	1	1	1

*Not to exceed number indicated

DIVISIONS OF THIS DEPARTMENT

	B.U. #
Employee Benefits	0920
Soil Conservation Dist.	1490
SLO Hosp. Debt Service	7110
SLO Hosp. Bond & Interest	7210
Tax Anticipation	7310

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0110
BUDGET UNIT AUDITOR-CONTROLLER
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A.O 1972-73 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 14,928	$ 17,630	$ 18,284	$ 18,284	$ 18,284	
1013 ALLOCATED POSITIONS	$ 146,689	$ 179,681	$ 228,831	$ 213,563	$ 210,193	
1014 VACATION AND SICK RELIEF	$ 4,318	$ 6,661	$ 4,803	$ 4,803	$ 4,803	
1015 EXTRA HELP	$ 9,205	$ 2,307	$ 5,374	$ 5,365	$ 5,365	
1016 OVERTIME	$ 388	$ 458	$ 818	$ 818	$ 818	
* TOTALS FOR ACCT. NO. 1000 *	$ 175,528	$ 206,737	$ 258,110	$ 242,833	$ 239,463	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 1,143	$ 1,214	$ 1,536	$ 1,536	$ 1,536	
2120 MEMBERSHIPS	$ 20	$ 90	$ 90	$ 90	$ 90	
2140 OFFICE EXPENSE	$ 23,620	$ 21,802	$ 25,656	$ 25,656	$ 25,656	
2150 PROFESSIONAL & SPEC SERVICES	$ 39	$ 184				
2160 PUBLICATIONS & LEGAL NOTICES	$ 4,889	$ 4,359	$ 4,000	$ 4,000	$ 4,000	
2220 TRANSPORTATION AND TRAVEL	$ 1,616	$ 2,276	$ 2,150	$ 2,150	$ 2,150	
* TOTALS FOR ACCT. NO. 2000 *	$ 31,397	$ 29,995	$ 33,502	$ 33,502	$ 33,502	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 3,408	$ 1,516	$ 1,709	$ 1,709	$ 1,709	
* TOTALS FOR ACCT. NO. 4000 *	$ 3,408	$ 1,516	$ 1,709	$ 1,709	$ 1,709	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 20,333-	$ 17,507-	$ 21,000-	$ 21,000-	$ 21,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 20,333-	$ 17,507-	$ 21,000-	$ 21,000-	$ 21,000-	
** TOTALS FOR B.U. NO. 0110 **	$ 190,000	$ 220,741	$ 272,321	$ 257,044	$ 253,674	

TREASURER - TAX COLLECTOR BUDGET UNIT 0120

The Treasurer provides banking facilities for County Departments and offices and is custodian of all County funds. Funds in excess of current operational costs may be invested, but this is not required by law. The interest earned from these investments is allocated to various County funds. The last four years these investments have meant an additional revenue to the County in excess of three quarters of a million dollars per year.

Improvement Assessments under the 1911 Act in unincorporated areas within the County are collected by the Treasurer. Incorporated areas may contract with the County for collections of improvements under this act. Six improvement district bonds are being collected at the present time.

Each death in the County affects the workload of the Treasurer. Safe Deposit boxes must be inventoried, bank accounts, stocks and bonds released, as authorized by the revenue and taxation code.

November 1969, the food stamp program was implemented in San Luis Obispo County. As of June 2, 1972, $1,775,461 in food stamps have been issued at a cost of $903,218.50 to the participants. Thus the participants under the program have realized an additional $872,242.50 in buying power.

The Tax Collector is responsible for collecting the following taxes: Current secured, current unsecured, delinquent secured (redemption) delinquent unsecured. Transient occupancy, Business License, Dog License, and management of Tax Deeded Lands. This year we are planning a sale of tax deeded land which will encompass approximately 350 parcels of land throughout the County. It is estimated the revenue from this sale will exceed $150,000.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Adding Machines, Victor	3	$ 567	3	$ 567
2.	*IBM Electric Typewriters	2	1,050	2	1,050
3.	File Cabinets, 6-Drawer	1	325	1	325
4.	2nd Install.-NCR Bkpng. Machine		1,650		1,650
			$3,592		$3,592

PERSONNEL REQUIREMENTS

	Auth 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total	6	*20	20	20

Position	Range				
Asst. Co. Treas.-Tax Coll.-P.A.&P.G.	15,000	1	1	1	1
Acct. Clerk	33	3	4	4	4
Sr. Acct. Clerk	36	1	1	1	1
Steno Clerk	33	1	1	1	1
Sr. Typist Clerk	35	0	6	6	6
Int. Typist Clerk	32	0	3	3	3
Supervising Clerk II	39	0	1	1	1
Int. Typ. Clerk 3/4 T.	32	0	2	2	2
Typist Clerk 3/4 T.	30	0	1	1	1

*Increase represents combined personnel of B.U. 0120 and 0140.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
	5311	$393,278	$342,722	$350,000
0002	5311	15,684	15,959	13,000
0003	5311	33,028	17,172	16,000
0011	5311	50	8	-
0020	5311	601	917	600
	5505	-	329	345
	5525	14,015	16,930	13,000
	5565	-		-
	5790	3	3	303
	5019	-		140,000
	5110	-		5,000
	5120	-		12,000
	5019.3	-		80,000
		$456,659	$394,040	$630,248

DIVISIONS OF THIS DEPARTMENT B.U. #

Public Administrator & Guardian 0140

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0120
BUDGET UNIT COUNTY TREASURER
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 11,013	$ 11,535	$ 16,836	$ 16,836	$ 16,836	
1013 ALLOCATED POSITIONS	$ 38,632	$ 45,375	$ 140,371	$ 140,371	$ 140,371	
1014 VACATION AND SICK RELIEF		$ 495-	$ 1,859	$ 1,859	$ 1,859	
1015 EXTRA HELP	$ 2,151	$ 2,112	$ 4,132	$ 4,132	$ 4,132	
1016 OVERTIME						
* TOTALS FOR ACCT. NO. 1000 *	$ 51,796	$ 58,527	$ 163,198	$ 163,198	$ 163,198	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 592-					
2030 COMMUNICATIONS		$ 12				
2070 INSURANCE	$ 525	$ 500	$ 1,120	$ 1,120	$ 1,120	
2090 MAINTENANCE-EQUIPMENT	$ 1,222	$ 1,145	$ 2,510	$ 2,510	$ 2,510	
2120 MEMBERSHIPS	$ 25	$ 25	$ 50	$ 50	$ 50	
2130 MISCELLANEOUS EXPENSE	$ 5	$ 28	$ 340	$ 340	$ 340	
2140 OFFICE EXPENSE	$ 2,680	$ 2,705	$ 19,250	$ 22,050	$ 22,050	
2150 PROFESSIONAL & SPEC SERVICES			$ 4,665	$ 4,165	$ 4,165	
2160 PUBLICATIONS & LEGAL NOTICES	$ 55	$ 108	$ 3,200	$ 6,200	$ 6,200	
2180 RENTS-EQUIPMENT		$ 65	$ 2,500	$ 2,500	$ 2,500	
2220 TRANSPORTATION AND TRAVEL	$ 1,153	$ 916	$ 2,200	$ 2,200	$ 2,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,073	$ 5,504	$ 35,835	$ 41,135	$ 41,135	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,457	$ 3,758	$ 3,592	$ 3,592	$ 3,592	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,457	$ 3,758	$ 3,592	$ 3,592	$ 3,592	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 8,531-	$ 9,186-	$ 10,500-	$ 13,300-	$ 13,300-	
* TOTALS FOR ACCT. NO. 5000 *	$ 8,531-	$ 9,186-	$ 10,500-	$ 13,300-	$ 13,300-	
** TOTALS FOR B.U. NO. 0120 **	$ 49,795	$ 58,603	$ 192,125	$ 194,625	$ 194,625	

ASSESSOR BUDGET UNIT 0130

Annually the Assessor shall assess all taxable property in his county, except state-assessed property, to the persons owning, claiming, possessing, or controlling it on the lien date. Further, the Assessor must prepare annual assessment rolls which must reflect:

a. Description, full cash value and assessed value of all taxable property in the county.
b. Assessed value of all exemptions allowed to include the Veteran's, Homeowner's, church, cemetery, museum, other welfare exemptions plus the 30% business inventory exemption.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5782	$2,089	$1,990	$2,000

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		46	46	46	46
Position	Range				
Chief Deputy	$17,300	1	1	1	1
Asst. Assessor	16,100	2	2	2	2
Sr.Appr./Sr.Aud.Appr.	50	6	6	6	7
Assoc. Appraiser	47	16*	15*	16*	15*
Asst. Appraiser	44	*	*	*	*
Asst.Aud.-Appraiser	44	*	*	*	*
Jr. Appraiser	41	*	*	*	*
Jr. Aud.-Appraiser	41	*	*	*	*
Sr. Cad. Draftsman	44	2	2	2	2
Cadastral Draftsman	41	1	1	1	1
Sr.Typ.Clerk/Sr.Clerk	35	3	3	3	3
Int. Typist Clerk	33	9	8	8	8
Account Clerk	33	3	2	3	3
Superv. Assmt. Clerk	39	3	3	3	3
Sr. Account Clerk	36	0	1	0	0
Secretary	36	0	1	1	1
Chief Standards Div.	51	0	1	0	0

*Not to exceed number indicated

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0130
BUDGET UNIT ASSESSOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 15,312	$ 17,630	$ 18,284	$ 18,284	$ 18,284	
1013 ALLOCATED POSITIONS	$ 380,122	$ 437,351	$ 491,332	$ 488,977	$ 475,077	
1015 EXTRA HELP	$ 8,843	$ 22,725	$ 17,561	$ 17,561	$ 17,561	
1016 OVERTIME		$ 8,999-	$ 15,495	$ 15,495	$ 15,495	
* TOTALS FOR ACCT. NO. 1000 *	$ 404,277	$ 468,707	$ 542,672	$ 540,317	$ 526,417	
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE	$ 72		$ 100	$ 100	$ 100	
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 1,328	$ 4,281	$ 3,150	$ 3,150	$ 3,150	
2140 OFFICE EXPENSE	$ 25,470	$ 27,901	$ 27,000	$ 27,000	$ 27,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 5,929	$ 13,545	$ 24,000	$ 24,000	$ 24,000	
2160 PUBLICATIONS & LEGAL NOTICES	$ 211	$ 221	$ 200	$ 200	$ 200	
2180 RENTS-EQUIPMENT	$ 2,973	$ 2,179	$ 9,900	$ 9,900	$ 9,900	
2190 SMALL TOOLS & INSTRUMENTS	$ 55	$ 133	$ 200	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 22,411	$ 23,999	$ 27,500	$ 27,500	$ 27,500	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 10					
* TOTALS FOR ACCT. NO. 2000 *	$ 58,529	$ 72,329	$ 92,120	$ 92,120	$ 92,120	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 4,384					
* TOTALS FOR ACCT. NO. 4000 *	$ 4,384					
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 877-					
* TOTALS FOR ACCT. NO. 5000 *	$ 877-					
** TOTALS FOR B.U. NO. 0130 **	$ 466,313	$ 541,036	$ 634,792	$ 632,437	$ 618,537	

TAX COLLECTOR BUDGET UNIT 0140

The Tax Collector's office is responsible for collecting the following taxes: Current Secured, Current Unsecured, Delinquent Secured (Redemption), Delinquent Unsecured, Transient Occupancy, Business License, Dog License, Management of Tax Deeded Lands.

This budget unit has now been combined with the County Treasurer budget unit, No. 120.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5019	$111,323	$136,266	
5110	4,717	5,713	
5120	10,245	11,291	
5505	-	95	
5790	445	251	
5019.3	41,635	97,609	
	$168,365	$251,225	

PERSONNEL REQUIREMENTS

	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total	14	0*	0	0

Position	Range	
Sr. Typist Clerk	35	6
Int.Typ.Clerk-3/4T	32	2
Int. Typist Clerk	32	3
Typist Clerk-3/4T	30	1
Supervising Clerk II	39	1
Account Clerk	33	1

*To be Combined with Budget Unit #0120

DIVISION OF B.U. #

Treasurer 0120

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0140
BUDGET UNIT TAX & LICENSE COLLECTOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS						
1013 ALLOCATED POSITIONS	$ 84,910	$ 89,094				
1015 EXTRA HELP	$ 2,354	$ 2,592				
1016 OVERTIME						
* TOTALS FOR ACCT. NO. 1000 *	$ 87,264	$ 91,686				
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 543	$ 518				
2074 FIDELITY & SURETY BONDS	$ 260					
2090 MAINTENANCE-EQUIPMENT	$ 722	$ 639				
2120 MEMBERSHIPS	$ 10	$ 10				
2130 MISCELLANEOUS EXPENSE	$ 233					
2140 OFFICE EXPENSE	$ 15,831	$ 14,108				
2150 PROFESSIONAL & SPEC SERVICES						
2160 PUBLICATIONS & LEGAL NOTICES	$ 1,977	$ 2,021				
2180 RENTS-EQUIPMENT	$ 1,826	$ 1,920				
2220 TRANSPORTATION AND TRAVEL	$ 338	$ 557				
2900 EXPEND APPLICABLE PRIOR YEARS	$ 257-					
* TOTALS FOR ACCT. NO. 2000 *	$ 21,483	$ 19,773				
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 867	$ 1,838				
* TOTALS FOR ACCT. NO. 4000 *	$ 867	$ 1,838				
** TOTALS FOR B.U. NO. 0140 **	$ 109,614	$ 113,297				

PURCHASING AGENT BUDGET UNIT 0150

The Purchasing Department obtains County supplies, engages contractors, makes rentals and leases, operates a Central Garage and a Central Duplicating facility for the various departments. This relieves the Board of Supervisors from details involved and concentrates these matters in one office to the end that best prices are obtained, waste eliminated, and this phase of County business is more economically and efficiently administered in the public interest and as provided by County and State statutes.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5760	$ 420	$8,576	$ 8,000
5504	10,025		9,500
5785	-		1,000
5790	-	49	-
	$ 10,445	$8,625	$ 18,500

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Desk, wood	1	$ 193	-	
2.	Chair, metal, swivel	1	110	-	
3.	Typewriter, electric	1	528	1	$ 528
4.	Calculator, printing	1	569	-	
			$1,400		$ 528

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		14	15	14	14
Position					
PURCHASING					
Asst. Pur. Agent	$12,500	1	1	1	1
Buyer	44	2	3	2	2
Int. Typ. Clerk	32	2	2	2	2
Total		5	6	5	5
CENTRAL DUPLICATING - 0981					
Repro. Equip. Supv.	41	1	1	1	1
Repro. Equip. Oper.	37	1	1	1	1
Total		2	2	2	2
COUNTY GARAGE - 0982					
Garage Foreman	42	1	1	1	1
Garage Equip.Mech.	41	2	2	2	2
Garage Serviceman	34	2	2	2	2
Acct. Clerk	33	1	1	1	1
Total		6	6	6	6
CENTRAL STORES - 0983					
Storekeeper	36	1	1	1	1

DIVISIONS OF THIS DEPARTMENT	B.U. #
Insurance - General	0910
Working Capital Funds	
Justice Courts - Unallocated	1030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0150
BUDGET UNIT PURCHASING AGENT
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 14,589	$ 15,242	$ 15,706	$ 15,706	$ 15,706	
1013 ALLOCATED POSITIONS	$ 42,574	$ 44,494	$ 55,107	$ 45,868	$ 45,868	
1015 EXTRA HELP		$ 195	$ 375	$ 375	$ 375	
* TOTALS FOR ACCT. NO. 1000 *	$ 57,163	$ 59,931	$ 71,188	$ 61,949	$ 61,949	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 420	$ 325	$ 760	$ 760	$ 760	
2120 MEMBERSHIPS	$ 45	$ 63	$ 65	$ 65	$ 65	
2130 MISCELLANEOUS EXPENSE	$ 1					
2140 OFFICE EXPENSE	$ 3,132	$ 4,115	$ 3,890	$ 3,890	$ 3,890	
2160 PUBLICATIONS & LEGAL NOTICES	$ 12	$ 26	$ 75	$ 75	$ 75	
2180 RENTS-EQUIPMENT	$ 552	$ 445	$ 615	$ 615	$ 615	
2220 TRANSPORTATION AND TRAVEL	$ 724	$ 578	$ 1,000	$ 1,000	$ 1,000	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 4,886	$ 5,552	$ 6,405	$ 6,405	$ 6,405	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 9,796	$ 268	$ 1,400	$ 528	$ 528	
* TOTALS FOR ACCT. NO. 4000 *	$ 9,796	$ 268	$ 1,400	$ 528	$ 528	
** TOTALS FOR B.U. NO. 0150 **	$ 71,845	$ 65,751	$ 78,993	$ 68,882	$ 68,882	

ELECTRONIC DATA PROCESSING BUDGET UNIT 0191

The Electronic Data Processing Center is a section of the Office of General Services. It is responsible for the operation of all computer automated systems and procedures. It controls all of the electronic data processing resources of the County such as the computer and various other supporting equipment. This section is responsible for scheduling the production on this equipment in such a manner as to assure timely, accurate, and efficient reporting to the using departments. The Electronic Data Processing Center is organized into three sections referred to as the Data Entry Section, the Control Section, and the Data Operations Section.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Cart, Metal	3	$504	3	$504
2.	Filing Cabinets,w/o lock	2	152	2	152
3.	Credenza/Bookcase, wood	2	336	1	168
4.	Chair, side, w/arms	2	109	2	109
5.	Table, wood	1	78	1	78
6.	Chair, wood, secretarial	1	55	1	55
7.	Tables, conference, off.	2	420		
8.	Chairs,conference,metal	16	1260	8	630
9.	Cabinet, card files	1	345	1	345
10.	Chair, metal,desk,swivel	3	249	1	83
11.	Table, wood, office	1	101	1	101
12.	Table, conference	1	420	1	420
13.	Coat rack, wall panel type	1	156	1	156
			$4,185		$2,801

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		12	14	12	12
Position					
Chief of Operations	50	1	1	1	1
Computer Oper. III	42	3*	4*	3*	3*
Computer Oper. II	40	*	*	*	*
Computer Operator I	38	*	*	*	*
Computer Oper.Trainee	33	*	*	*	*
Control Clerk	38	1	2	1	1
Keypunch Supervisor	38	1	1	1	1
Keypunch Oper. III	36	6**	6**	6**	6**
Keypunch Oper. II	34	**	**	**	**
Keypunch Operator I	32	**	**	**	**
Keypunch OPer.Trainee	30	**	**	**	**

* Not to exceed number indicated
** Not to exceed number indicated

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 BU NO 0191
BUDGET UNIT ELECTRONIC DATA PROCESSING
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 689	$ 288	$ 299	$ 299	$ 299	
1013 ALLOCATED POSITIONS	$ 69,519	$ 82,636	$ 130,291	$ 113,710	$ 108,250	
1015 EXTRA HELP	$ 15,510	$ 10,352	$ 2,500	$ 2,500	$ 2,500	
* TOTALS FOR ACCT. NO. 1000 *	$ 85,718	$ 93,276	$ 133,090	$ 116,509	$ 111,049	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 121	$ 320	$ 355	$ 355	$ 355	
2140 OFFICE EXPENSE	$ 1,862	$ 5,869	$ 5,508	$ 5,508	$ 5,508	
2150 PROFESSIONAL & SPEC SERVICES			$ 6,540	$ 6,540	$ 6,540	
2180 RENTS-EQUIPMENT	$ 74,418	$ 86,712	$ 160,966	$ 160,966	$ 160,966	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 1,000	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL	$ 434	$ 3,096	$ 2,000	$ 2,000	$ 2,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 1					
* TOTALS FOR ACCT. NO. 2000 *	$ 76,836	$ 95,997	$ 176,369	$ 176,369	$ 176,369	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 607	$ 1,132	$ 4,187	$ 4,187	$ 2,801	
* TOTALS FOR ACCT. NO. 4000 *	$ 607	$ 1,132	$ 4,187	$ 4,187	$ 2,801	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 87,136-	$ 85,162-	$ 94,200-	$ 110,000-	$ 110,000-	
5020 REIMBURSED PROJECTS						
* TOTALS FOR ACCT. NO. 5000 *	$ 87,136-	$ 85,162-	$ 94,200-	$ 110,000-	$ 110,000-	
** TOTALS FOR B.U. NO. 0191 **	$ 76,025	$ 105,243	$ 219,446	$ 187,065	$ 180,219	

SYSTEMS AND PROCEDURES BUDGET UNIT 0192

The System and Procedure Center is a section of the Office of General Services. It is responsible for providing system analysis support to all County departments. In this activity it also provides staff support to the County Administrative Officer and his assistant. This section has the responsibility for development and implementation of both manual as well as automated systems and procedures. In developing system and procedures, it will seek to meet the needs of the County organization as a whole. The prime objective of this section will be aimed at developing uniformity in procedures and eliminating much of the work created by the duplication of County services. The System and Procedure Center is organizationally divided into two sections referred to as the Administrative Analysis Section and the System and Programming Section.

The Administrative Analysis Section has the responsibility of providing system analysis support in selected administrative areas of County government. Its prime function is one of performing studies related to administrative activities in the County. However, it does provide system support to Electronic Data Processing and Programming on large applications.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Desk, office, wood	5	$1,025	2	$ 410
2.	Table, office, wood,2-Dr.	6	610	3	305
3.	Files, 2-Dr.,legal size	6	588	6	588
4.	Calculator, Victor 1800	1	730		
			$2,953		$1,303

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		7	10	7	7
Position	Range				
Data Proc. Mgr.	$18,800	1	1	1	1
Chief of Appl. Dev.	51	1	1	1	1
Systems Analyst**	50	0	0	0	0
Programmer III	49	4*	7*	4*	4*
Programmer II **	46	*	*	*	*
Programmer I	44	*	*	*	*
Programmer Trnee.	40	*	*	*	*
Int. Typist Clerk	32	1	1	1	1
Sr. Systems Analyst**	52	0	0	0	0

* Not to exceed number indicated
** Transferred to B.U. #0193

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO. 0192
BUDGET UNIT SYSTEM & PROCEDURES
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 1,530	$ 288	$ 297	$ 297	$ 297	
1013 ALLOCATED POSITIONS	$ 116,035	$ 92,238	$ 119,575	$ 83,800	$ 79,100	
1015 EXTRA HELP	$ 948	$ 13,518	$ 10,000	$ 10,000	$ 10,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 118,513	$ 106,044	$ 129,872	$ 94,097	$ 89,397	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT		$ 12	$ 225	$ 225	$ 225	
2120 MEMBERSHIPS			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 607	$ 6,468	$ 3,516	$ 3,516	$ 3,516	
2150 PROFESSIONAL & SPEC SERVICES	$ 3,980	$ 840	$ 6,810	$ 6,810	$ 6,810	
2180 RENTS-EQUIPMENT	$ 652	$ 82				
2220 TRANSPORTATION AND TRAVEL	$ 1,943	$ 7,159	$ 6,500	$ 6,500	$ 6,500	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 7,182	$ 14,561	$ 17,151	$ 17,151	$ 17,151	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 50	$ 1,728	$ 2,953	$ 2,953	$ 1,303	
* TOTALS FOR ACCT. NO. 4000 *	$ 50	$ 1,728	$ 2,953	$ 2,953	$ 1,303	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 35,996-	$ 29,903-	$ 20,000-	$ 20,000-	$ 20,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 35,996-	$ 29,903-	$ 20,000-	$ 20,000-	$ 20,000-	
** TOTALS FOR B.U. NO. 0192 **	$ 89,749	$ 92,430	$ 129,976	$ 94,201	$ 87,851	

IMPACT PROJECT - BUDGET UNIT 0193
Information Master Plan - action

This is a joint-Departmental project directed to establishing the Departmental needs for information - and devising a plan to meeting these needs. This is to include both internal and external uses as well as operational and managerial uses of information.

This past year the project horizon has been expanded to view these needs from the perspective of the County top management and, as well, to incorporate the concepts of organizational planning and analysis. To effect this, the County Administrative Officer was established as Project Director and the project was placed in immediate review of the Board of Supervisors.

Accomplishments of this past year are:

1. Definition and costing of all the process activities performed by the County Departments.
2. Definition of the Public Services being performed by the County.
3. Initiation of a student intern program with Cal Poly.
4. Analysis of the financial crises in the County medical service program.
5. Definition of a County Property Information system.
6. General design of Property-Tax, Assessor assist and Planner assist property information process modules.
7. Analysis of golf recreational requirements for the North County area.

The immediate goals of IMPact are:

1. Specification of a process that may be utilized for departmental organizational planning - including additional prototype studies and a plan for broad departmental use and adoption of the concept.
2. Definition of the total County information needs into a General Design that will provide for the establishment of priorities and selection for specific process modules for implementation.
3. Implementation of the Property System modules of: Property-tax, Assessor assist, and Planner assist processes.

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		7	8	7	7
Position	Range				
Sr. System Analyst	52	1*	2	2	2
System Analyst	50	4*	4	3	3
Programmer II	46	1*	0	1	1
Assoc. Sys. Analyst		0	1	0	0
Int. Typist Clerk	32	1	1	1	1

*Transferred to B.U. 0193 from 0192 in January, 1972, as result of Board of Supervisor's action on IMPact.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Office desk, wood	6	$ 900	6	$ 900
2.	Calculator, printing w/memory, high capacity	1	800	1	800
3.	Calculator, electric onplay, low capacity	3	450	3	450
4.	Conference Table, wood	1	200		
5.	Conference Chairs, metal, upholstered	8	600		
6.	Filing cabinet, 2 drawer	6	504	6	504
7.	Office Chair, wood, w/arms	6	330	6	330
8.	Office Bookcase/credenza, wood	6	945	3	475
9.	Table, wood, office, 2-drawer	6	605	3	305
			$5,334		$3,764

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0193
BUDGET UNIT IMPACT
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 2,200	$ 51,790	$ 108,749	$ 99,508	$ 98,058	
1015 EXTRA HELP		$ 2,217	$ 5,000	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 2,200	$ 54,007	$ 113,749	$ 104,508	$ 103,058	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT		$ 85	$ 200	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 104	$ 2,461	$ 2,450	$ 2,450	$ 2,450	
2150 PROFESSIONAL & SPEC SERVICES		$ 30,207	$ 10,000	$ 10,000	$ 10,000	
2180 RENTS-EQUIPMENT		$ 468	$ 1,000	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL		$ 1,204	$ 2,750	$ 2,750	$ 2,750	
* TOTALS FOR ACCT. NO. 2000 *	$ 104	$ 34,425	$ 16,400	$ 16,400	$ 16,400	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 5	$ 232	$ 5,334	$ 5,334	$ 3,764	
* TOTALS FOR ACCT. NO. 4000 *	$ 5	$ 232	$ 5,334	$ 5,334	$ 3,764	
** TOTALS FOR B.U. NO. 0193 **	$ 2,309	$ 88,664	$ 135,483	$ 126,242	$ 123,222	

PERSONNEL BUDGET UNIT 0310

The Personnel Division of the County Administrative Office is responsible for the recruitment, examining and hiring of County employees. Examination procedures include written tests, oral qualification appraisal boards, unassembled evaluations, performance tests; physical examinations and character investigations.

The division administers the Civil Service Rules including demotion, suspension, dismissal and grievance procedures. It administers vacation and sick leave policies as well as salary policies set by the Board of Supervisors. In addition, the Personnel Division administers the County Safety Program including Workmen's Compensation Insurance.

This division also has the responsibility for in-service training, reclassification studies, and employee relations; as well as maintaining in current status all records pertinent to the above activities, including personnel records for all County departments.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Credenza	1	$ 131	1	$ 131
2.	4-Dr. File, w/o lock	1	124	1	124
3.	Projection Screen	1	79	1	79
4.	IBM Dictating Unit	1	467	1	467
5.	IBM Typewriter, 16"	1	586	1	586
6.	Calculators, UNICOM 800	2	395	2	395
7.	Desk, Executive	1	234		-
8.	Executive Desk Chair	1	161		-
			$2,177		$1,782

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		8	10	8	8
Position					
Personnel Officer	$15,700	1	1	1	1
Sr. Personnel Tech.	47	1	1	1	1
Personnel Tech.	42	2	0	0	0
Sr. Typist Clerk	35	2	1	1	1
Int. Typist Clerk	32	1	1	1	1
Examination Proctor	36	1	0	0	0
Supervising Clerk I	37	0	1	1	1
Typist Clerk	30	0	1	0	0
Personnel Analyst II	45	0	4*	3*	3*
Personnel Analyst I	43	0	*	*	*

*Not to exceed number indicated

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 BU NO 0310
BUDGET UNIT PERSONNEL
FUNCTION GENERAL
ACTIVITY PERSONNEL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 4,533	$ 864	$ 891	$ 891	$ 891	
1012 BOARDS AND COMMISSIONS	$ 1,388	$ 1,600	$ 2,400	$ 1,800	$ 1,800	
1013 ALLOCATED POSITIONS	$ 58,146	$ 73,856	$ 99,875	$ 85,102	$ 83,652	
1015 EXTRA HELP	$ 2,468	$ 715	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *	$ 66,535	$ 77,035	$ 103,666	$ 88,293	$ 86,843	
2000 SERVICES AND SUPPLIES						
2080 JURY & WITNESS EXPENSE	$ 55		$ 200	$ 200	$ 200	
2090 MAINTENANCE-EQUIPMENT	$ 261	$ 127	$ 200	$ 250	$ 250	
2120 MEMBERSHIPS	$ 624	$ 434	$ 375	$ 375	$ 375	
2140 OFFICE EXPENSE	$ 5,945	$ 7,900	$ 9,180	$ 9,180	$ 9,180	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,907	$ 3,201	$ 7,500	$ 5,000	$ 5,000	
2160 PUBLICATIONS & LEGAL NOTICES	$ 1,707	$ 3,033	$ 3,500	$ 3,500	$ 3,500	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 336	$ 1,500	$ 1,500	$ 1,500	
2220 TRANSPORTATION AND TRAVEL	$ 1,473	$ 1,322	$ 1,800	$ 1,800	$ 1,800	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 13					
* TOTALS FOR ACCT. NO. 2000 *	$ 14,985	$ 16,353	$ 24,255	$ 21,805	$ 21,805	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 433	$ 3,654	$ 2,120	$ 1,801	$ 1,801	
* TOTALS FOR ACCT. NO. 4000 *	$ 433	$ 3,654	$ 2,120	$ 1,801	$ 1,801	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED						
5012 COSTS APPLIED/SERV & SUP	$ 23,471-	$ 25,542-	$ 25,500-	$ 25,500-	$ 25,500-	
* TOTALS FOR ACCT. NO. 5000 *	$ 23,471-	$ 25,542-	$ 25,500-	$ 25,500-	$ 25,500-	
** TOTALS FOR B.U. NO. 0310 **	$ 58,482	$ 71,500	$ 104,541	$ 86,399	$ 84,949	

SAFETY COMMISSION BUDGET UNIT 0320

Funds in this budget unit are to be used for the correction of unsafe and hazardous conditions that may develop in any County-owned buildings or on County property, and for other improvements affecting safety as directed by the County Safety Officer.

The Safety Officer is assisted by an advisory board.

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 BU NO 0320
BUDGET UNIT SAFETY COMMISSION
FUNCTION GENERAL GOVERNMENT
ACTIVITY SAFETY

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2120 MEMBERSHIPS			$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 26	$ 256	$ 418	$ 418	$ 418	
2150 PROFESSIONAL & SPEC SERVICES	$ 280	$ 282				
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 525	$ 525	$ 525	
2220 TRANSPORTATION AND TRAVEL		$ 236	$ 300	$ 300	$ 300	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 306	$ 774	$ 1,263	$ 1,263	$ 1,263	
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 0320 **	$ 306	$ 774	$ 1,263	$ 1,263	$ 1,263	

This section of the County Clerk's Office acts as Registrar of Voters and is responsible for the conduct of virtually all elections held within the County. Prepares for and handles the registration of voters and the issuance and filing of nomination papers, arranging for precinct polling places and election officers for the conduct of elections.

With the increased interest in circulating initiative and referendum petitions at all levels of government, the workload of this section has increased by at least 75%.

Although the regular reapportionment required following each decennial census and the redistricting of the Supervisorial districts should have been completed by this time, only the Supervisorial districts have actually been finalized. True, our County was divided into two Congressional districts in order that California would receive the five additional districts to which it was entitled following the 1970 census. Because of a time factor, the California Supreme Court determined that the 1972 elections would be conducted in accordance with the old Assembly and Senate District lines. Adjustments in accordance with the census figures will be required to be made prior to the 1974 elections. All of these problems will increase the workload and costs of the functions of the Elections section.

Under the Uniform District Election Law, the County Clerk is responsible for the entire conduct of all special district elections which are held in November of each odd-numbered year.

Recent legislation has placed the conduct of all school elections, including the filing of nomination papers, under the authority of the County Clerk rather than with school district personnel and the County Superintendent of Schools. This obviates the necessity for a contract for these services, but also increases the functions of the department.

In accordance with the provisions of the Elections Code and upon approval of the Board of Supervisors, we provide certain specified services for all city elections within the County. General Law Cities have their elections in April of the even-numbered years and the Charter City, San Luis Obispo, has its election in April of the odd-numbered years on the same date as the County-wide School Governing Board elections.

Expenditures for services rendered to the cities and for the conduct of school and special district elections are charged to the respective agencies. The revenue from this source is reflected in Elections Budget 0410 Account No. 5520, but does not actually show as a credit against the expenditure Account 2200 of Budget Unit 0410.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5520	$ 6,179	$ 38,149	$20,000

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Third payment on 44 Shoup Voting Machines		$12,197		$12,197
2.	Second payment on Graphotype 5800 with Electric Keyboard		3,395		3,395
3.	Storage Cabinet for Addressograph plates	1	261	1	261
4.	Metal Chairs, w/o arms	2	158	2	158
5.	payment for 85 additional Shoup Voting Machines, plus tax and freight on transaction	85	47,633	85	131,081
			$63,644		$194,725

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		3	4	3	3
Position					
Superv. Clerk I	37	1	0	1	1
Int.Typist Clerk	32	1	1	1	1
Typ. Clerk - 3/4 T.	30	1	0	1	1
Elections Superv.	42	0	1	0	0
Sr. Elections Clerk	35	0	2	0	0

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0410
BUDGET UNIT ELECTIONS
FUNCTION GENERAL GOVERNMENT
ACTIVITY ELECTIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 15,074	$ 15,508	$ 29,085	$ 20,264	$ 20,264	
1015 EXTRA HELP	$ 9,982	$ 16,298	$ 16,528	$ 16,528	$ 16,528	
1016 OVERTIME	$ 322	$ 838	$ 1,162	$ 1,162	$ 1,162	
* TOTALS FOR ACCT. NO. 1000 *	$ 25,378	$ 32,644	$ 46,775	$ 37,954	$ 37,954	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 1,862	$ 3,296	$ 2,850	$ 2,850	$ 2,850	
2120 MEMBERSHIPS		$ 40	$ 55	$ 55	$ 55	
2140 OFFICE EXPENSE	$ 306	$ 224	$ 200	$ 200	$ 200	
2150 PROFESSIONAL & SPEC SERVICES	$ 8,600	$ 11,939	$ 20,000	$ 20,000	$ 20,000	
2170 RENTS-STRUCTURES & GROUNDS	$ 847	$ 1,170	$ 1,200	$ 1,200	$ 1,200	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 68,450	$ 53,134	$ 67,500	$ 67,500	$ 67,500	
2220 TRANSPORTATION AND TRAVEL	$ 353	$ 202	$ 1,000	$ 1,000	$ 1,000	
2230 UTILITIES		$ 1				2
2900 EXPEND APPLICABLE PRIOR YEARS	$ 70-	$ 24-				1
* TOTALS FOR ACCT. NO. 2000 *	$ 80,348	$ 70,032	$ 92,805	$ 92,805	$ 92,805	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 18,742	$ 16,516	$ 63,644	$ 63,644	$ 194,725	
* TOTALS FOR ACCT. NO. 4000 *	$ 18,742	$ 16,516	$ 63,644	$ 63,644	$ 194,725	
** TOTALS FOR B.U. NO. 0410 **	$ 124,468	$ 119,192	$ 203,224	$ 194,403	$ 325,484	

COMMUNICATIONS BUDGET UNIT 0500

Since the reorganization of the County Buildings Department, the Communications Division has been under the general supervision of the County Administrative Office, but without benefit of an assigned communications director. During fiscal year 1970-71 further reorganization was approved and specific direction of County-wide communications, except for radio, is now vested in the Deputy Administrator - Airports. Until a decision to include radio in the scope of County-wide communications is made, budgeting and operational responsibility for radio communications rests with each Department Head.

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		2	2	2	2
Position	Range				
Chief Sw/Bd Oper.	34	1	1	1	1
Switch/Bd Oper-3/4T	32	1	1	1	1

DIVISION OF B.U. #

Administrative Office 0030

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0500
BUDGET UNIT COMMUNICATIONS
FUNCTION GENERAL GOVERNMENT
ACTIVITY COMMUNICATIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
	1970-71	1971-72	1972-73	1972-73	1972-73	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS		$ 864	$ 891	$ 891	$ 891	
1013 ALLOCATED POSITIONS	$ 10,470	$ 20,736	$ 22,121	$ 22,121	$ 22,121	
1015 EXTRA HELP	$ 401	$ 694	$ 750	$ 750	$ 750	
* TOTALS FOR ACCT. NO. 1000 *	$ 10,871	$ 22,294	$ 23,762	$ 23,762	$ 23,762	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 70,771	$ 78,331	$ 94,000	$ 94,000	$ 94,000	
2090 MAINTENANCE-EQUIPMENT						
2120 MEMBERSHIPS			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE		$ 175	$ 200	$ 200	$ 200	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 200	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL			$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 2000 *	$ 70,771	$ 78,506	$ 94,800	$ 94,800	$ 94,800	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 7,199-					
* TOTALS FOR ACCT. NO. 5000 *	$ 7,199-					
** TOTALS FOR B.U. NO. 0500 **	$ 74,443	$ 100,800	$ 118,562	$ 118,562	$ 118,562	

BUILDING DEPARTMENT BUDGET UNIT 0620

The Department of Buildings services, maintains, and repairs and improves over 291 County-owned and rented structures; makes minor alterations to existing buildings and equipment; assists in planning for major building projects. It is responsible for the preventative maintenance, "setting up" and transportation of 143 voting machines; setting up lock systems and keys for County buildings.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5620	-	$ 25	-
5463		571	
5790		35	

Structures & Improvement Account

Item	Request	Recommend	County Force or Contract
General Maintenance			Projected all County Force
Annex	$ 3,500	$ 3,500	
Courthouse	3,500	3,500	
Justice Courts	800	800	
Juvenile Hall	1,000	1,000	
County Jail	2,000	2,000	
Probation	1,000	1,000	
Community Bldgs.	350	350	
Other County Bldgs.	3,000	3,000	
General Painting	5,000	5,000	
Requested Improvements			
Auditor			
Move Partitions	200	200	
Board of Supervisors			
Office Alterations	1,200	1,200	
Clerk			
Remodel Counters	310	310	
Elections			
Storage Shelves	75	75	
Court Reporter			
Partition	100	100	
District Attorney			
Enlarge Comm. Center	900	900	
Health Department			
Construct 3 Cabinets	250	250	
Justice Court I			
Construct Desk	18	18	
Justice Court IV			
Book Shelves	185	185	

Structures & Improvement Account

Item	Request	Recommend	County Force or Contract
Justice Court V			Projected all County Force
Electrical Survey	150	150	
Law Library			
Shelf (1)	75	75	
County Library			
Shelving - Warehouse	300	300	
Shelving - A. Grande	30	30	
Shelving - Grov. City	130	130	
Shelving - Atascadero	150	150	
Probation			
Retaining Wall	1,000	1,000	
Storeroom Platforms	60	60	
Repair S.E. Exterior	110	110	
Purchasing Agent			
File Room	300	300	
Superior Court III			
Seal Door	100	100	
Veteran's Serv. Office			
Remove wall, seal dr.	100	100	
Juvenile Hall			
Alterations	1,450	1,450	
Special Districts			
Panelling	150	150	
	$27,493	$27,493	

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Painter's Walking Scaffold	1	$700	1	$700
2.	Planer Molder - Complete	1	540	1	540
3.	*3/4 Ton Pickup	1	2,925	1	2,925
4.	Van Truck	1	3,500	1	3,500
			$7,665		$7,665

DIVISION OF B.U. #

Parks & Beaches 6110

BUILDING DEPARTMENT - Continued

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		16	16	16	16
Position	Range				
Bldg. Maint. Frmn.	$13,100	1	1	1	1
Maint.Painter Ldmn.	42	1	1	1	1
Maint. Painter	41	3	3	3	3
Maint. Carpenter	41	2	2	2	2
Maint. Mech. II	41	3	3	3	3
Maint. Mech. I	37	4	4	4	4
Int. Typist Clerk	32	1	0	0	0
Bldg. Maint. Ldmn.	42	1	1	1	1
Account Clerk	33	0	1	1	1

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0620

BUDGET UNIT BUILDINGS

FUNCTION GENERAL GOVERNMENT

ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED [X] ADOPTED BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	7
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS						
1013 ALLOCATED POSITIONS	$ 114,023	$ 131,273	$ 154,539	$ 154,539	$ 148,949	
1015 EXTRA HELP	$ 888	$ 6,683	$ 10,000	$ 10,000	$ 10,000	
1016 OVERTIME			$ 1,550	$ 1,550	$ 1,550	
* TOTALS FOR ACCT. NO. 1000 *	$ 114,911	$ 137,956	$ 166,089	$ 166,089	$ 160,499	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 107	$ 29	$ 75	$ 75	$ 75	
2060 HOUSEHOLD EXPENSE	$ 1,621	$ 550	$ 4,000	$ 4,000	$ 4,000	
2090 MAINTENANCE-EQUIPMENT	$ 9,063	$ 9,375	$ 16,000	$ 16,000	$ 16,000	
2100 MAINTENANCE-STRUCTURES	$ 17,020	$ 23,390	$ 27,493	$ 27,493	$ 27,493	
2110 MEDICAL/DENTAL & LAB SUPPLIES			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 292	$ 297	$ 300	$ 300	$ 300	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,158	$ 4,607	$ 4,836	$ 4,836	$ 4,836	
2170 RENTS-STRUCTURES & GROUNDS	$ 22,042	$ 21,602	$ 20,855	$ 20,855	$ 20,855	
2190 SMALL TOOLS & INSTRUMENTS	$ 865	$ 875	$ 1,375	$ 1,375	$ 1,375	
2200 SPECIAL DEPARTMENTAL EXPENSE						
2220 TRANSPORTATION AND TRAVEL	$ 1,339	$ 1,445	$ 2,000	$ 2,000	$ 2,000	
2230 UTILITIES	$ 39,020	$ 56,505	$ 68,800	$ 68,800	$ 68,800	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 96,127	$ 119,665	$ 145,834	$ 145,834	$ 145,834	
3000 OTHER CHARGES						
3070 TAXES AND ASSESSMENTS	$ 3,775	$ 2,338	$ 3,000	$ 3,000	$ 3,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 3,775	$ 2,338	$ 3,000	$ 3,000	$ 3,000	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 8,735	$ 635	$ 7,665	$ 7,665	$ 7,665	
* TOTALS FOR ACCT. NO. 4000 *	$ 8,735	$ 635	$ 7,665	$ 7,665	$ 7,665	
5000 EXPEND TRANS & REIMBURSEMENTS						

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0620
BUDGET UNIT BUILDINGS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
5010 COSTS APPLIED	$ 2,709-	$ 5,290-	$ 3,800-	$ 3,800-	$ 3,800-	1
5011 COSTS APPLIED/SAL & EMP BEN	$ 18,236-	$ 53,624-	$ 21,800-	$ 21,800-	$ 21,800-	
5012 COSTS APPLIED/SERV & SUP	$ 5,146-	$ 6,825-	$ 6,500-	$ 6,500-	$ 6,500-	
* TOTALS FOR ACCT. NO. 5000 *	$ 26,091-	$ 65,739-	$ 32,100-	$ 32,100-	$ 32,100-	
** TOTALS FOR B.U. NO. 0620 **	$ 197,457	$ 194,855	$ 290,488	$ 290,488	$ 284,898	

GROUNDS - PARKS & BEACHES BUDGET UNIT 0630

Landscaping and maintaining grounds around County buildings in the San Luis Obispo areas are the functions of this unit. Included are grounds of the following: Courthouse, Courthouse Annex, Carpenter Building, Museum, Welfare Office, Sunny Acres, Health Center, General Hospital, County Library, and San Luis Obispo Veteran's Building.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5504	$12,243	$18,783	$20,572

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Pressure Sprayer	1	$465	1	$465

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		6	6	6	6
Position					
Grounds Leadman	37	1	1	1	1
Groundsman	34	5	5	5	5

DIVISION OF B.U. #

Parks and Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0630
BUDGET UNIT GROUNDS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 31,899	$ 38,427	$ 46,452	$ 46,452	$ 44,992	
1015 EXTRA HELP	$ 2,108	$ 1,977	$ 2,200	$ 2,200	$ 2,200	
1016 OVERTIME			$ 175	$ 175	$ 175	
* TOTALS FOR ACCT. NO. 1000 *	$ 34,007	$ 40,404	$ 48,827	$ 48,827	$ 47,367	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 18	$ 33	$ 25	$ 25	$ 25	
2060 HOUSEHOLD EXPENSE	$ 196	$ 44	$ 300	$ 300	$ 300	
2090 MAINTENANCE-EQUIPMENT	$ 427	$ 310	$ 400	$ 400	$ 400	
2100 MAINTENANCE-STRUCTURES	$ 1,500	$ 1,488	$ 2,000	$ 2,000	$ 2,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,575	$ 2,763	$ 2,887	$ 2,887	$ 2,887	
2190 SMALL TOOLS & INSTRUMENTS	$ 365	$ 20	$ 350	$ 350	$ 350	
2220 TRANSPORTATION AND TRAVEL	$ 465	$ 517	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,546	$ 5,175	$ 6,462	$ 6,462	$ 6,462	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,966	$ 638	$ 465	$ 465	$ 465	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,966	$ 638	$ 465	$ 465	$ 465	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 640-	$ 717-	$ 901-	$ 901-	$ 901-	
5012 COSTS APPLIED/SERV & SUP	$ 159-	$ 171-	$ 206-	$ 206-	$ 206-	
* TOTALS FOR ACCT. NO. 5000 *	$ 799-	$ 888-	$ 1,107-	$ 1,107-	$ 1,107-	
** TOTALS FOR B.U. NO. 0630 **	$ 41,720	$ 45,329	$ 54,047	$ 54,647	$ 53,187	

CUSTODIAL SERVICES BUDGET UNIT 0640

Under the direction of the Department of Parks and Beaches performs building custodial services for all County owned and rented buildings, except hospitals, Juvenile Hall, jail or detention facilities, and Veteran's Buildings. The buildings to be covered comprise approximately 165,000 square feet of floor space.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5328	$ 83	$ 46	$ 50
5620	120	75	-
5683	29		-
	$ 232	$ 121	$ 50

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Heavy duty rug Shampooer	1	$150	1	$150
2.	Heavy duty Vacuum Cleaner	1	280	1	280
			$430		$430

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		22	24	22	22
Position					
Superv. Custodian	38	1	1	1	1
Lead Custodian	34	1	1	1	1
Custodian	33	18	20	18	18
Custodian-½T	33	1	1	1	1
Custodian-P/T	33	1	1	1	1

DIVISION OF B.U. #

Parks and Beaches 6110

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0640
BUDGET UNIT CUSTODIAL SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
(1)						
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 112,139	$ 126,270	$ 163,476	$ 150,684	$ 145,684	
1014 VACATION AND SICK RELIEF	$ 961	$ 88	$ 950	$ 950	$ 950	
1015 EXTRA HELP	$ 4,900	$ 3,015	$ 3,200	$ 13,400	$ 13,400	
1016 OVERTIME			$ 750	$ 750	$ 750	
1900 EXPEND APPLICABLE PRIOR YEARS		$ 173-				
* TOTALS FOR ACCT. NO. 1000 *	$ 118,000	$ 129,200	$ 168,376	$ 165,784	$ 160,784	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 12	$ 50	$ 50	$ 50	
2060 HOUSEHOLD EXPENSE	$ 9,346	$ 7,140	$ 12,125	$ 12,125	$ 12,125	
2090 MAINTENANCE-EQUIPMENT	$ 43	$ 134	$ 425	$ 425	$ 425	
2100 MAINTENANCE-STRUCTURES	$ 94	$ 41	$ 150	$ 150	$ 150	
2110 MEDICAL/DENTAL & LAB SUPPLIES						
2140 OFFICE EXPENSE	$ 23	$ 12	$ 75	$ 75	$ 75	
2150 PROFESSIONAL & SPEC SERVICES	$ 5,664	$ 4,723	$ 5,134	$ 5,134	$ 5,134	
2190 SMALL TOOLS & INSTRUMENTS	$ 75	$ 115	$ 200	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 242	$ 299	$ 325	$ 325	$ 325	
* TOTALS FOR ACCT. NO. 2000 *	$ 15,487	$ 12,476	$ 18,484	$ 18,484	$ 18,484	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 3,124	$ 1,106	$ 430	$ 430	$ 430	
* TOTALS FOR ACCT. NO. 4000 *	$ 3,124	$ 1,106	$ 430	$ 430	$ 430	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 15,345-	$ 17,337-	$ 21,071-	$ 21,071-	$ 21,071-	
5011 COSTS APPLIED/SAL & EMP BEN	$ 51-					
* TOTALS FOR ACCT. NO. 5000 *	$ 15,396-	$ 17,337-	$ 21,071-	$ 21,071-	$ 21,071-	
** TOTALS FOR B.U. NO. 0640 **	$ 121,215	$ 125,445	$ 166,219	$ 163,627	$ 158,627	

PLANT ACQUISITION BUDGET UNIT 0701

This budget unit represents the request of departments seeking acquisition of fixtures that would be attached to and become a permanent part of a structure, or a major alteration or improvement to the existing structure. These requests are of significant value and will be capitalized.

Item	Request	Adopted by Board	Co. Force or Contract
ACCOUNT 3070			
Unallocated Assessments	$ 1,200	$ 1,200	
ACCOUNT 4010			
Land Acquisition	2,500	2,500	
Land Acq.-IGS Fund		30,000	
ACCOUNT 4020			
Structures & Improvements			
Courthouse-Electrical	12,000	12,000	Contract
Restroom-Nipomo Park	6,000	6,000	Contract
Health Dept.-Basement Alt.	2,300	2,300	Contract
Dana Adobe-Restoration	5,000	5,000	Contract
Water Service-County Jail	13,000	8,000	Contract
Justice Court #2 Alterations	6,000	6,000	Contract
Carpenter Bldg.-Alterations	600	600	Force
Communications-Implementation	50,000	-0-	
Unallocated	5,000	5,000	
Floor Covering-Administration	2,600	2,600	Contract
Lancaster Contr-Parks & Beaches		5,000	Force
Atas. Hospital-Remodel		50,000	
IGS Fund		198,564	Force
Streets & Parking Lots			
Farm Advisor	$ 200	$ 200	Force
Annex-Santa Rosa Street	1,600	1,600	Force
Ag. Commi sioner	1,600	1,600	Force
Camp San Luis Rd.	5,000	5,000	Force
Labos Avenue	100	100	Force
Probation-Juv. Hall	800	800	Force
Health Department	100	100	Force
Nipomo Health Clin.	1,100	1,100	Force
Misc. Repairs	500	500	Force
Total Acct. 4020		$312,064	
ACCOUNT 4030			
Equipment-IGS Fund		$513,811	
TOTAL BUDGET UNIT 0701		$859,575	

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0701
BUDGET UNIT PLANT ACQUISITION-GENERAL
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						1
3070 TAXES AND ASSESSMENTS	$ 10,056		$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 3000 *	$ 10,056		$ 1,200	$ 1,200	$ 1,200	
4000 FIXED ASSETS						
4010 LAND	$ 1,354	$ 10,947	$ 2,500	$ 2,500	$ 32,500	
4020 STRUCTURES & IMPROVEMENTS	$ 30,588	$ 52,046	$ 113,500	$ 63,500	$ 312,064	
4030 EQUIPMENT	$ 1,887	$ 22,600			$ 513,811	
* TOTALS FOR ACCT. NO. 4000 *	$ 33,829	$ 86,193	$ 116,000	$ 66,000	$ 858,375	
** TOTALS FOR B.U. NO. 0701 **	$ 43,885	$ 86,193	$ 117,200	$ 67,200	$ 859,575	
CONSTRUCTED BY FORCE ACCOUNT	$ -0-	$ 5,265			$ 225,564	
NOT CONSTRUCTED BY FORCE ACCOUNT	$ 43,885	$ 47,381			$ 86,500	

ADMINISTRATIVE OFFICER'S COMMENTS & RECOMMENDATIONS

The following Long Range Capital Improvement Program is predicated on an assumption of a 20¢ levy for the Accumulative Capital Outlay fund for the years 1972-73 through 1981-82 and the funding arrangements are set forth below:

1972-73 1. Welfare Office - design Administrative and Branch Offices as a single facility to be located adjacent to the Library/Schools Building. Due to present unknown conditions affecting the future of the above described project, changes may be required at a later date in the total funding arrangements for future ACO projects.
2. Courthouse Remodeling - (a) relocate the County Recorder to space vacated by Electronic Data Processing; (b) relocate the Justice Court to space vacated by County Recorder with the Court Facility being designed to function as a Municipal or Superior Court depending on future requirements; provide space for County Engineer, Court Reporter, and interconnecting ramp between Annex and Courthouse.

1973-74 The only project proposed for this fiscal year is construction of the Welfare Office.

1974-75 Parking Garage/Office - design structure which will accommodate: (a) parking for approximately 360 vehicles with ability to expand for future parking; (b) Garage; (c) Purchasing Agent; (d) Central Duplicating; (e) Assessor's Dept.; (f) two Superior Courts; (g) Personnel Office; (h) Employees Lounge; (i) County Recorder.

1975-76 Commence preparations for construction of Parking Garage/Office as follows: (a) relocate Garage to temporary quarters; (b) relocate Purchasing Agent to temporary quarters in the Laird Building.

1976-77 Proposed projects: (a) construct Phase A of Parking Garage/Office; (b) design additional facilities for the South County Complex.

1977-78 Proposed projects: (a) design new Juvenile Hall to be located behind the County General Hospital; (b) construct Phase A of the South County Complex; (c) remodel both the Courthouse and Annex to permit use of the newly constructed Parking Garage/Office.

1978-79 Proposed projects: (a) construct Phase B of Parking Garage/Office; (b) construct Phase B of the South County Complex; (c) construct new Juvenile Hall; (d) design expansion of County Jail.

1979-80 Proposed projects: (a) construct expansion for County Jail; (b) design expansion of Courthouse Complex for additional parking facilities to accommodate approximately 146 vehicles, for additional office space by either adding two additional floors to the Courthouse Annex or adding to the Courthouse where the present entrance is located, and for remodeling to permit use of new office space; (c) construct addition to the Health Center Building.

1980-81 Proposed projects: (a) construction of Phase A for the Courthouse Complex Expansion; (b) construction of Court Facility for County Jail.

1981-82 The only project proposed for this fiscal year is construction of Phase B for the Courthouse Complex Expansion.

PLANT ACQUISITION - ACO - Continued

YEAR	FUNDS AVAILABLE	
1972-73	Available Balance	$438,463
	Revenue	669,480
		1,107,943
1973-74	Available Balance	942,843
	Revenue	675,000
		1,617,843
1974-75	Available Balance	787,843
	Revenue	680,000
		1,467,843
1975-76	Available Balance	1,257,843
	Revenue	685,000
		1,942,843
1976-77	Available Balance	1,884,843
	Revenue	690,000
		2,574,843
1977-78	Available Balance	437,843
	Revenue	700,000
		1,137,843
1978-79	Available Balance	632,843
	Revenue	705,000
		1,337,843
1979-80	Available Balance	239,843
	Revenue	710,000
		949,843
1980-81	Available Balance	298,843
	Revenue	710,000
		1008,843
1981-82	Available Balance	58,843
	Revenue	715,000
		773,843

LONG RANGE CAPITAL IMPROVEMENT PROGRAM

PROJECTS	
Welfare Office (design)	$75,000
Courthouse Remodeling	90,100
	165,100
Welfare Office (construction)	830,000
Parking Garage/Office (design)	210,000
Purchasing Temporary Relocation	40,000
Garage Temporary Relocation	18,000
	58,000
Parking Garage/Office (Phase A - construction)	2,107,000
South County Complex (design)	30,000
	2,137,000
Juvenile Hall (design)	75,000
South County Complex (Phase A - construction	300,000
Courthouse Complex Remodel	130,000
	505,000
Parking Garage/Office (Phase B - construction)	200,000
South County Complex (Phase B - construction)	120,000
Juvenile Hall (construction)	750,000
Jail Expansion (design)	28,000
	1,098,000
Jail Expansion (construction)	280,000
Courthouse Complex Expansion (design)	121,000
Health Center Addition	250,000
	651,000
Courthouse Complex Expansion (Phase A - construction)	750,000
Jail Court Facility Addition	200,000
	950,000
Courthouse Complex Expansion (Phase B - construction)	773,843

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0703
BUDGET UNIT PLANT ACQUISITION-ACO
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						3
1015 EXTRA HELP		$ 16,053				
1021 OASDI		$ 818				
1022 COUNTY RETIREMENT						
* TOTALS FOR ACCT. NO. 1000 *		$ 16,871				
4000 FIXED ASSETS						
4010 LAND						
4020 STRUCTURES & IMPROVEMENTS	$ 1,030,495	$ 464,124	$ 165,100	$ 165,100	$ 165,100	
4030 EQUIPMENT	$ 4,450	$ 9,918				
* TOTALS FOR ACCT. NO. 4000 *	$ 1,034,945	$ 474,042	$ 165,100	$ 165,100	$ 165,100	
** TOTALS FOR B.U. NO. 0703 **	$ 1,034,945	$ 490,913	$ 165,100	$ 165,100	$ 165,100	
CONSTRUCTED BY FORCE ACCOUNT	-0-	$ 46,412			$ 16,510	
NOT CONSTRUCTED BY FORCE ACCOUNT	$ 1,034,945	$ 417,712			$ 148,590	

PLANT ACQUISITION - AIRPORTS BUDGET UNIT 0708

This budget unit represents construction projects for the three County Airports.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
	5448	$116,170		-
	5462	-	$32,608	$74,800
		$116,170	$32,608	$74,800

ACCOUNT 4020	Request	Adopted
PASO ROBLES		
Tiedown - 28 spaces	$13,955	$13,955
Land Acquisition	5,220	-
SAN LUIS OBISPO		
Lights 11-29	40,000	40,000
Tiedown - 25 spaces	30,000	30,000
OCEANO	-	-
TOTAL	$89,175	$83,995

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0708
BUDGET UNIT PLANT ACQUISITION - AIRPORTS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
4000 FIXED ASSETS						1
4010 LAND		$ 6,893	$ 5,500	$ 6,500	$ 6,500	
4020 STRUCTURES & IMPROVEMENTS	$ 255,547	$ 25,824	$ 89,175	$ 83,995	$ 83,995	
4030 EQUIPMENT	$ 306	$ 529				
* TOTALS FOR ACCT. NO. 4000 *	$ 255,853	$ 33,246	$ 94,675	$ 90,495	$ 90,495	
** TOTALS FOR B.U. NO. 0708 **	$ 255,853	$ 33,246	$ 94,675	$ 90,495	$ 90,495	
CONSTRUCTED BY FORCE ACCOUNT	$ -0-	$ -0-			$ -0-	
NOT CONSTRUCTED BY FORCE ACCOUNT	$ 255,853	$ 25,824			$ 83,995	

PLANT ACQUISITION - HEALTH BUDGET UNIT 0712

This budget unit is utilized by the County Health Department from which to fund various structure and improvement projects for health department facilities.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0712
BUDGET UNIT PLANT ACQUISITION-HEALTH
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
4000 FIXED ASSETS						1
4020 STRUCTURES & IMPROVEMENTS	$ 8,066	$ 1,924				
* TOTALS FOR ACCT. NO. 4000 *	$ 8,066	$ 1,924				
** TOTALS FOR B.U. NO. 0712 **	$ 8,066	$ 1,924				
CONSTRUCTED BY FORCE ACCOUNT	$ -0-	$ -0-				
NOT CONSTRUCTED BY FORCE ACCOUNT	$ 8,066	$ 1,924				

ATASCADERO PARK ACQUISITION & DEVELOPMENT PROJECT — BUDGET UNIT 0716

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
0001	5448	$ 231	$42,084	$42,000
	5666.1	-	382	-
		$ 231	$42,466	$42,000

By Resolution No. 69-545, dated September 22, 1969, the County Board of Supervisors authorized the execution of agreement with the Sate of California for a grant to acquire land and further develop recreational sites in the Atascadero County Park. Application No. 840-103, requesting a grant in the amount of $3,600, was approved by the State. Application No. 840-105 authorized transfer of funds in the amount of $40,000 from the formerly planned Santa Rita Creek Reservoir Area project to this project. A final application No. 840-106 for $5,500 has received final approval making a total available grant fund from the California State Beach, Park, Recreational, and Historical Facilities Act of 1964 of $84,100 resulting in a combined total of State and County funds of $87,700.

PROPOSED SCHEDULE OF DEVELOPMENT AND EXPENDITURE
FOR ATASCADERO COUNTY PARK
ACQUISITION AND DEVELOPMENT PROJECT

Item and Schedule	Estimated Cost
October, 1970 - April, 1971	
Acquire 5 parcels of land	$32,000 (Completed)
March, 1971 - March, 1972	
Outside Park Sewerage Facilities	(Completed)
Inside Park Sewerage Facilities	(Completed)
Develop Restroom Site	(Completed)
Construct New Restroom	(Completed)
Remove Paving - Marchant Street	(Completed)
Grade Parking Areas	(Completed)
Total	$28,000
April, 1972 - June, 1973	
Construct New Parking Areas	$ 2,500
Construct New Picnic Areas & Facilities	4,100
Plant New Trees	1,500
Construct Sprinkler System	2,500
Develop Picnic Site	1,400
Underground Utilities	15,700
Total Proposed Expenditures 1972-73	$27,700
Total for Project by June, 1973	$87,700
Sources of Funding	
State Beach, Parks, Recreational and Historical Facilities Bond Act of 1964-	
Application #840-105 (approved)	$40,000
Application #840-103 (approved)	38,600
Application #840-106 (approved)	5,500
County of San Luis Obispo, General Fund	3,600
Total	$87,700

Although applications 840-103 and 840-105 had been approved earlier, grant funds were not available to the County in Fiscal Year 1971-72. General Fund monies were necessary to proceed with construction of the project until grant funds were made available in Fiscal Year 1971-72. At the present accounting, the County has expended $59,000 with grant reimbursement being received in the amount of $42,000. Application for $13,000 has 10% retention until project completion has been made. The remainder of the grant will be requested as funds are expended.

1969-70 (Expended)	$32,000
1970-71 (Expended)	12,000
1971-72 (Expended)	16,000
1972-73 Requested	27,700
Total	$87,700

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 0716
BUDGET UNIT PLANT ACQUISITION-PARKS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1972-73 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
4000 FIXED ASSETS						1
4020 STRUCTURES & IMPROVEMENTS	$ 17,875	$ 7,245	$ 36,125	$ 36,125	$ 36,125	
* TOTALS FOR ACCT. NO. 4000 *	$ 17,875	$ 7,245	$ 36,125	$ 36,125	$ 36,125	
** TOTALS FOR B.U. NO. 0716 **	$ 17,875	$ 7,245	$ 36,125	$ 36,125	$ 36,125	
CONSTRUCTED BY FORCE ACCOUNT	$ 3,600	$ 1,450			$ 7,225	
NOT CONSTRUCTED BY FORCE ACCOUNT	$ 14,275	$ 5,795			$ 28,900	

PLANT ACQUISITION - SPEC. AVIATION BUDGET UNIT 0742

This budget unit is supported by State Aviation Fuel Tax in allotted amounts of $5,000 for each airport plus matching allotments from the County General Fund. The combined yearly allotments for this budget unit total $30,000. These funds can only be used for airport improvements.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5412	$7,500	$15,000	$15,000

ACCOUNT 4020	Request	Adopted
PASO ROBLES		
Tiedown	$19,000	$19,000
SAN LUIS OBISPO		
Lights 11-29	10,000	10,000
OCEANO		
Base Shoulders Taxiway and Runway	6,000	6,000
TOTAL	$35,000	$35,000

DIVISION OF — B.U. #

Administrative Office — 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0742
BUDGET UNIT PLANT ACQUISITION-SP. AVIATION
FUNCTION GENERAL GOVT.
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [ ] EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
4000 FIXED ASSETS						42
4010 LAND	$ 1,620					
4020 STRUCTURES & IMPROVEMENTS	$ 28,900	$ 67,487	$ 35,000	$ 35,000	$ 35,000	
* TOTALS FOR ACCT. NO. 4000 *	$ 30,520	$ 67,487	$ 35,000	$ 35,000	$ 35,000	
** TOTALS FOR B.U. NO. 0742 **	$ 30,520	$ 67,487	$ 35,000	$ 35,000	$ 35,000	
CONSTRUCTED BY FORCE ACCOUNT	$ -0-	$ -0-			$ 5,000	
NOT CONSTRUCTED BY FORCE ACCOUNT	$ 30,520	$ 67,487			$ 30,000	

EXPLOITATION OF COUNTY RESOURCES BUDGET UNIT 0810

This budget unit reflects the amount expended by the County for advertising the County's resources and its contributions, for like purposes, to other agencies.

ACCOUNT 3010

Feather River Project Association	$ 500
Highway No. 1 Association	100
Watershed Fire Control	150
County Symphony	2,500
Youth Symphony	1,000
Achievement House	5,000
County Band	1,000
In County Organizations	2,500
General County	1,500
	$14,250

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0810
BUDGET UNIT EXPLOITATION
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROMOTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 4,500	$ 4,500	$ 4,500	
* TOTALS FOR ACCT. NO. 2000 *			$ 4,500	$ 4,500	$ 4,500	
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 24,084	$ 13,125	$ 17,750	$ 17,750	$ 14,250	
3900 EXPEND APPLICABLE PRIOR YEARS		$ 75-				
* TOTALS FOR ACCT. NO. 3000 *	$ 24,084	$ 13,050	$ 17,750	$ 17,750	$ 14,250	
** TOTALS FOR B.U. NO. 0810 **	$ 24,084	$ 13,050	$ 22,250	$ 22,250	$ 18,750	

SPECIAL BOARDS & COMMISSIONS BUDGET UNIT 0902

This budget unit was created by the Board of Supervisors during 1968-69 in order to provide the means to reimburse individuals for their proper expenses incurred while serving on various County Boards and Commissions, plus membership dues for Comprehensive Health Planning Association.

Comprehensive Health Planning Assn.	$4,700
Travel Expense - Boards & Commissions	2,500
Office Expense - Boards & Commissions	200
TOTAL	$7,400

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0902
BUDGET UNIT SPEC. BOARDS & COMMISSIONS
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	17
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS						
1013 ALLOCATED POSITIONS						
1022 COUNTY RETIREMENT						
1031 HEALTH INSURANCE						
* TOTALS FOR ACCT. NO. 1000 *						
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS	$ 5,934	$ 9,500	$ 9,500	$ 4,700	$ 4,700	
2140 OFFICE EXPENSE		$ 118	$ 200	$ 200	$ 200	
2150 PROFESSIONAL & SPEC SERVICES		$ 156				
2220 TRANSPORTATION AND TRAVEL	$ 650	$ 400	$ 2,500	$ 2,500	$ 2,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 6,634	$ 10,174	$ 12,200	$ 7,400	$ 7,400	
** TOTALS FOR B.U. NO. 0902 **	$ 6,634	$ 10,174	$ 12,200	$ 7,400	$ 7,400	

INSURANCE BUDGET UNIT 0910

This budget unit, covering both general Insurance and State Compensation appropriations, is cooperatively prepared by the County Auditor and the County Purchasing Agent.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5790	$75,886	-0-	-0-

DIVISION OF	B.U. #
Auditor	0110
Purchasing Agent	0150

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0910
BUDGET UNIT INSURANCE
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2070 INSURANCE	$ 299,912	$ 273,193	$ 113,002	$ 113,002	$ 113,002	
2071 WORKMANS COMPENSATION		$ 748-	$ 170,213	$ 170,213	$ 170,213	
2072 LIABILITY						
2140 OFFICE EXPENSE	$ 25	$ 97	$ 50	$ 50	$ 50	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,130	$ 5,852	$ 5,000	$ 5,000	$ 5,000	
2180 RENTS-EQUIPMENT		$ 221	$ 265	$ 265	$ 265	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 135-				
* TOTALS FOR ACCT. NO. 2000 *	$ 301,067	$ 278,480	$ 288,530	$ 288,530	$ 288,530	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 148,867-	$ 129,055-	$ 149,500-	$ 149,500-	$ 149,500-	
* TOTALS FOR ACCT. NO. 5000 *	$ 148,867-	$ 129,055-	$ 149,500-	$ 149,500-	$ 149,500-	
** TOTALS FOR B.U. NO. 0910 **	$ 152,200	$ 149,425	$ 139,030	$ 139,030	$ 139,030	

EMPLOYEE BENEFITS BUDGET UNIT 0920

This budget unit represents the County's share of the Costs of Social Security, County Retirement Trust, and Health Insurance.

COUNTY RETIREMENT TRUST

Pension Board of Trustees:

Donald D. King, President
Anthony "Tim" Mazzacano
B. Dixon Conrad, Jr.
Paul Gray
Shannon Horn
Howard Mankins
Fred W. Cusick

Executive Secretary - Burton A. Peterson
Legal Advisor - Jon Jenkins, Ass't. District Att'y.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Calculator, Electronic Printing.	1	$678	1	$678

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		2	2	2	2
Position	Range				
Retiremt.Trust Exec. Secty.	45	1	1	1	1
Int. Typist Clerk	32	1	1	1	0
Account Clerk	33	0	0	0	1

DIVISION OF B.U. #

Auditor 0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0920
BUDGET UNIT EMPLOYEE BENEFITS
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 9,760	$ 15,625	$ 18,239	$ 18,239	$ 17,699	
1015 EXTRA HELP	$ 4,162	$ 39				
1016 OVERTIME	$ 16,476					
1021 OASDI	$ 502,119	$ 547,325	$ 705,250	$ 679,032	$ 679,032	
1022 COUNTY RETIREMENT	$ 630,300	$ 695,955	$ 783,237	$ 742,833	$ 742,833	
1031 HEALTH INSURANCE	$ 160,914	$ 231,114	$ 235,067	$ 224,267	$ 336,267	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,323,731	$ 1,490,058	$ 1,741,793	$ 1,664,371	$ 1,775,831	
2000 SERVICES AND SUPPLIES						
2071 WORKMANS COMPENSATION		$ 809-				
2120 MEMBERSHIPS	$ 125	$ 175	$ 175	$ 175	$ 175	
2140 OFFICE EXPENSE	$ 232	$ 1,129	$ 2,360	$ 2,360	$ 2,360	
2150 PROFESSIONAL & SPEC SERVICES	$ 11,814	$ 4,826	$ 11,160	$ 11,160	$ 11,160	
2220 TRANSPORTATION AND TRAVEL	$ 1,437	$ 1,059	$ 4,500	$ 4,500	$ 4,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 13,608	$ 6,380	$ 18,195	$ 18,195	$ 18,195	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 457		$ 678	$ 678	$ 678	
* TOTALS FOR ACCT. NO. 4000 *	$ 457		$ 678	$ 678	$ 678	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 18,873-	$ 10,624-				
5011 COSTS APPLIED/SAL & EMP BEN	$ 707,896-	$ 777,832-	$ 907,620-	$ 887,952-	$ 963,752-	
* TOTALS FOR ACCT. NO. 5000 *	$ 726,769-	$ 788,456-	$ 907,620-	$ 887,952-	$ 963,752-	
** TOTALS FOR B.U. NO. 0920 **	$ 611,027	$ 707,982	$ 853,046	$ 795,292	$ 830,952	

CAPITAL PROGRAMS ADMINISTRATION BUDGET UNIT 0950

This budget unit represents Administration of Capital Programs.

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		2	3	2	2
Position	Range				
Dep. Adm.-Cap. Prog.	49	1	1	1	1
Arch. Draftsman	45	1	2	1	1

DIVISION OF

Administrative Office

B.U. #

0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0950
BUDGET UNIT CAPITAL PROGRAMS ADMIN.
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	7.
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 1,377	$ 864	$ 297	$ 297	$ 297	
1013 ALLOCATED POSITIONS	$ 14,659	$ 23,100	$ 39,485	$ 28,849	$ 27,559	
1015 EXTRA HELP	$ 2,715	$ 3,745	$ 3,600	$ 3,600	$ 3,600	
1016 OVERTIME						
* TOTALS FOR ACCT. NO. 1000 *	$ 18,751	$ 27,709	$ 43,382	$ 32,746	$ 31,456	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT			$ 30	$ 30	$ 30	
2140 OFFICE EXPENSE	$ 1,317	$ 1,737	$ 1,410	$ 1,700	$ 1,700	
2160 PUBLICATIONS & LEGAL NOTICES						
2190 SMALL TOOLS & INSTRUMENTS	$ 55	$ 71	$ 75	$ 175	$ 175	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 11	$ 18	$ 30	$ 30	$ 30	
2220 TRANSPORTATION AND TRAVEL	$ 363	$ 546	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,746	$ 2,372	$ 2,045	$ 2,435	$ 2,435	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 5,591-	$ 6,857-	$ 7,050-	$ 5,000-	$ 5,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 5,591-	$ 6,857-	$ 7,050-	$ 5,000-	$ 5,000-	
** TOTALS FOR B.U. NO. 0950 **	$ 14,906	$ 23,224	$ 38,377	$ 30,181	$ 28,891	

COUNTY ENGINEER BUDGET UNIT 0960

This budget unit is utilized to provide the means by which the total allocation of personnel requirements for the combined departments by the Road Department, County Surveyor, and Flood Control Department into the County Engineer's Department may be shown.

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		168	169	169	169
Position	Range				
Account Clerk	33	3	5	5	5
Account Clerk -1/2T.	33	3	0	0	0
Asst.Reserv.Manager	42	1	1	1	1
Bridge Maint.Foreman	44	1	1	1	1
Brdg. Maint. Man III	40	2,	2	2	2
Brdg. Maint. Man II	38	1	1	1	1
Chemist Operator	46	1	1	1	1
Civil Engineer	53	26*	26*	26*	26*
Civil Engr. Asst.	48	*	*	*	*
Civil Engr. Assoc.	51	*	*	*	*
Jr. Civil Engr.	45	*	*	*	*
Civil Engr. Tech. III	50	*	*	*	*
Civil Engr. Tech. II	47	*	*	*	*
Civil Engr. Tech. I	44	*	*	*	*
Dep.Co.Engr.(Field)	$21,600	1	1	1	1
Dep.Co.Engr.(Office)	$21,600	1	1	1	1
Equip. Operator	40	20	20	20	20
Equip. Mech. II	43	3	5	5	5
Equip. Mech. I	41	2	1	1	1
Heavy Truck Driver	39	12	12	12	12
Int. Typist Clerk	32	1	1	0	0
Maint. Foreman	42	1	1	1	1
Maint. Super'nt.	$15,700	1	1	1	1
Plant Operator	41	2	2	2	2
Proj. Caretaker	36	1	1	1	1
Proj. Operator	41	2	2	2	2
Proj. Super'nt.	49	1	1	1	1
Relief Oper. - 1/4T.	35	1	1	1	1
Reservoir Manager	44	1	1	1	1
Right-of-Way Agt.	49	1	1	1	1
Roads Acctg. Officer	49	1	0	0	0
Road Leadman	42	12	12	12	12
Road Repair Foreman	44	2	2	2	2
Road Section Foreman	44	5	5	5	5
Sr. Acct. Clerk	36	4	4	4	4
Sr. Engr. Aide	41	11**	11**	11**	11**
Engineering Aide	37	**	**	**	**

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Position	Range				
Sr. Civil Engr.	55	5	5	5	5
Sr. Typist Clerk	35	1	1	1	1
Steno. Clerk	33	1	1	1	1
Storekeeper	36	1	1	1	1
Super. of Oper.	$15,700	1	1	1	1
Superv. Clerk II	39	2	1	1	1
Superv. Clerk I	37	1	2	2	2
Trf.Sng.&Mrkg.Forem.	42	1	1	1	1
Traffic Painter	38	4	4	4	4
Truck Driver	38	18	18	18	18
Wst.Wtr.Util.Oper.IV	43	6***	6***	6***	6***
Wst.Wtr.Util.Oper.III	41	***	***	***	***
Wst.Wtr.Util.Oper.II	39	***	***	***	***
Wst.Wtr.Util.Oper.I	35	***	***	***	***
Wtr.Sys.Oper.(Hs&Utl)	39	1	1	1	1
Maintenance Man	39	2	2	2	2
Jr. Acct. Auditor	43	0	1	1	1
Fiscal Officer	49	0	1	1	1
*Utility Operator III	41	0	0	1	1

*Transfered from B.U. 6111

DIVISIONS OF THE DEPARTMENT	B.U. #
Roads	2000
Crossing Guards	1140
County Surveyor	0970
Flood Control	0501
Flood Control - U.S. Gov't.	0502
State Water Contract	0503
Nacimiento Water Contract	0504
Flood Control Zones	0510-51

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0960
BUDGET UNIT COUNTY ENGINEERING
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1013 ALLOCATED POSITIONS		$ 2,057				1
* TOTALS FOR ACCT. NO. 1000 *		$ 2,057				
** TOTALS FOR B.U. NO. 0960 **		$ 2,057				

COUNTY SURVEYOR BUDGET UNIT 0970

The County Surveyor of the Department of County Engineer is responsible for performing all functions required of the County Surveyor by the General Laws of the State of California, the local ordinances of the County of San Luis Obispo, and all specific tasks assigned by order of the Board of Supervisors.

In order to accomplish these requirements, the County Surveyor reviews and checks tentative and final subdivision maps and improvement plans for conformance with established County Standards; coordinates inspection of construction activities with the Construction Section of the department; reviews Tentative Parcel Maps and prepares recommendations for the Subdivision Review Board; checks the Final Parcel Maps for completion of all conditions of approval authorized by the Subdivision Review Board, the Planning Commission or the Board of Supervisors; checks Records of Survey for conformance with the Land Surveyor's Act; and administers Assessment District Improvement Projects under order of the Board of Supervisors.

The County Surveyor acts as a service organization to other County Agencies and Departments by preparing and/or checking maps and legal descriptions for Election Precincts, Supervisorial, Judicial and Special Districts in the County; preparing official maps relating to the duties of various County Departments; and assisting in an advisory capacity the Planning Commission and Local Agency Formation Commission.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5540	$17,716	$39,736	$66,000
5782	802	1,115	2,175
5785		919	
	$18,518	$41,770	$68,175

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	2-Sanyo Mini Calculators	2	$600	2	$600

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0970
BUDGET UNIT COUNTY SURVEYOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 56,095	$ 69,371	$ 74,085	$ 74,085	$ 70,515	
1015 EXTRA HELP	$ 1,100	$ 4,103	$ 7,174	$ 7,174	$ 7,174	
* TOTALS FOR ACCT. NO. 1000 *	$ 57,195	$ 73,474	$ 81,259	$ 81,259	$ 77,689	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 2		$ 700	$ 700	$ 700	
2100 MAINTENANCE-STRUCTURES		$ 40				
2120 MEMBERSHIPS		$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 2,924	$ 6,611	$ 5,800	$ 5,800	$ 5,800	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,436	$ 15,251	$ 49,074	$ 49,074	$ 49,074	
2180 RENTS-EQUIPMENT		$ 327	$ 2,400	$ 2,400	$ 2,400	
2190 SMALL TOOLS & INSTRUMENTS	$ 29		$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 26,524	$ 29,547	$ 30,841	$ 30,841	$ 30,841	
2220 TRANSPORTATION AND TRAVEL	$ 1,977	$ 1,780	$ 8,000	$ 8,000	$ 8,000	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 35,892	$ 53,581	$ 96,940	$ 96,940	$ 96,940	
3010 CONTRIBUTIONS OTHER AGENCIES	$ 11,630					
* TOTALS FOR ACCT. NO. 3000 *	$ 11,630					
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 364	$ 600	$ 600	$ 600	
* TOTALS FOR ACCT. NO. 4000 *		$ 364	$ 600	$ 600	$ 600	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED			$ 5,000-	$ 5,000-	$ 5,000-	
5011 COSTS APPLIED/SAL & EMP BEN	$ 952-	$ 4,094-				
5012 COSTS APPLIED/SERV & SUP		$ 1,106-				
* TOTALS FOR ACCT. NO. 5000 *	$ 952-	$ 5,200-	$ 5,000-	$ 5,000-	$ 5,000-	
** TOTALS FOR B.U. NO. 0970 **	$ 103,765	$ 122,219	$ 173,799	$ 173,799	$ 170,229	

CENTRAL SERVICES CENTER BUDGET UNIT 0980

The Central Services Center is intended to handle central services as directed by County Management, in areas such as mail services, communications, duplicating, office equipment pool and repairs, as well as the present function of Record Retention.

The Records Retention section has as a prime objective the reduction of space requirements for records. This is being accomplished by microfilming and education in the secondary objective of assuring that only required or valuable records are stored or microfilmed.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Microfilm Storage Cabinets w/lock	2	$670	2	$670
2.	Recordak Magnaprint Reader PE-1A	1	1600	1	1600
3.	Draftman's Stools w/backs	2	90	2	90
4.	Calculator	1	295	1	295
			$2655		$2655

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		2	3	2	2
Position					
Microfilm Tech.	38	1	1	1	1
Microphotographer	32	1	2	1	1

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0980
BUDGET UNIT CENTRAL SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 510	$ 288				
1013 ALLOCATED POSITIONS	$ 12,922	$ 13,422	$ 20,358	$ 14,815	$ 14,815	
1015 EXTRA HELP		$ 2,495	$ 1,000	$ 1,000	$ 1,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 13,432	$ 16,205	$ 21,358	$ 15,815	$ 15,815	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 685	$ 1,601	$ 2,320	$ 2,320	$ 2,320	
2120 MEMBERSHIPS		$ 30	$ 30	$ 30	$ 30	
2140 OFFICE EXPENSE	$ 3,242	$ 55	$ 1,000	$ 1,000	$ 1,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 252		$ 250	$ 250	$ 250	
2180 RENTS-EQUIPMENT	$ 2,994		$ 2,712	$ 2,712	$ 2,712	
2190 SMALL TOOLS & INSTRUMENTS						
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 2,775	$ 3,084	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 60	$ 291	$ 250	$ 250	$ 250	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 10,008	$ 5,061	$ 9,562	$ 9,562	$ 9,562	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 176	$ 2,034	$ 2,655	$ 2,655	$ 2,655	
* TOTALS FOR ACCT. NO. 4000 *	$ 176	$ 2,034	$ 2,655	$ 2,655	$ 2,655	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 13,766-	$ 18,675-	$ 21,450-	$ 16,087-	$ 16,087-	
* TOTALS FOR ACCT. NO. 5000 *	$ 13,766-	$ 18,675-	$ 21,450-	$ 16,087-	$ 16,087-	
** TOTALS FOR B.U. NO. 0980 **	$ 9,850	$ 4,675	$ 12,125	$ 11,945	$ 11,945	

SPECIAL DISTRICT ADMINISTRATION BUDGET UNIT 0995

This budget unit was created by the County Board of Supervisors during the 1970-71 fiscal year for the purpose of providing a means in which proper administration and control could be devoted to various County special districts. Special Districts placed under the jurisdiction of this budget unit, are:

County Service Areas
County Lighting Districts
County Garbage Districts
Atascadero County Sanitation District
Atascadero County Improvement District
County Waterworks Districts

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		1	1	1	1
Position	Range				
Dep. Admin.-Spec. Assignments	49	1	1	1	1

WORK PROGRAM INFORMATION

The Special District Administrator intends to complete the collection of data relative to all existing districts which will provide such information as is necessary for use as policy setting guidelines and in managerial decision making. In addition, through this data, not only will the administration of these districts become more effective by offering immediate purchasing, personnel, and engineering answers to the requirements of the districts superintendents, but will promote incentive to the Advisory Boards by encouraging their involvement with the administration.

The Administrator will also need to involve himself in district formations, planning through subdivision reviews, providing grant and other types of funding, and to help the public avail themselves, through their Board of Supervisors of all services to which they are entitled.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0995
BUDGET UNIT SPEC DISTRICT ADMINISTRATION
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	END
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS		$ 864	$ 891	$ 891	$ 891	
1013 ALLOCATED POSITIONS	$ 15,675	$ 10,457	$ 18,385	$ 18,385	$ 18,385	
1015 EXTRA HELP			$ 810	$ 810	$ 810	
* TOTALS FOR ACCT. NO. 1000 *	$ 15,675	$ 11,321	$ 20,086	$ 20,086	$ 20,086	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT		$ 18	$ 200	$ 200	$ 200	
2120 MEMBERSHIPS						
2140 OFFICE EXPENSE	$ 654	$ 349	$ 900	$ 900	$ 900	
2150 PROFESSIONAL & SPEC SERVICES	$ 40		$ 500	$ 500	$ 16,500	
2220 TRANSPORTATION AND TRAVEL	$ 549	$ 382	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,243	$ 1,249	$ 2,800	$ 2,800	$ 18,800	
3000 OTHER CHARGES						
3070 TAXES AND ASSESSMENTS		$ 21,000			$ 26,000	
* TOTALS FOR ACCT. NO. 3000 *		$ 21,000			$ 26,000	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,960	$ 520				
* TOTALS FOR ACCT. NO. 4000 *	$ 2,960	$ 520				
** TOTALS FOR B.U. NO. 0995 **	$ 19,878	$ 34,090	$ 22,886	$ 22,886	$ 64,886	

SUPERIOR COURTS BUDGET UNIT 1010

The Superior Court is the highest level of court in the County. It has jurisdiction in all cases in equity, cases involving title to or possession of real property, civil cases where demand exceeds $1,000, felony cases, probate cases, conciliation court matters, dissolution of marriage proceedings, adoption proceedings, mental illness and juvenile cases, as well as appellate matters.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5790	$2,040	$ 854	$6,000

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Adding Machine	1	$231	1	$231
2.	IBM Typewriter, Electric	1	549		549
			$780		$780

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		3	3	3	3
Position					
Superior Crt.Secty.	38	3	3	3	3

DIVISION OF DEPARTMENT B.U. #

Law Library 1090
Court of Conciliation 1013
Jury Commissioner 1070
Grand Jury 1080

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 1010
BUDGET UNIT SUPERIOR COURTS
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 22,613	$ 21,833	$ 22,500	$ 22,500	$ 22,500	
1012 BOARDS AND COMMISSIONS						
1013 ALLOCATED POSITIONS	$ 24,888	$ 20,881	$ 26,912	$ 26,912	$ 26,912	
1015 EXTRA HELP		$ 2,950				
* TOTALS FOR ACCT. NO. 1000 *	$ 47,501	$ 45,664	$ 49,412	$ 49,412	$ 49,412	
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE	$ 23					
2080 JURY & WITNESS EXPENSE	$ 37,814	$ 33,745	$ 40,000	$ 40,000	$ 40,000	
2090 MAINTENANCE-EQUIPMENT	$ 141	$ 150	$ 300	$ 300	$ 300	
2120 MEMBERSHIPS	$ 351	$ 301	$ 350	$ 350	$ 350	
2140 OFFICE EXPENSE	$ 6,144	$ 6,714	$ 7,000	$ 7,000	$ 7,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 32,136	$ 30,916	$ 35,000	$ 35,000	$ 35,000	
2220 TRANSPORTATION AND TRAVEL	$ 1,154	$ 2,101	$ 2,500	$ 2,500	$ 2,500	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 26-	$ 20-				
* TOTALS FOR ACCT. NO. 2000 *	$ 77,739	$ 73,907	$ 35,150	$ 85,150	$ 85,150	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 938	$ 780	$ 780	$ 780	
* TOTALS FOR ACCT. NO. 4000 *		$ 938	$ 780	$ 780	$ 780	
** TOTALS FOR B.U. NO. 1010 **	$ 125,240	$ 120,559	$ 135,342	$ 135,342	$ 135,342	

COURT OF CONCILIATION BUDGET UNIT 1013

The purposes and objectives of the Court of Conciliation are to offer marriage and family counseling, where requested, to couples having filed for divorce, if they have children fifteen years of age or younger. The service is also available to those who voluntarily request help.

DIVISION OF

Superior Court

B.U. #

1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1013
BUDGET UNIT COURT OF CONCILIATION
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,958					
* TOTALS FOR ACCT. NO. 1000 *	$ 5,958					
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS						
2140 OFFICE EXPENSE	$ 30					
2150 PROFESSIONAL & SPEC SERVICES			$ 500			
2220 TRANSPORTATION AND TRAVEL	$ 269					
* TOTALS FOR ACCT. NO. 2000 *	$ 299		$ 500			
** TOTALS FOR B.U. NO. 1013 **	$ 6,257		$ 500			

PUBLIC DEFENDER

BUDGET UNIT 1014

The Public Defender represents any and all indigent defendants to whom the Courts assign him in either the Superior and Juvenile Courts, or in the Justice Courts, or who may be charged with mental illness or inebriacy or other charges under the Welfare & Institutions and Health & Safety Codes, or persons seeking extraordinary criminal writs.

DIVISION OF

Administrative Office

B.U. #

0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1014
BUDGET UNIT PUBLIC DEFENDER
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$ 77,283	$ 65,818	$ 68,680	$ 68,680	$ 68,680	
* TOTALS FOR ACCT. NO. 2000 *	$ 77,283	$ 65,818	$ 68,680	$ 68,680	$ 68,680	
** TOTALS FOR B.U. NO. 1014 **	$ 77,283	$ 65,818	$ 68,680	$ 68,680	$ 68,680	

JUSTICE COURTS - UNALLOCATED BUDGET UNIT 1030

This budget unit represents an appropriation to provide Forms Standardization for the Justice Courts and to simplify the accounting and procedures for distribution.

DIVISION OF

Purchasing Department

B.U. #

0150

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1030
BUDGET UNIT JUSTICE COURTS UNALLOCATED
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2140 OFFICE EXPENSE	$ 788	$ 1,244	$ 3,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 788	$ 1,244	$ 3,000	$ 2,000	$ 2,000	
** TOTALS FOR B.U. NO. 1030 **	$ 788	$ 1,244	$ 3,000	$ 2,000	$ 2,000	

JUDICIAL DISTRICT NO. 1 BUDGET UNIT 1031

The Justice Court is the Traffic Court; Criminal Court for arraignment, trial and sentencing of Misdemeanors, Criminal Court for arraignment and Preliminary Examination of Felonies; Small Claims Court; Civil Court to limit of $1,000. The Judge also serves as a Juvenile Traffic Hearing Officer for the Juvenile Court.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
	5210	$5,436	$ 5,027	$5,500
	5210.1	1,178	2,150	1,000
0002	5210	120,529	128,273	125,000
	5220	4,428	2,950	4,000
0041	5220	965	675	1,000
	5565.1	2,780	2,871	2,500
0002	5220	-	188	188
		$135,316	$142,134	$139,188

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Metal Drawers w/base	1	$158	1	$158
2.	Filing Cabinet, w/lock	1	189		189
			$347		$347

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		4	4	4	4
Position					
Int. Typ. Clerk	32	3	3	3	3
Supervising Clerk I	37	1	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1031
BUDGET UNIT JUDICIAL DISTRICT NO 1
FUNCTION. PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 11,025	$ 12,916	$ 13,429	$ 13,429	$ 13,429	
1013 ALLOCATED POSITIONS	$ 25,562	$ 24,818	$ 26,192	$ 26,192	$ 26,192	
1015 EXTRA HELP		$ 2,814				
1016 OVERTIME			$ 465	$ 465	$ 465	
* TOTALS FOR ACCT. NO. 1000 *	$ 36,587	$ 40,548	$ 40,086	$ 40,086	$ 40,086	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,174	$ 1,145	$ 1,200	$ 1,200	$ 1,200	
2060 HOUSEHOLD EXPENSE	$ 22		$ 50	$ 50	$ 50	
2070 INSURANCE	$ 17	$ 17	$ 17	$ 17	$ 17	
2080 JURY & WITNESS EXPENSE	$ 3,006	$ 3,582	$ 4,000	$ 4,000	$ 4,000	
2090 MAINTENANCE-EQUIPMENT	$ 8	$ 103	$ 250	$ 250	$ 250	
2120 MEMBERSHIPS	$ 13	$ 10	$ 15	$ 15	$ 15	
2130 MISCELLANEOUS EXPENSE						
2140 OFFICE EXPENSE	$ 3,085	$ 2,354	$ 3,400	$ 3,400	$ 3,400	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,066	$ 2,541	$ 1,000	$ 1,000	$ 1,000	
2160 PUBLICATIONS & LEGAL NOTICES			$ 10	$ 10	$ 10	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 29	$ 800	$ 800	$ 800	
2220 TRANSPORTATION AND TRAVEL	$ 640	$ 163	$ 700	$ 700	$ 700	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 21-	$ 7-				
* TOTALS FOR ACCT. NO. 2000 *	$ 9,010	$ 10,437	$ 11,442	$ 11,442	$ 11,442	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,227		$ 347	$ 347	$ 347	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,227		$ 347	$ 347	$ 347	
** TOTALS FOR B.U. NO. 1031 **	$ 46,824	$ 50,985	$ 51,875	$ 51,875	$ 51,875	

JUDICIAL DISTRICT NO. 2 BUDGET UNIT 1032

The Justice Court is the Traffic Court; Criminal Court for arraignment, trial and sentencing of Misdemeanors, Criminal Court for arraignment and Preliminary Examination of Felonies; Small Claims Court; Civil Court to limit of $1,000. The Judge also serves as a Juvenile Traffic Hearing Officer for the Juvenile Court.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
	5210	$1,264	$ 2,619	$1,500
0002	5210	32,979	37,793	45,000
	5220	7,182	10,139	11,000
0002	5220	483	180	500
0041	5220	3,600	5,794	3,500
	5565.1	653	25	800
0041	5750		253	
0043	5561.3		695	
		$46,161	$57,498	$62,300

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		2	2	2	2
Position	Range				
Int. Typist Clerk	32	1	1	1	1
Sr. Typist Clerk	35	1	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1032
BUDGET UNIT JUDICIAL DISTRICT NO 2
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 11,025	$ 12,916	$ 13,429	$ 13,429	$ 13,429	
1013 ALLOCATED POSITIONS	$ 13,275	$ 13,977	$ 14,396	$ 14,396	$ 14,396	
1014 VACATION AND SICK RELIEF			$ 1,500	$ 1,000	$ 1,000	
1015 EXTRA HELP						
* TOTALS FOR ACCT. NO. 1000 *	$ 24,300	$ 26,893	$ 29,325	$ 28,825	$ 28,825	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 797	$ 936	$ 850	$ 850	$ 850	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2080 JURY & WITNESS EXPENSE	$ 988	$ 811	$ 3,000	$ 1,500	$ 1,500	
2090 MAINTENANCE-EQUIPMENT	$ 38	$ 90	$ 300	$ 300	$ 300	
2140 OFFICE EXPENSE	$ 2,540	$ 3,042	$ 4,000	$ 3,500	$ 3,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,016	$ 730	$ 1,500	$ 1,500	$ 1,500	
2220 TRANSPORTATION AND TRAVEL	$ 10	$ 168	$ 300	$ 300	$ 300	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 5,407	$ 5,795	$ 9,968	$ 7,968	$ 7,968	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 1032 **	$ 29,707	$ 32,688	$ 39,293	$ 36,793	$ 36,793	

JUDICIAL DISTRICT NO. 3 BUDGET UNIT 1033

The Justice Court is the Traffic Court; Criminal Court for arraignment, trial and sentencing of Misdemeanors, Criminal Court for arraignment and Preliminary Examination of Felonies; Small Claims Court; Civil Court to limit of $1,000. The Judge also serves as a Juvenile Traffic Hearing Officer for the Juvenile Court.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
	5210	$ 3,886	$ 7,774	$ 6,500
	5210.1	150	25	50
0002	5210	43,330	72,302	63,000
	5220	8,476	14,332	12,000
0002	5220	61,181	25,115	27,000
0041	5220	313	805	750
	5565.1	6,533	6,155	8,500
0043	5561.3		504	
		$123,869	$127,012	$117,800

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		7	8	7	7
Position	Range				
Int. Typist Clerk	32	3	3	3	3
Typist Clerk	30	2	2	2	2
Secretary	36	1	1	1	1
Supervising Clerk I	37	1	1	1	1
Typist Clerk -½T	30	0	1	0	0

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1033
BUDGET UNIT JUDICIAL DISTRICT NO 3
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1972-73 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 11,025	$ 12,916	$ 13,429	$ 13,429	$ 13,429	
1013 ALLOCATED POSITIONS	$ 37,145	$ 41,030	$ 49,016	$ 46,476	$ 46,476	
1015 EXTRA HELP	$ 1,421	$ 2,429		$ 2,500	$ 2,500	
* TOTALS FOR ACCT. NO. 1000 *	$ 49,591	$ 56,375	$ 62,445	$ 62,405	$ 62,405	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 93		$ 25	$ 25	$ 25	
2080 JURY & WITNESS EXPENSE	$ 6,454	$ 5,037	$ 10,000	$ 6,500	$ 6,500	
2090 MAINTENANCE-EQUIPMENT	$ 243	$ 252	$ 685	$ 685	$ 685	
2120 MEMBERSHIPS	$ 40	$ 50	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 6,728	$ 8,471	$ 8,000	$ 8,000	$ 8,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,286	$ 4,033	$ 4,800	$ 4,800	$ 4,800	
2220 TRANSPORTATION AND TRAVEL	$ 317	$ 578	$ 650	$ 650	$ 650	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 13-					
* TOTALS FOR ACCT. NO. 2000 *	$ 16,148	$ 19,036	$ 24,210	$ 20,710	$ 20,710	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 806	$ 482				
* TOTALS FOR ACCT. NO. 4000 *	$ 806	$ 482				
** TOTALS FOR B.U. NO. 1033 **	$ 66,545	$ 75,893	$ 86,655	$ 83,115	$ 83,115	

JUDICIAL DISTRICT NO. 4 BUDGET UNIT 1034

The Justice Court is the Traffic Court; Criminal Court for arraignment, trial and sentencing of Misdemeanors, Criminal Court for arraignment and Preliminary Examination of Felonies; Small Claims Court; Civil Court to limit of $1,000. The Judge also serves as a Juvenile Traffic Hearing Officer for the Juvenile Court.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
	5210	$ 3,356	$ 4,171	$ 4,000
0002	5210	151,707	177,838	210,000
	5220	7,827	12,348	18,500
0041	5220	1,813	3,399	5,500
	5565.1	1,342	1,231	1,600
0043	5565.1		348	
		$166,045	$199,335	$239,600

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*IBM Selectric Typewriter	1	$496	1	$496
2.	Filing Cabinets, legal Size 2/o lock	2	362	2	362
			$858		$858

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		5	6	5	5
Position					
Int. Typ. Clerk	32	3	3	3	3
Int. Clerk	32	1	1	1	1
Supervising Clerk I	37	1	1	1	1
Clerk Typist	30	0	1	0	0

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1034
BUDGET UNIT JUDICIAL DISTRICT NO 4
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 11,025	$ 9,081	$ 13,429	$ 13,429	$ 13,429	
1013 ALLOCATED POSITIONS	$ 29,810	$ 31,259	$ 37,878	$ 32,796	$ 32,796	
1014 VACATION AND SICK RELIEF	$ 2,000	$ 2,065	$ 2,190	$ 2,190	$ 2,190	
1015 EXTRA HELP	$ 214	$ 2,612	$ 3,720	$ 3,720	$ 3,720	
* TOTALS FOR ACCT. NO. 1000 *	$ 43,049	$ 45,017	$ 57,217	$ 52,135	$ 52,135	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,095	$ 1,282	$ 1,500	$ 1,500	$ 1,500	
2070 INSURANCE	$ 18	$ 18	$ 45	$ 45	$ 45	
2080 JURY & WITNESS EXPENSE	$ 6,317	$ 6,993	$ 7,500	$ 7,500	$ 7,500	
2090 MAINTENANCE-EQUIPMENT	$ 131	$ 106	$ 250	$ 250	$ 250	
2120 MEMBERSHIPS	$ 13	$ 10	$ 75	$ 75	$ 75	
2140 OFFICE EXPENSE	$ 5,862	$ 5,979	$ 7,000	$ 7,000	$ 7,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 3,557	$ 10,223	$ 3,500	$ 3,500	$ 3,500	
2160 PUBLICATIONS & LEGAL NOTICES			$ 100	$ 100	$ 100	
2180 RENTS-EQUIPMENT	$ 580	$ 707	$ 1,000	$ 700	$ 700	
2220 TRANSPORTATION AND TRAVEL	$ 3,576	$ 2,954	$ 750	$ 750	$ 750	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 119-				
* TOTALS FOR ACCT. NO. 2000 *	$ 23,149	$ 28,153	$ 21,720	$ 21,420	$ 21,420	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 4,872	$ 978	$ 1,000	$ 858	$ 858	
* TOTALS FOR ACCT. NO. 4000 *	$ 4,872	$ 978	$ 1,000	$ 858	$ 858	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 1,118-	$ 576-		$ 500-	$ 500-	
* TOTALS FOR ACCT. NO. 5000 *	$ 1,118-	$ 576-		$ 500-	$ 500-	
** TOTALS FOR B.U. NO. 1034 **	$ 69,952	$ 73,572	$ 79,937	$ 73,913	$ 73,913	

JUDICIAL DISTRICT NO. 5 BUDGET UNIT 1035

Operation of a Justice Court. The Court has jurisdiction in all misdemeanor cases and in civil matters where the amount does not exceed the sum of $1,000. The Judge presides in court on civil and criminal matters and also acts as magistrate in felony cases where a preliminary hearing is held. The Judge supervises clerk and staff in conduct of clerk's office.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
0002	5210	$132,502	$128,703	$130,000
	5220	3,694	2,668	2,000
0002	5220	1,048	1,103	1,200
0041	5220	286	335	350
	5565.1	911	1,218	800
	5210.1	461	470	500
0043	5561.3		325	
		$138,902	$134,822	$134,850

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		3	3	3	3
Position	Range				
Int. Typ. Clerk	32	2	2	2	2
Supervising Clerk I	37	1	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1035
BUDGET UNIT JUDICIAL DISTRICT NO 5
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 11,243	$ 12,916	$ 13,429	$ 13,429	$ 13,429	
1013 ALLOCATED POSITIONS	$ 16,596	$ 17,848	$ 21,314	$ 21,314	$ 21,314	
1014 VACATION AND SICK RELIEF			$ 1,033	$ 1,033	$ 1,033	
1015 EXTRA HELP	$ 2,301	$ 2,611	$ 1,240	$ 1,240	$ 1,240	
* TOTALS FOR ACCT. NO. 1000 *	$ 30,140	$ 33,375	$ 37,016	$ 37,016	$ 37,016	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 631	$ 918	$ 900	$ 900	$ 900	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2080 JURY & WITNESS EXPENSE	$ 2,012	$ 1,725	$ 3,000	$ 3,000	$ 3,000	
2090 MAINTENANCE-EQUIPMENT	$ 75	$ 136	$ 300	$ 300	$ 300	
2120 MEMBERSHIPS	$ 60	$ 10	$ 63	$ 63	$ 63	
2130 MISCELLANEOUS EXPENSE	$ 9					
2140 OFFICE EXPENSE	$ 3,294	$ 2,951	$ 3,500	$ 3,500	$ 3,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 240	$ 1,861	$ 1,250	$ 1,250	$ 1,250	
2160 PUBLICATIONS & LEGAL NOTICES			$ 6	$ 6	$ 6	
2220 TRANSPORTATION AND TRAVEL	$ 199	$ 258	$ 450	$ 450	$ 450	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 23-	$ 6				
* TOTALS FOR ACCT. NO. 2000 *	$ 6,515	$ 7,833	$ 9,487	$ 9,487	$ 9,487	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 510				
* TOTALS FOR ACCT. NO. 4000 *		$ 510				
** TOTALS FOR B.U. NO. 1035 **	$ 36,655	$ 41,768	$ 46,503	$ 46,503	$ 46,503	

The duties and responsibilities of this office are established principally by the Government Code of the State of California. Certain specific duties are also delegated to the County Clerk by other State statutes, County Ordinances, and policies established by the County Board of Supervisors.

The department's primary functions are:

1. Ex-officio Clerk of the Superior Court: Staff all sessions of the three departments of Superior Court. File and process all documents, prepare and give notices and keep minutes of all proceedings in the Superior Court. Compile statistical information concerning workload and activities of the Court. Prepare billing for reimbursement from the State to the County for expenditure of funds by various County departments for handling of Habeas Corpus Petitions and criminal offenses by inmates at Mens Colony and Atascadero State Hospital.

2. Clerk of the Board of Supervisors: Maintain the official records and minutes of all proceedings. Prepare and give proper notices of hearings. This also includes the action of the Board of Supervisors sitting in other capacities as a special governing board for various districts.

3. Clerk of the Assessment Appeals Board: Maintain the official records and minutes of all proceedings. File applications, schedule hearing dates, and prepare and give legal notices of hearings. Staff all sessions of Appeals Board. For more detail see Budget Unit 0020.

4. Registrar of Voters: Registers voters and conducts elections. For more detail see Budget Unit 0410.

5. County Clerk: Process passport applications, issue marriage licenses, prepare statistical and financial reports on marriage licenses and Adoptions required by the State; file and process bonds of Notaries Public. File and keep a record of corporations and partnerships. File and process all Fictitious Business Name Statements. The first major revision of the applicable laws since 1872 is still in a state of transition. All former Statements on file under the Civil code expired June 30, 1971. New Statements filed on or after July 1, 1971 are valid for only a five-year period, in accordance with the Business and Professions Code. The new procedure not only created more volume, but also entails additional duties, such as notification of termination and purging of records. File numerous reports with State agencies, monthly reports of fees collected and other miscellaneous acts.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5160	$ 899	$ 1,232	$ 4,000
5220	4,750	2,500	100
5448	21,174	36,562	55,000
5565	68,946	40,386	40,000
5750		13	
	$ 95,769	$80,693	$ 99,100

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*IBM Typewriter, Stand.	2	$1,116	2	$1,116
2.	Calculator, Unicom	1	545	1	545
3.	Chair, Metal, Secretarial	2	158	2	158
4.	Desk, Wood, Dbl. Ped.	1	195	1	195
			$ 2,014		$ 2,014

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		16	17	16	16
Position	Range				
Asst. County Clerk	$11,400	1	1	1	1
Supr. Court Clerk	38	4	4	4	4
Sr. Steno. Clerk	36	1	0	0	0
Bd. of Supv. Clerk	39	1	0	0	0
Sr. Typist Clerk	35	3	3	3	3
Int. Typist Clerk	32	5	6	5	5
Typist Clerk	30	1	1	1	1
Bd. of Supv. Clerk I	36	0	1	1	1
Bd. of Supv. Clerk II	39	0	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1040
BUDGET UNIT COUNTY CLERK
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 14,223	$ 16,562	$ 17,254	$ 17,254	$ 17,254	
1013 ALLOCATED POSITIONS	$ 103,484	$ 112,515	$ 125,256	$ 119,701	$ 119,701	
1015 EXTRA HELP	$ 1,878	$ 3,710	$ 3,719	$ 3,719	$ 3,719	
1016 OVERTIME	$ 1,151	$ 1,327	$ 3,874	$ 3,874	$ 6,374	
* TOTALS FOR ACCT. NO. 1000 *	$ 120,736	$ 134,114	$ 150,103	$ 144,548	$ 147,048	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 724	$ 607	$ 680	$ 680	$ 680	
2120 MEMBERSHIPS	$ 45	$ 55	$ 75	$ 75	$ 75	
2130 MISCELLANEOUS EXPENSE		$ 3				2
2140 OFFICE EXPENSE	$ 12,920	$ 17,966	$ 17,762	$ 17,762	$ 17,762	1
2150 PROFESSIONAL & SPEC SERVICES	$ 4,036	$ 6,878	$ 9,500	$ 9,500	$ 9,500	
2160 PUBLICATIONS & LEGAL NOTICES	$ 12,863	$ 14,295	$ 14,000	$ 14,000	$ 14,000	
2220 TRANSPORTATION AND TRAVEL	$ 349	$ 798	$ 1,000	$ 1,000	$ 1,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 31,007	$ 40,672	$ 43,087	$ 43,087	$ 43,087	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 4,711	$ 5,632	$ 2,014	$ 2,014	$ 2,014	
* TOTALS FOR ACCT. NO. 4000 *	$ 4,711	$ 5,632	$ 2,014	$ 2,014	$ 2,014	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 4,099-	$ 4,199-	$ 4,576-	$ 4,576-	$ 4,576-	
* TOTALS FOR ACCT. NO. 5000 *	$ 4,099-	$ 4,199-	$ 4,576-	$ 4,576-	$ 4,576-	
** TOTALS FOR B.U. NO. 1040 **	$ 152,355	$ 176,219	$ 190,628	$ 185,073	$ 187,573	

DISTRICT ATTORNEY BUDGET UNIT 1050

The purpose of the District Attorney's office is to carry out the duties imposed by law upon the District Attorney. The principal functions of the District Attorney's office are as follows:

Public Prosecutor (the District Attorney is the public prosecutor and is responsible in prosecuting all crimes, felonies and misdemeanors occurring in the County of San Luis Obispo)

Preparation and Trial of Criminal Cases

Advises Grand Jury

Conducts Civil and Criminal Actions for Non-Support of Children

Abates Public Nuisances

Committment and Trial of Mentally Ill, Drug Addiction and Inebriacy Cases

General Legal Assistance to Persons of the Community who wish to consult with an attorney.

Duties of County Counsel, which involve rendering legal advice and representation in court (if necessary) for the Board of Supervisors, the Planning Commission, Civil Service Commission and all county officials.

As County Counsel, representation of over eighty Special Districts in our county and also representation of the School Districts of San Luis Obispo County.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5530	$2,017	$2,324	$2,700
5220		3,853	
5790		1,112	
		$7,289	

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		26	28	26	26
Position					
Asst. Dist.Attny.	$24,700	2	2	2	2
Central Transciber	36	3	4	3	3
Dep. Dist.Attny IV	59	12*	12*	12*	12*
Dep. Dist.Attny III	56	*	*	*	*
Dep. Dist.Attny II	53	*	*	*	*
Dep. Dist.Attny I	49	*	*	*	*
Dist.Attny.Invest. II	51	1	1	1	1
Dist.Attny.Invest. I	47	1	2	1	1
Int. Typist Clerk	32	3	3	3	3
Law Clerk	42	1	1	1	1
Legal Assistant	40	1	1	1	1
Secretary	36	1	1	1	1
Superv. Clerk II	39	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Desk, Secretarial	2	$ 364	2	$ 364
2.	Chairs, Metal, Sec'l.	3	237	3	237
3.	File, 2-Drawer, Steel	2	80	2	80
4.	IBM Central Recorder	1	867	1	867
			$1,548		$1,548

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1050
BUDGET UNIT DISTRICT ATTORNEY
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 22,091	$ 25,708	$ 26,858	$ 26,858	$ 26,858	
1013 ALLOCATED POSITIONS	$ 262,901	$ 302,144	$ 367,863	$ 372,573	$ 372,573	
1014 VACATION AND SICK RELIEF	$ 1,521		$ 2,583	$ 2,583	$ 2,583	
1015 EXTRA HELP	$ 6,973	$ 12,430	$ 2,066	$ 2,066	$ 2,066	
* TOTALS FOR ACCT. NO. 1000 *	$ 293,546	$ 340,282	$ 399,370	$ 404,080	$ 404,080	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 6,885	$ 8,025	$ 7,000	$ 7,500	$ 7,500	
2060 HOUSEHOLD EXPENSE						
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2080 JURY & WITNESS EXPENSE	$ 7,556	$ 4,066	$ 7,500	$ 7,500	$ 7,500	
2090 MAINTENANCE-EQUIPMENT	$ 579	$ 591	$ 1,575	$ 1,575	$ 1,575	
2120 MEMBERSHIPS	$ 100	$ 150	$ 200	$ 200	$ 200	
2130 MISCELLANEOUS EXPENSE	$ 3					
2140 OFFICE EXPENSE	$ 16,258	$ 16,025	$ 17,000	$ 17,000	$ 17,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 14,640	$ 17,273	$ 17,000	$ 17,000	$ 17,000	
2170 RENTS-STRUCTURES & GROUNDS	$ 1,560	$ 1,560	$ 1,560	$ 1,560	$ 1,560	
2180 RENTS-EQUIPMENT	$ 5,356	$ 10,777	$ 13,331	$ 13,331	$ 13,331	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 31,409	$ 39,094	$ 45,000	$ 45,000	$ 45,000	
2220 TRANSPORTATION AND TRAVEL	$ 10,818	$ 12,335	$ 11,000	$ 11,000	$ 11,000	
2230 UTILITIES	$ 232	$ 274	$ 300	$ 300	$ 300	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 7-	$ 274-				
* TOTALS FOR ACCT. NO. 2000 *	$ 95,459	$ 109,966	$ 121,536	$ 122,036	$ 122,036	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 10,840	$ 3,050	$ 1,548	$ 1,548	$ 1,548	
* TOTALS FOR ACCT. NO. 4000 *	$ 10,840	$ 3,050	$ 1,548	$ 1,548	$ 1,548	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP			$ 500-			
* TOTALS FOR ACCT. NO. 5000 *			$ 500-			
** TOTALS FOR B.U. NO. 1050 **	$ 399,845	$ 453,298	$ 521,954	$ 527,664	$ 527,664	
COST OF CIVIL WORK IN D.A. B.U.	$ 159,938	$ 181,319		$ 211,066	$ 211,066	

The Court Reporter is responsible in the Justice Court for the verbatim reporting of preliminary Examinations for felonies; extradition proceedings; and, where the accused is held to answer in the Preliminary Examinations, for the preparation of transcripts in the appropriate number of copies within the time limitations set by law.

The Court Reporter is responsible in the Coroner's Court for the verbatim reporting of formal inquests and the preparation of transcripts thereof in the appropriate number of copies.

The Court Reporter is responsible in the Superior Courts for the verbatim reporting of all criminal proceedings, juvenile proceedings, civil proceedings, default divorces, proceedings for committment for mental illness and/or inebriety, and, upon direction by the Court or employment by counsel, proceedings in civil matters as well; and the preparation of transcripts as required by the Court or counsel, or by law.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1060
BUDGET UNIT COURT REPORTER
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [ ] EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 58,850	$ 53,794	$ 55,000	$ 55,000	$ 55,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 58,850	$ 53,794	$ 55,000	$ 55,000	$ 55,000	
2000 SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE	$ 31					
2150 PROFESSIONAL & SPEC SERVICES	$ 3,075	$ 2,805	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 394	$ 470	$ 400	$ 400	$ 400	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,500	$ 3,275	$ 3,400	$ 3,400	$ 3,400	
** TOTALS FOR B.U. NO. 1060 **	$ 62,350	$ 57,069	$ 58,400	$ 58,400	$ 58,400	

JURY COMMISSIONER BUDGET UNIT 1070

The Jury Commissioner serves all courts in the County, providing jurors to meet their needs; plans, organizes and executes all details of jury procedure for the Superior Court; assists the Justice Courts with jury procedure; and, as Executive Secretary, prepares background material, statistics, letters and forms for all budget units submitted by the Superior Court and performs other duties assigned or delegated by the Court.

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		2	2	2	2
Position	Range				
Dep. Jury Comm.	33	1	1	1	1
Typist Clerk	30	1	0	0	0
Int. Typ.Clerk (½ T.)	32	0	1	1	1

DIVISION OF B.U. #

Superior Courts 1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1070
BUDGET UNIT JURY COMMISSIONER
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 829-					
1013 ALLOCATED POSITIONS	$ 11,901	$ 10,804	$ 10,097	$ 10,097	$ 10,097	
1014 VACATION AND SICK RELIEF	$ 36	$ 157	$ 517	$ 517	$ 517	
1015 EXTRA HELP	$ 630		$ 413	$ 413	$ 413	
1900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 1000 *	$ 11,738	$ 10,961	$ 11,027	$ 11,027	$ 11,027	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 695	$ 740	$ 850	$ 850	$ 850	
2140 OFFICE EXPENSE	$ 3,110	$ 3,864	$ 4,000	$ 4,000	$ 4,000	
2220 TRANSPORTATION AND TRAVEL	$ 201	$ 276	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,006	$ 4,880	$ 5,150	$ 5,150	$ 5,150	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 887					
* TOTALS FOR ACCT. NO. 4000 *	$ 887					
** TOTALS FOR B.U. NO. 1070 **	$ 16,631	$ 15,841	$ 16,177	$ 16,177	$ 16,177	

GRAND JURY

BUDGET UNIT 1080

The Grand Jury is a judicial body and an agency of the Court. It consists of 19 citizens, impanelled annually, sworn to inquire into public offenses committed or triable within the County. In criminal law, its primary function is to initiate proceedings by indictment when necessary. Further duties include inquiry into the condition and management of public prisons and annual examination of the books and accounts of county officers and employment of expert assistance for the purpose.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1080
BUDGET UNIT GRAND JURY
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2080 JURY & WITNESS EXPENSE	$ 6,108	$ 8,662	$ 10,000	$ 10,000	$ 10,000	
2140 OFFICE EXPENSE	$ 20	$ 487	$ 500	$ 500	$ 500	
2150 PROFESSIONAL & SPEC SERVICES	$ 10,000	$ 12,070	$ 24,500	$ 24,500	$ 17,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 16,128	$ 21,219	$ 35,000	$ 35,000	$ 27,500	
** TOTALS FOR B.U. NO. 1080 **	$ 16,128	$ 21,219	$ 35,000	$ 35,000	$ 27,500	

LAW LIBRARY BUDGET UNIT 1090

The County Law Library is a legal research facility containing California and Federal Material, all reported cases in the United States and many related publications. The library is supported mainly by filing fees and serves the legal community and county offices. Limited legal reference assistance is available to county residents.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1090
BUDGET UNIT LAW LIBRARY
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1013 ALLOCATED POSITIONS		$ 590				1
* TOTALS FOR ACCT. NO. 1000 *		$ 590				
2000 SERVICES AND SUPPLIES						
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 14	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 2000 *		$ 14	$ 1,200	$ 1,200	$ 1,200	
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 1090 **		$ 604	$ 1,200	$ 1,200	$ 1,200	

SHERIFF BUDGET UNIT 1110

The Sheriff-Coroner enforces Federal statutes, State laws and County ordinances; and is responsible for prevention of crime, arrest of criminal violators, execution of court orders, processing of civil papers, attends the various Superior Courts, operates the County Jail, Coroner's Office and the School Crossing Guard program. The Sheriff is also responsible for search and rescue operations within the County.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5160	$ 302	$ 351	$ 510
5560	3,805	5,092	5,250
5580	1,053	1,017	-
5635.4	4,686	8,433	6,000
5683	178	489	3,600
5790	1,220	760	-
5448	7,720	20,711	20,000
5467		4,644	
	$18,964	$41,497	$35,360

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Central IBM Dictating System	1	$6,000	1	$6,000
2.	Furniture, Women's Lounge		250		250
3.	Monitors, 8-Channel	2	440	2	440
4.	Sirens, Undercover Cars	6	1,158	6	1,158
5.	File, Acme Visible, Flexoline Desk Stand	1	275	1	275
6.	Camera, 4"x5" Calumet view	1	147	1	147
7.	Backo-Lite	1	156	1	156
8.	Bell & Howell Equipment		2,275		2,275
9.	Honeywell Pentax, 1/21, Lite Meter	1	147	1	147
			$10,848		$10,848

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		79	84	79	79
Position	Range				
Undersheriff	$17,300	1	1	1	1
Captain	16,400	1	1	1	1
Deputy Sheriff	44	45	47	45	45
Dep.Sheriff(Female)	44	2	2	2	2
Dispatcher Clerk	35	7	7	7	7
I.D. Technician	46	1	1	1	1
Int. Typist Clerk	32	5	6	5	5
Lieutenant	49	4	4	4	4
Secretary	36	1	1	1	1
Sr. Account Clerk	36	1	0	0	0
Sr. Typist Clerk	35	1	1	1	1
Sergeant	47	9	9	9	9
Typist Clerk	30	1	2	1	1
Account Clerk	33	0	1	0	0
Chief Fiscal Superv.	45	0	1	0	0
Accounting Technician	38	0	0	1	1

DIVISIONS OF THIS DEPARTMENT

	B.U. #
Jail	1210
Coroner	1620

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1110
BUDGET UNIT SHERIFF
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 15,312	$ 19,488	$ 20,454	$ 20,454	$ 20,454	
1013 ALLOCATED POSITIONS	$ 728,662	$ 720,474	$ 876,936	$ 837,896	$ 835,306	
1014 VACATION AND SICK RELIEF	$ 16,202	$ 33,133	$ 51,650	$ 3,000	$ 3,000	
1015 EXTRA HELP	$ 34,511	$ 32,870	$ 33,573	$ 37,000	$ 37,000	
1016 OVERTIME	$ 7,273-	$ 39,638	$ 73,601	$ 55,000	$ 55,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 787,414	$ 845,603	$ 1,056,214	$ 953,350	$ 950,760	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 12,547	$ 12,382	$ 14,612	$ 14,612	$ 14,612	
2030 COMMUNICATIONS	$ 22,044	$ 30,947	$ 43,773	$ 43,773	$ 43,773	
2060 HOUSEHOLD EXPENSE	$ 9	$ 132				
2070 INSURANCE	$ 270	$ 270	$ 270	$ 270	$ 270	
2090 MAINTENANCE-EQUIPMENT	$ 8,380	$ 8,615	$ 12,046	$ 12,046	$ 12,046	
2100 MAINTENANCE-STRUCTURES	$ 229	$ 801	$ 500	$ 500	$ 500	
2120 MEMBERSHIPS	$ 125	$ 186	$ 205	$ 205	$ 205	
2140 OFFICE EXPENSE	$ 9,477	$ 12,286	$ 12,329	$ 12,329	$ 12,329	
2150 PROFESSIONAL & SPEC SERVICES	$ 330	$ 5,386	$ 5,500	$ 5,500	$ 5,500	
2160 PUBLICATIONS & LEGAL NOTICES	$ 81	$ 6	$ 100	$ 100	$ 100	
2170 RENTS-STRUCTURES & GROUNDS	$ 2,045	$ 2,220	$ 2,520	$ 2,520	$ 2,520	
2180 RENTS-EQUIPMENT	$ 3,234	$ 6,691	$ 17,330	$ 17,330	$ 17,330	
2190 SMALL TOOLS & INSTRUMENTS	$ 871	$ 211				
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 12,420	$ 8,376	$ 15,064	$ 15,064	$ 15,064	
2220 TRANSPORTATION AND TRAVEL	$ 119,835	$ 147,430	$ 163,296	$ 163,296	$ 163,296	
2230 UTILITIES	$ 1,466	$ 1,046	$ 1,249	$ 1,249	$ 1,249	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 18-	$ 27-				
* TOTALS FOR ACCT. NO. 2000 *	$ 193,945	$ 236,958	$ 288,794	$ 288,794	$ 288,794	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 19,375	$ 48,704	$ 10,848	$ 10,848	$ 10,848	
* TOTALS FOR ACCT. NO. 4000 *	$ 19,375	$ 48,704	$ 10,848	$ 10,848	$ 10,848	
** TOTALS FOR B.U. NO. 1110 **	$ 1,000,734	$ 1,131,265	$ 1,355,856	$ 1,252,992	$ 1,250,402	

CONSTABLE NO. 1 BUDGET UNIT 1131

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1131
BUDGET UNIT CONSTABLE DISTRICT NO 1
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,679	$ 5,922	$ 6,100	$ 6,100	$ 6,100	
1014 VACATION AND SICK RELIEF			$ 207	$ 207	$ 207	
* TOTALS FOR ACCT. NO. 1000 *	$ 5,679	$ 5,922	$ 6,307	$ 6,307	$ 6,307	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES			$ 20	$ 20	$ 20	
2030 COMMUNICATIONS	$ 320	$ 340	$ 300	$ 300	$ 300	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2090 MAINTENANCE-EQUIPMENT	$ 27	$ 128	$ 60	$ 60	$ 60	
2120 MEMBERSHIPS	$ 13		$ 18	$ 18	$ 18	
2140 OFFICE EXPENSE	$ 692	$ 641	$ 640	$ 640	$ 640	
2200 SPECIAL DEPARTMENTAL EXPENSE						
2220 TRANSPORTATION AND TRAVEL	$ 1,949	$ 1,749	$ 1,300	$ 1,300	$ 1,300	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,019	$ 2,876	$ 2,356	$ 2,356	$ 2,356	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 207					
* TOTALS FOR ACCT. NO. 4000 *	$ 207					
** TOTALS FOR B.U. NO. 1131 **	$ 8,905	$ 8,798	$ 8,663	$ 8,663	$ 8,663	

CONSTABLE NO. 2 BUDGET UNIT 1132

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1132
BUDGET UNIT CONSTABLE DISTRICT NO 2
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,679	$ 5,922	$ 6,100	$ 6,100	$ 6,100	
1014 VACATION AND SICK RELIEF	$ 376		$ 375	$ 375	$ 375	
1015 EXTRA HELP	$ 35	$ 606	$ 375	$ 375	$ 375	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,090	$ 6,528	$ 6,850	$ 6,850	$ 6,850	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES			$ 35	$ 35	$ 35	
2030 COMMUNICATIONS	$ 701	$ 843	$ 800	$ 800	$ 800	
2070 INSURANCE	$ 25	$ 25	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT		$ 71	$ 200	$ 200	$ 200	
2120 MEMBERSHIPS			$ 13	$ 13	$ 13	
2140 OFFICE EXPENSE	$ 439	$ 210	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 955	$ 765	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,120	$ 1,914	$ 2,773	$ 2,773	$ 2,773	
** TOTALS FOR B.U. NO. 1132 **	$ 8,210	$ 8,442	$ 9,623	$ 9,623	$ 9,623	

CONSTABLE NO. 3 BUDGET UNIT 1133

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1133
BUDGET UNIT CONSTABLE DISTRICT NO 3
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A.O 1972-73 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,679	$ 5,922	$ 6,100	$ 6,100	$ 6,100	
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP	$ 738	$ 1,175	$ 920	$ 920	$ 920	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,417	$ 7,097	$ 7,020	$ 7,020	$ 7,020	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES						
2030 COMMUNICATIONS	$ 90	$ 77	$ 120	$ 120	$ 120	
2070 INSURANCE	$ 25	$ 25	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT		$ 40	$ 50	$ 50	$ 50	
2120 MEMBERSHIPS	$ 10	$ 10	$ 15	$ 15	$ 15	
2140 OFFICE EXPENSE	$ 856	$ 753	$ 850	$ 850	$ 850	
2220 TRANSPORTATION AND TRAVEL	$ 326	$ 181	$ 50	$ 50	$ 50	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,307	$ 1,086	$ 1,110	$ 1,110	$ 1,110	
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 1133 **	$ 7,724	$ 8,183	$ 8,130	$ 8,130	$ 8,130	

CONSTABLE NO. 4 BUDGET UNIT 1134

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1134
BUDGET UNIT CONSTABLE DISTRICT NO 4
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A.O 1972-73 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,679	$ 5,922	$ 6,100	$ 6,100	$ 6,100	
1014 VACATION AND SICK RELIEF			$ 500	$ 500	$ 500	
1015 EXTRA HELP	$ 822	$ 794	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,501	$ 6,716	$ 7,100	$ 7,100	$ 7,100	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,058	$ 1,282	$ 968	$ 968	$ 968	
2070 INSURANCE	$ 35	$ 18	$ 18	$ 18	$ 18	
2090 MAINTENANCE-EQUIPMENT	$ 65	$ 75	$ 100	$ 100	$ 100	
2100 MAINTENANCE-STRUCTURES						
2120 MEMBERSHIPS	$ 12	$ 10	$ 12	$ 12	$ 12	
2140 OFFICE EXPENSE	$ 1,705	$ 1,176	$ 1,000	$ 1,000	$ 1,000	
2180 RENTS-EQUIPMENT						
2220 TRANSPORTATION AND TRAVEL	$ 1,617	$ 1,156	$ 1,500	$ 1,500	$ 1,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,492	$ 3,717	$ 3,598	$ 3,598	$ 3,598	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 110	$ 510	$ 110			
* TOTALS FOR ACCT. NO. 4000 *	$ 110	$ 510	$ 110			
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP						
* TOTALS FOR ACCT. NO. 5000 *						
** TOTALS FOR B.U. NO. 1134 **	$ 11,103	$ 10,943	$ 10,808	$ 10,698	$ 10,698	

CONSTABLE NO. 5 BUDGET UNIT 1135

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1135
BUDGET UNIT CONSTABLE DISTRICT NO 5
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1972-73 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,462	$ 5,922	$ 6,100	$ 6,100	$ 6,100	
1014 VACATION AND SICK RELIEF		$ 161	$ 500	$ 500	$ 500	
1015 EXTRA HELP	$ 873	$ 761	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,335	$ 6,844	$ 7,100	$ 7,100	$ 7,100	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 316	$ 409	$ 450	$ 450	$ 450	
2070 INSURANCE	$ 18	$ 18				
2090 MAINTENANCE-EQUIPMENT		$ 79	$ 75	$ 75	$ 75	
2120 MEMBERSHIPS	$ 20		$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 614	$ 608	$ 800	$ 800	$ 800	
2220 TRANSPORTATION AND TRAVEL	$ 1,906	$ 1,398	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,874	$ 2,512	$ 2,545	$ 2,545	$ 2,545	
** TOTALS FOR B.U. NO. 1135 **	$ 9,209	$ 9,356	$ 9,645	$ 9,645	$ 9,645	

The amount set forth in this budget unit is used for the payment of school crossing guards on County Roads lying outside the incorporated areas within the County.

GENERAL STATEMENT

The Crossing Guard service is administered by the County Engineer.

CROSSING GUARD LOCATIONS

NIPOMO, California
Thompson Avenue and Price Street
LOS OSOS, California
Los Osos Valley Road at Sunnyside School
SANTA MARGARITA, California
Estrada Avenue, State Highway No. 58 at H Street
ATASCADERO, California
El Camino Real at East Mall
ATASCADERO, California
State Highway No. 41 (West Mall) at Lewis Avenue School

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1140
BUDGET UNIT CROSSING GUARDS
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						20
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 14,488	$ 16,282	$ 16,000	$ 16,000	$ 16,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 14,488	$ 16,282	$ 16,000	$ 16,000	$ 16,000	
** TOTALS FOR B.U. NO. 1140 **	$ 14,488	$ 16,282	$ 16,000	$ 16,000	$ 16,000	

COUNTY JAIL BUDGET UNIT 1210

The local jail exists solely to protect and maintain the peace of the community.

By law the Sheriff is directly responsible to keep the County Jail. Government Code Section 26605 states, "The Sheriff shall take charge of and keep the county jail and the prisoners in it."

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Closed Circuit Television Cameras	7	$5,050	7	$5,050
2.	Washing Mach., Indust.	1	1,062	1	1,062
3.	Dryer, Industrial	1	494	1	494
4.	Motorola Micor 100 watt Radio	1	1,350	1	1,350
5.	*Refrigerator, 13 cu. ft.	1	242	1	242
6.	Generator	1	1,045	1	1,045
7.	Air Conditioning Unit	1	242	1	242
8.	Band Saw, 1 H.P.	1	220	1	220
9.	Multi-Channel Scanner	1	220	1	220
			$9,925		$9,925

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		26	31	26	26
Position					
Captain	$16,400	1	1	1	1
Lieutenant	49	1	1	1	1
Sergeant	47	1	1	1	1
Deputy Sheriff (M)	44	7	7	7	7
Sr.Corr.Off. (F)	40	1	1	1	1
Corr. Off. (M)	39	10	13	10	10
Corr. Off. (F)	38	4	4	4	4
Food Svs. Sup.	40	1	1	1	1
Cook I	33	0	2	0	0

DIVISION OF B.U. #

Sheriff 1110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1210
BUDGET UNIT COUNTY JAIL
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 190,470	$ 222,592	$ 289,229	$ 255,045	$ 255,045	
1014 VACATION AND SICK RELIEF	$ 3,190	$ 15,212	$ 20,660	$ 1,000	$ 1,000	
1015 EXTRA HELP	$ 11,034	$ 5,603	$ 10,330	$ 10,500	$ 10,500	
1016 OVERTIME	$ 2,006-	$ 13,089	$ 23,243	$ 19,500	$ 19,500	
* TOTALS FOR ACCT. NO. 1000 *	$ 202,688	$ 256,496	$ 343,462	$ 286,045	$ 286,045	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL			$ 425	$ 425	$ 425	
2020 CLOTHING & PERSONAL SUPPLIES	$ 4,467	$ 7,988	$ 9,630	$ 11,130	$ 11,130	
2050 FOOD	$ 35,916	$ 37,746	$ 48,835	$ 48,835	$ 48,835	
2060 HOUSEHOLD EXPENSE	$ 6,743	$ 8,761	$ 9,534	$ 9,534	$ 9,534	
2090 MAINTENANCE-EQUIPMENT	$ 492	$ 486-	$ 4,515	$ 4,515	$ 4,515	
2100 MAINTENANCE-STRUCTURES	$ 561	$ 1,872	$ 3,200	$ 3,200	$ 3,200	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 2,700	$ 1,632	$ 2,980	$ 2,980	$ 2,980	
2140 OFFICE EXPENSE	$ 898	$ 1,591	$ 1,389	$ 1,389	$ 1,389	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,408	$ 21,180	$ 30,278	$ 28,578	$ 28,578	
2190 SMALL TOOLS & INSTRUMENTS	$ 326	$ 668	$ 1,200	$ 1,200	$ 1,200	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 12	$ 33				
2220 TRANSPORTATION AND TRAVEL	$ 3,020	$ 3,251	$ 2,610	$ 2,610	$ 2,610	
* TOTALS FOR ACCT. NO. 2000 *	$ 59,543	$ 84,286	$ 114,596	$ 114,396	$ 114,396	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 7,634	$ 13,828	$ 9,925	$ 9,925	$ 9,925	
* TOTALS FOR ACCT. NO. 4000 *	$ 7,634	$ 13,828	$ 9,925	$ 9,925	$ 9,925	
** TOTALS FOR B.U. NO. 1210 **	$ 269,865	$ 354,610	$ 467,983	$ 410,366	$ 410,366	

JUVENILE HALL BUDGET UNIT 1230

Juvenile Hall is an "institution for temporary care established. . . Under Article 14 of the Welfare and Institutions Code. A Juvenile Hall guarantees the child's appearance in court, provides the court with diagnostic information, and helps with his rehabilitation." (Standards for Juvenile Halls, Department of the Youth Authority.)

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5635.5	$ 5,959	$ 4,715	$ 6,000

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		7	7	7	7
Position	Range				
Juvenile Hall Supv.	40	1	1	1	1
Juvenile Hall Matron	38	4	4	4	1
Cook II	36	1	1	1	1
Cook II - 3/4 T	36	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Washing Machine & Garbage Disposal		$650		$650

DIVISION OF Probation

B.U. # 1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1230
BUDGET UNIT JUVENILE HALL
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 2,911		$ 4,313	$ 4,313	$ 4,313	
1013 ALLOCATED POSITIONS	$ 41,349	$ 46,844	$ 56,602	$ 56,602	$ 47,562	
1015 EXTRA HELP	$ 9,471	$ 11,147	$ 12,396	$ 12,396	$ 12,396	
* TOTALS FOR ACCT. NO. 1000 *	$ 53,731	$ 57,991	$ 73,311	$ 73,311	$ 64,271	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 132	$ 140	$ 300	$ 300	$ 300	
2030 COMMUNICATIONS	$ 303	$ 323	$ 950	$ 950	$ 950	
2050 FOOD	$ 6,968	$ 8,481	$ 12,000	$ 10,500	$ 10,500	
2060 HOUSEHOLD EXPENSE	$ 775	$ 951	$ 800	$ 800	$ 800	
2090 MAINTENANCE-EQUIPMENT	$ 101	$ 154	$ 300	$ 300	$ 300	
2100 MAINTENANCE-STRUCTURES		$ 28				
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 11		$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 30	$ 221	$ 400	$ 400	$ 400	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,800	$ 1,950	$ 1,800	$ 1,800	$ 1,800	
2170 RENTS-STRUCTURES & GROUNDS	$ 2,311	$ 2,311	$ 2,311	$ 2,311	$ 2,311	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 250	$ 250	$ 250	
2230 UTILITIES	$ 1,935	$ 2,726	$ 3,200	$ 3,200	$ 3,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 14,366	$ 17,285	$ 22,361	$ 20,861	$ 20,861	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 650	$ 650	$ 650	
* TOTALS FOR ACCT. NO. 4000 *			$ 650	$ 650	$ 650	
** TOTALS FOR B.U. NO. 1230 **	$ 68,097	$ 75,276	$ 96,322	$ 94,822	$ 85,782	

PROBATION OFFICER BUDGET UNIT 1240

Service to the courts (Superior, Juvenile and Justice) in investigating matters assigned of criminal, juvenile and civil nature; making recommendations as to placement, treatment, probation and other dispositions by the Courts; and supervision of cases to insure orders of the court are obeyed. Supervision of Juvenile Hall's operation and preparation of its budget.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5220	$38,118	$36,114	$38,000
5565	109		100
5635.3	15,568	3,785	5,000
5635.6	1,134	1,559	2,000
5790	61		-
	$54,990	$41,458	$45,100

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		33	33	33	33
Position	Range				
Deputy Chief Probation Officer	$15,600	1	1	1	1
Asst.Prob.Officer	14,400	2	2	2	2
Dep. Prob.Off. III	48	2	2	2	2
Dep.Prob.Off. II	46	18*	17*	17*	17*
Dep.Prob.Off. I	43	*	*	*	*
Int. Typist Clerk	32	6	6	6	6
Delinq. Prev. Off.	49	1	1	1	1
Supv. Clerk II	39	1	1	1	1
Supv. Clerk I	37	1	1	1	1
Account Clerk	33	1	1	1	1
Prob. Serv. Coord.	49	0	1	1	1

DIVISIONS OF THIS DEPARTMENT	B.U. #
Juvenile Hall	1230
Probation Subsidy #1	1241
Probation Subsidy #2	1242
Care of Court Wards	4500
State Correctional Schools	1250
Delinquency Prevention Comm.	1260

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1240
BUDGET UNIT PROBATION OFFICER
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 6,768	$ 12,916	$ 12,940	$ 12,940	$ 12,940	
1012 BOARDS AND COMMISSIONS	$ 80	$ 100				
1013 ALLOCATED POSITIONS	$ 159,411	$ 242,250	$ 276,719	$ 276,719	$ 276,719	
1015 EXTRA HELP	$ 808	$ 13-	$ 4,958	$ 4,958	$ 4,958	
* TOTALS FOR ACCT. NO. 1000 *	$ 167,067	$ 255,253	$ 294,617	$ 294,617	$ 294,617	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS			$ 10,000			
2090 MAINTENANCE-EQUIPMENT	$ 431	$ 754	$ 2,000	$ 2,000	$ 2,000	
2120 MEMBERSHIPS	$ 25	$ 25	$ 200	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 3,118	$ 4,676	$ 6,000	$ 6,000	$ 6,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 70	$ 212	$ 400	$ 400	$ 400	
2180 RENTS-EQUIPMENT		$ 383	$ 1,800	$ 1,800	$ 1,800	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 15	$ 146	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 4,433	$ 8,426	$ 10,000	$ 10,000	$ 10,000	
2230 UTILITIES	$ 61	$ 429	$ 5,000			
* TOTALS FOR ACCT. NO. 2000 *	$ 8,153	$ 15,051	$ 35,900	$ 20,900	$ 20,900	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 6,551	$ 6,538				
* TOTALS FOR ACCT. NO. 4000 *	$ 6,551	$ 6,538				
** TOTALS FOR B.U. NO. 1240 **	$ 181,771	$ 276,842	$ 330,517	$ 315,517	$ 315,517	

PROBATION SUBSIDY BUDGET UNIT 1241

This unit began operation on July 1, 1966, upon approval by the Board of Supervisors of the Probation Subsidy Plan. Main objectives of this intensive care unit are: rehabilitation of juvenile wards and felony probationers, reduction of commitments to Adult Authority and Youth Authority; reduction of violations of terms of probation and wardship; better protection of citizens; and more individualized treatment of adult probationers and juvenile court wards.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5448	$95,668	$68,000	$100,000

DIVISION OF

Probation

B.U. #

1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1241
BUDGET UNIT PROBATION SUBSIDY #1
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A.O 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 2,911	$ 3,754				
1013 ALLOCATED POSITIONS	$ 98,562	$ 90,355	$ 82,060	$ 82,060	$ 82,060	
1021 OASDI	$ 4,610	$ 3,650	$ 5,400	$ 5,400	$ 5,400	
1022 COUNTY RETIREMENT	$ 5,494	$ 4,441	$ 5,277	$ 5,277	$ 5,277	
1031 HEALTH INSURANCE	$ 1,618	$ 1,138	$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 113,195	$ 103,338	$ 94,737	$ 94,737	$ 94,737	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 564	$ 444	$ 520	$ 520	$ 520	
2090 MAINTENANCE-EQUIPMENT	$ 387	$ 482	$ 550	$ 550	$ 550	
2140 OFFICE EXPENSE	$ 1,187	$ 1,315	$ 1,500	$ 1,500	$ 1,500	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 250	$ 250	$ 250	
2220 TRANSPORTATION AND TRAVEL	$ 4,531	$ 3,741	$ 6,000	$ 6,000	$ 6,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 6,669	$ 5,982	$ 8,820	$ 8,820	$ 8,820	
** TOTALS FOR B.U. NO. 1241 **	$ 119,864	$ 109,320	$ 103,557	$ 103,557	$ 103,557	

PROBATION SUBSIDY BUDGET UNIT 1242

This budget unit represented a one-half Special Intensive Supervision unit of the County Probation Office which has been discontinued.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5448	$49,120	-	-

DIVISION OF

Probation

B.U. #

1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1242
BUDGET UNIT PROBATION SUBSIDY #2
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 1,455					
1013 ALLOCATED POSITIONS	$ 49,688					
1021 OASDI	$ 2,386					
1022 COUNTY RETIREMENT	$ 3,800					
1031 HEALTH INSURANCE	$ 843					
* TOTALS FOR ACCT. NO. 1000 *	$ 58,172					
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 319					
2090 MAINTENANCE-EQUIPMENT	$ 175					
2140 OFFICE EXPENSE	$ 639					
2220 TRANSPORTATION AND TRAVEL	$ 2,500					
* TOTALS FOR ACCT. NO. 2000 *	$ 3,633					
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 1242 **	$ 61,805					

STATE CORRECTIONAL SCHOOLS BUDGET UNIT 1250

This budget unit represents an appropriation for payments made by the County to the State of California for the care and maintenance of juveniles placed with the California Youth Authority at the direction of a Court of competent jurisdiction.

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1250
BUDGET UNIT STATE CORRECTIONAL SCHOOLS
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1971-72 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O 1972-73 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
3000 OTHER CHARGES						I
3080 SUPPORT & CARE OF PERSONS	$ 30,483	$ 37,824	$ 40,000	$ 40,000	$ 40,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 30,483	$ 37,824	$ 40,000	$ 40,000	$ 40,000	
** TOTALS FOR B.U. NO. 1250 **	$ 30,483	$ 37,824	$ 40,000	$ 40,000	$ 40,000	

DELINQUENCY PREVENTION COMMISSION BUDGET UNIT 1260

An operating budget for the New Delinquency Prevention Commission was established by the County Board of Supervisors during the latter part of the 1968-69 fiscal year.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5448	-	$766	$1,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1260
BUDGET UNIT DELINQUENCY PREVENTION COMM
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1015 EXTRA HELP	$ 200					
* TOTALS FOR ACCT. NO. 1000 *	$ 200					
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS						
2140 OFFICE EXPENSE	$ 174	$ 208	$ 250	$ 250	$ 250	
2150 PROFESSIONAL & SPEC SERVICES	$ 300		$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 100	$ 144	$ 250	$ 250	$ 250	
* TOTALS FOR ACCT. NO. 2000 *	$ 574	$ 352	$ 1,000	$ 1,000	$ 1,000	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 86				
* TOTALS FOR ACCT. NO. 4000 *		$ 86				
** TOTALS FOR B.U. NO. 1260 **	$ 774	$ 438	$ 1,000	$ 1,000	$ 1,000	

STATE FORESTRY SERVICE BUDGET UNIT 1310

This Department, in cooperation with the California Division of Forestry and the California Valley Service Area, is responsible for the Fire Prevention and Fire Suppression of all privately owned lands within the boundaries of the County of San Luis Obispo--with the exception of lands lying within municipalities and fire districts, and that land lying within the boundaries of the National Forest.

The land area involved comprises some 1,847,800 acres. Forest fires occurring in Zone I and II are the responsibility of the State. Forest fires in Zone III lands and all other type fires such as structural, vehicle, and refuse, etc., in all zones--are a local responsibility.

The following fire protection facilities have been provided by the County to fulfill its responsibility.

1. California Valley: 1 truck, 1 man, for a 12 month period. (This is in cooperation with the local Service District).
2. Cuyama: 1 truck, 1 man, from May 1 to November 15.
3. Nipomo: 1 truck, 2 men, from November 16 to April 30.
4. San Luis Obispo: 1 truck, 2 men, and 2 extra help, from November 16 to April 30.
5. Paso Robles: 1 truck, 2 men, from November 16 to April 30.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Sedan, Intermediate or Pickup, ½ ton	1	$2,775	1	$2,775
2.	Breathing apparatus, self-contained w/case	1	345	1	345
3.	Cylinder, spare air pac	2	145	2	145
4.	Receiver, Radio scanner type	1	125	1	125
5.	Fire Extinguishers	4	200	4	200
6.	Saw Rescue, Power	1	475	1	475
7.	Camera, 35 mm w/case and flash	1	120	1	120
			$4,185		$4,185

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1310
BUDGET UNIT STATE FORESTRY SERVICE
FUNCTION PUBLIC PROTECTION
ACTIVITY FIRE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1972-73 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1015 EXTRA HELP	$ 1,161	$ 924	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,161	$ 924	$ 1,200	$ 1,200	$ 1,200	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 645	$ 228	$ 450	$ 450	$ 450	
2030 COMMUNICATIONS	$ 2		$ 40	$ 40	$ 40	
2060 HOUSEHOLD EXPENSE	$ 28	$ 60	$ 75	$ 75	$ 75	
2070 INSURANCE						
2090 MAINTENANCE-EQUIPMENT	$ 1,167	$ 1,557	$ 1,000	$ 1,000	$ 1,000	
2100 MAINTENANCE-STRUCTURES	$ 154	$ 196	$ 150	$ 150	$ 150	
2120 MEMBERSHIPS	$ 50	$ 50	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 397	$ 253	$ 150	$ 150	$ 150	
2150 PROFESSIONAL & SPEC SERVICES	$ 116,199	$ 139,998	$ 172,170	$ 154,953	$ 154,953	
2170 RENTS-STRUCTURES & GROUNDS	$ 200	$ 200	$ 200	$ 200	$ 200	
2190 SMALL TOOLS & INSTRUMENTS	$ 16	$ 41	$ 25	$ 25	$ 25	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 445	$ 631	$ 700	$ 700	$ 700	
2220 TRANSPORTATION AND TRAVEL	$ 1,336	$ 1,843	$ 1,300	$ 1,300	$ 1,300	
2230 UTILITIES	$ 71	$ 297	$ 240	$ 240	$ 240	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 7					
* TOTALS FOR ACCT. NO. 2000 *	$ 120,717	$ 145,354	$ 176,550	$ 159,333	$ 159,333	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 5,535	$ 1,117	$ 4,185	$ 4,185	$ 4,185	
* TOTALS FOR ACCT. NO. 4000 *	$ 5,535	$ 1,117	$ 4,185	$ 4,185	$ 4,185	
** TOTALS FOR B.U. NO. 1310 **	$ 127,413	$ 147,395	$ 181,935	$ 164,718	$ 164,718	

ABATEMENT EXPENSES BUDGET UNIT 1320

This new Budget Unit represents an appropriation to initiate an abatement fund separate from the Ordinance Administration Budget Unit No. 1510. Abatement work may be to correct Building or Zoning Code violations ordered after appropriate public hearing or court action. All expenditures from this appropriation are expected to be reimbursable to the County, but are not likely to be covered during the expenditure year.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5240	-	-	$7,000

DIVISION OF

Planning

B.U. #

1650

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1320
BUDGET UNIT COUNTY ABATEMENT PROGRAM
FUNCTION PUBLIC PROTECTION
ACTIVITY FIRE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES			$ 7,000	$ 7,000	$ 7,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 7,000	$ 7,000	$ 7,000	
** TOTALS FOR B.U. NO. 1320 **			$ 7,000	$ 7,000	$ 7,000	

SOIL CONSERVATION BUDGET UNIT 1490

This Budget Unit reflects an appropriation for the administrative costs of each Soil Conservation District within the County. In lieu of a tax levy for each district, this appropriation is more economically funded from the General Fund.

1.	Arroyo Grande	$ 750
2.	Parkfield-Cholame	750
3.	Upper Salinas	1,250
4.	Las Tablas	1,250
5.	Nacitone	100
6.	Cuyama	250
		$4,350

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1490
BUDGET UNIT SOIL CONSERVATION DISTRICTS
FUNCTION PUBLIC PROTECTION
ACTIVITY CONSERVATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2010 AGRICULTURAL	$ 731					
* TOTALS FOR ACCT. NO. 2000 *	$ 731					
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 2,550	$ 2,800	$ 4,350	$ 4,350	$ 4,350	
* TOTALS FOR ACCT. NO. 3000 *	$ 2,550	$ 2,800	$ 4,350	$ 4,350	$ 4,350	
** TOTALS FOR B.U. NO. 1490 **	$ 3,281	$ 2,800	$ 4,350	$ 4,350	$ 4,350	

WILDLIFE & GRAZING PROTECTION BUDGET UNIT 1495

This budget unit represents an appropriation for a contribution from the County to the University of California for research on range land improvements. The research is being conducted on range lands lying in the eastern part of San Luis Obispo County and the western part of Kern County. San Luis Obispo County, together with Kern County, has entered into an agreement with the Univeristy, each making a contribution, to provide research for improvements which will enhance the value of these lands.

This contribution is funded from grazing fees collected under the Taylor Grazing Act.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5465	$4,979	$3,886	$3,886

DIVISION OF

Administrative Office

B.U. #

0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1495
BUDGET UNIT WILDLIFE & GRAZING PROT
FUNCTION PUBLIC PROTECTION
ACTIVITY CONSERVATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES	$ 5,000	$ 5,000	$ 3,000	$ 3,000	$ 3,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 5,000	$ 5,000	$ 3,000	$ 3,000	$ 3,000	
** TOTALS FOR B.U. NO. 1495 **	$ 5,000	$ 5,000	$ 3,000	$ 3,000	$ 3,000	

BUILDING INSPECTION - ORDINANCE ADMINISTRATION — BUDGET UNIT 1510

The Building & Safety Division is one of four (4) divisions integrated in the Planning Department. For purposes of this budget, it is separately defined.

Building & Safety

Inspects new construction as per Building Code requirements.

Inspects construction on private property such as buildings, grading, septic tanks, water wells, driveway encroachments, house moving, etc., for conformance with applicable County Codes; abates substandard buildings; enforces Planning Commission conditions; checks plans for dwellings and minor structures; and investigates all Zoning and Building Ordinance violations.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5130	$113,029	$187,183	$165,000
5140	100		-
5150	-	(75)	4,200
5540	-		2,000
5781	2,212	2,027	2,200
5750	-		-
5782	-		600
5783	-		800
	$115,341	$189,084	$174,800

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Swivel Chair	2	$164	2	$164
2.	Office Desk	1	193		
3.	Desk, Secretarial	1	380		
4.	IBM Typewriter	1	550		
5.	Intermed. Sedan	1	2,975		
6.	Map & Plan Cabinet	1	206	1	206
			$4,468		$370

PERSONNEL REQUIREMENTS

Position	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		14	17	14	14
Dep.Planning Dir./ Ordinance Admin.	$16,100	1	1	1	1
Principal Planner	52	1	1	1	1
Senior Planner	50	1*	2*	1*	1*
Assoc. Planner	48	*	*	*	*
Asst. Planner	44	*	*	*	*
Arch. Engr. Asst.	48	1	1	1	1
Chief Bldg. Insp.	49	1	1	1	1
Bldg. Inspector	44	5	6	5	5
Planning Aide	38	1	1	1	1
Supv. Clerk II	39	1	1	1	1
Int. Typist Clerk	32	1	1	1	1
Steno Clerk	33	1	1	1	1
Sr. Typist Clerk	35	0	1	0	0

*Career Program

DIVISION OF — B.U. #

Planning — 1650

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1510
BUDGET UNIT ORDINANCE ADMINISTRATION
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 76,286	$ 143,977	$ 214,927	$ 185,165	$ 179,495	
1015 EXTRA HELP	$ 207	$ 4,803	$ 5,272	$ 5,372	$ 5,372	
1016 OVERTIME			$ 2,014	$ 2,014	$ 2,014	
* TOTALS FOR ACCT. NO. 1000 *	$ 76,493	$ 148,780	$ 222,213	$ 192,551	$ 186,881	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL						
2090 MAINTENANCE-EQUIPMENT	$ 93	$ 144	$ 400	$ 400	$ 400	
2120 MEMBERSHIPS	$ 227	$ 331	$ 440	$ 440	$ 440	
2140 OFFICE EXPENSE	$ 2,413	$ 8,559	$ 7,695	$ 9,000	$ 9,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 9,080	$ 10,858	$ 18,748	$ 14,748	$ 14,748	
2160 PUBLICATIONS & LEGAL NOTICES		$ 1,381	$ 1,500	$ 1,500	$ 1,500	
2180 RENTS-EQUIPMENT		$ 220				
2190 SMALL TOOLS & INSTRUMENTS	$ 29	$ 7	$ 150	$ 150	$ 150	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 2,375	$ 2,104	$ 3,100	$ 3,100	$ 3,100	
2220 TRANSPORTATION AND TRAVEL	$ 8,256	$ 10,435	$ 15,400	$ 15,400	$ 14,400	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 22,473	$ 34,039	$ 47,433	$ 44,738	$ 43,738	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 338	$ 1,329	$ 4,468	$ 3,345	$ 370	
* TOTALS FOR ACCT. NO. 4000 *	$ 338	$ 1,329	$ 4,468	$ 3,345	$ 370	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 20,689-		$ 4,130-	$ 4,130-	$ 4,130-	
5020 REIMBURSED PROJECTS						
* TOTALS FOR ACCT. NO. 5000 *	$ 20,689-		$ 4,130-	$ 4,130-	$ 4,130-	
** TOTALS FOR B.U. NO. 1510 **	$ 78,615	$ 134,148	$ 269,984	$ 236,504	$ 226,859	

AGRICULTURAL COMMISSIONER BUDGET UNIT 1520

The purpose of the Department of Agriculture is to promote and protect the agricultural industry. It is involved in departmental regulatory functions and with producers, wholesalers, retailers, and citizens. The work is divided into the following activities:

I. Environmental Protection includes:

- A. Pest Detection
- B. Pest Exclusion (Plant Quarantine)
- C. Pest Eradication
- D. Pest Management (Control)
- E. Pesticide Use Enforcement

II. Consumer Protection Regulation includes:

- A. Seed Inspection
- B. Nursery Inspection
- C. Fruit and Vegetable Quality Control
- D. Egg Quality Control

III. Special Services includes:

- A. Apiary Inspection
- B. Crop Statistics

While active participation in all functions is essential to fulfill the purpose of the Department, increased emphasis is being placed on Environmental Protection, particularly in the fields of Pest Detection and Pesticide Use Enforcement. Here our workload is increasing almost daily.

Even though they may not be directly involved in agriculture every citizen in the County benefits in some way from the operation of this Department. By our help to the agriculture industry they have available to them the greatest variety of wholesome food at the most reasonable prices of any nation in the world; and by our preventing the introduction of certain serious pests we not only protect agriculture, but our parks, forests, home gardens, and landscape.

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		13	13	13	13
Position	Range				
Asst. Ag. Comm.	$14,400	1	1	1	1
Dep. Ag. Comm.	46	8*	8*	8*	8*
Sr. Ag. Inspector	43	*	*	*	*
Ag. Inspector	41	*	*	*	*
Ag. Insp. Trainee	39	*	*	*	*
Vert. Pest Biologist	46	1	1	1	1
Pest Control Oper.	37	1	1	1	1
Sr. Typist Clerk	35	1	1	1	1
Inter. Clerk	32	1	1	1	1

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5439	$ 6,600	$ 3,300	$ 3,300
5448	15,061	15,379	25,000
5550	266	1,251	650
5551	28,816	6,546	13,500
5552	-	369	350
5553	8,451	6,735	8,000
5554	22,917	25,690	23,500
	$82,111	$59,270	$74,300

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Gas Engine, 7 H.P.	1	$ 120	1	$ 120
2.	Hand Refractometer	1	185	1	185
3.	File Cabinet	1	118	1	118
4.	Vehicle - Pickup	1	2,740	1	2,740
			$3,163		$3,163

DIVISIONS OF THIS DEPARTMENT	B.U. #
Sealer of Weights & Measures	1530
Ground Squirrel	1670

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1520
BUDGET UNIT AGRICULTURAL COMMISSIONER
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 13,340	$ 15,200	$ 15,696	$ 15,696	$ 15,696	
1013 ALLOCATED POSITIONS	$ 119,091	$ 129,120	$ 137,811	$ 137,811	$ 133,031	
1015 EXTRA HELP	$ 397	$ 557	$ 1,033	$ 1,033	$ 1,033	
1016 OVERTIME			$ 6,198	$ 6,198	$ 6,198	
* TOTALS FOR ACCT. NO. 1000 *	$ 132,828	$ 144,877	$ 160,738	$ 160,738	$ 155,958	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 11,415	$ 25,902	$ 13,000	$ 13,000	$ 13,000	
2020 CLOTHING & PERSONAL SUPPLIES	$ 26	$ 27	$ 50	$ 50	$ 50	
2030 COMMUNICATIONS	$ 413	$ 451	$ 500	$ 500	$ 500	
2070 INSURANCE	$ 10	$ 10	$ 10	$ 10	$ 10	
2090 MAINTENANCE-EQUIPMENT	$ 1,033	$ 771	$ 1,000	$ 1,000	$ 1,000	
2120 MEMBERSHIPS	$ 25	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 1,160	$ 1,484	$ 1,100	$ 1,100	$ 1,100	
2160 PUBLICATIONS & LEGAL NOTICES	$ 88	$ 100	$ 150	$ 150	$ 150	
2190 SMALL TOOLS & INSTRUMENTS	$ 59	$ 147	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,890	$ 522	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 14,282	$ 15,500	$ 18,000	$ 16,000	$ 16,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 30,401	$ 44,939	$ 36,935	$ 34,935	$ 34,935	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 1,942	$ 3,163	$ 3,163	$ 3,163	
* TOTALS FOR ACCT. NO. 4000 *		$ 1,942	$ 3,163	$ 3,163	$ 3,163	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 5,461-	$ 4,902-	$ 5,500-	$ 5,500-	$ 5,500-	
5012 COSTS APPLIED/SERV & SUP	$ 548-	$ 578-	$ 400-	$ 400-	$ 400-	
* TOTALS FOR ACCT. NO. 5000 *	$ 6,009-	$ 5,480-	$ 5,900-	$ 5,900-	$ 5,900-	
** TOTALS FOR B.U. NO. 1520 **	$ 157,220	$ 186,278	$ 194,936	$ 192,936	$ 188,156	

SEALER OF WEIGHTS & MEASURES BUDGET UNIT 1530

The Department of Weights and Measures operates for the protection of the general public, which includes the farmer, manufacturer, wholesaler, retailer and, of course, the consumer. Its work is divided into three major catagories: weighing devices, measuring devices and quantity control.

Devices are tested by this department to insure accuracy in all transactions involving items that are bought or sold by weight or measure. These devices range from prescription scales to 100 ton truck scales and from fabric and cordage meters to wholesale petroleum meters operating at three hundred gallons a minute.

The quantity control program is also geared to protect the public from shortages due to underweight packages. Most items found in the supermarket are tested for proper labeling and net content. This program also includes test purchasing that is conducted with the cooperation of the District Attorney's staff. Items are bought and checked for accuracy of weight or measure and correct price extension.

It is estimated that each family saves at least $250 per year as the result of an efficient weights and measures program conducted on their behalf.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5554	$ 190	$ 176	$230

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	L.P.G. Liquid Prover, Self-contained	1	$1,600	1	$1,600
2.	*Package Scale	1	184	1	184
3.	Elec. Meter Testing Equip.	1	1,850	-	-
			3,634		$1,784

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		3	3	3	3
Position					
Asst.Slr.Wts&Meas.	$13,000	1	1	1	1
Dep.Slr. Wts & Meas.	43	2*	2*	2*	2*
Wts. & Meas.Insp.	41	*	*	*	*
Wts. &Meas.Insp.Tr.	39	*	*	*	*

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1530
BUDGET UNIT SEALER-WEIGHTS&MEASURES
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 2,391	$ 2,391	$ 2,588	$ 2,588	$ 2,588	
1013 ALLOCATED POSITIONS	$ 29,948	$ 31,147	$ 33,679	$ 33,679	$ 32,779	
1016 OVERTIME			$ 310	$ 310	$ 310	
* TOTALS FOR ACCT. NO. 1000 *	$ 32,339	$ 33,538	$ 36,577	$ 36,577	$ 35,677	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 13	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 196	$ 641	$ 300	$ 300	$ 300	
2120 MEMBERSHIPS	$ 20	$ 20	$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 137	$ 121	$ 150	$ 150	$ 150	
2180 RENTS-EQUIPMENT	$ 1,235	$ 368	$ 750	$ 750	$ 750	
2190 SMALL TOOLS & INSTRUMENTS	$ 61	$ 5	$ 50	$ 50	$ 50	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 208		$ 300	$ 300	$ 300	
2220 TRANSPORTATION AND TRAVEL	$ 2,693	$ 3,129	$ 3,750	$ 3,750	$ 3,750	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,550	$ 4,297	$ 5,345	$ 5,345	$ 5,345	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,895	$ 143	$ 3,634	$ 1,784	$ 1,784	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,895	$ 143	$ 3,634	$ 1,784	$ 1,784	
** TOTALS FOR B.U. NO. 1530 **	$ 38,784	$ 37,978	$ 45,556	$ 43,706	$ 42,806	

RECORDER BUDGET UNIT 1610

The principal functions of the County Recorder are to record legal documents and to maintain a permanent record of these, and to collect for and maintain records of Property Transfer Tax.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5019.2	$79,999	$112,436	$150,000
5585	77,237	107,903	126,000
5790	77		-
5785			
	$157,313	$220,798	$276,000

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	5-Drawer Map File	3	$436	3	$436
2.	Base	1	23	1	23
3.	Microfilm Cabinets	2	756	2	756
			$1,215		$1,215

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		5	6	5	5
Position	Range				
Principal Clerk	39	1	1	1	1
Int. Typ. Clerk	32	3	3	3	3
Secretary	36	1	1	1	1
Typist Clerk	30	0	1	0	0

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1610
BUDGET UNIT RECORDER
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 10,886	$ 12,413	$ 12,913	$ 12,913	$ 12,913	
1013 ALLOCATED POSITIONS	$ 29,975	$ 32,012	$ 38,821	$ 33,745	$ 33,745	
1015 EXTRA HELP	$ 1,090	$ 3,531		$ 3,100	$ 3,100	
* TOTALS FOR ACCT. NO. 1000 *	$ 41,951	$ 47,956	$ 51,734	$ 49,758	$ 49,758	
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE	$ 44	$ 27				
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 81	$ 259	$ 702	$ 702	$ 702	
2120 MEMBERSHIPS	$ 40	$ 104	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 14,460	$ 11,147	$ 13,470	$ 13,470	$ 13,470	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,310	$ 9,463	$ 8,500	$ 8,500	$ 8,500	
2170 RENTS-STRUCTURES & GROUNDS		$ 87	$ 130	$ 130	$ 130	
2180 RENTS-EQUIPMENT	$ 339	$ 368	$ 720	$ 720	$ 720	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 1,824	$ 1,500	$ 1,500	$ 1,500	
2220 TRANSPORTATION AND TRAVEL	$ 504	$ 663	$ 700	$ 700	$ 700	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 16,848	$ 24,012	$ 25,892	$ 25,892	$ 25,892	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 347	$ 1,215	$ 1,215	$ 1,215	
* TOTALS FOR ACCT. NO. 4000 *		$ 347	$ 1,215	$ 1,215	$ 1,215	
** TOTALS FOR B.U. NO. 1610 **	$ 58,799	$ 72,315	$ 78,841	$ 76,865	$ 76,865	

CORONER BUDGET UNIT 1620

The Coroner is directed by law to administer and direct objective investigation in cases which come under his jurisdiction, direct medical personnel to establish medical facts pertaining to each case, and direct other scientific personnel when required and when deemed necessary to provide information in questionable cases. In those cases which come under coroner authority, the Coroner must certify the cause and mode of death, which shall conform with medical and scientific facts.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Regency, 8-channel, Hi-Lo Monitor	2	$ 440	2	$ 440
2.	Sirens, for Undercover Cars	3	574	3	574
			$1,014		$1,014

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		3	3	3	3
Position					
Lieutenant	49	1	1	1	1
Deputy	44	2	2	2	2

DIVISION OF B.U. #

Sheriff 1110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1620
BUDGET UNIT CORONER
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 26,590	$ 32,672	$ 37,750	$ 37,750	$ 37,100	
1014 VACATION AND SICK RELIEF		$ 1,344	$ 2,066			
1016 OVERTIME	$ 1,556-	$ 2,036	$ 3,874	$ 3,900	$ 3,900	
* TOTALS FOR ACCT. NO. 1000 *	$ 25,034	$ 36,052	$ 43,690	$ 41,650	$ 41,000	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 200	$ 473	$ 540	$ 540	$ 540	
2060 HOUSEHOLD EXPENSE		$ 33				
2080 JURY & WITNESS EXPENSE	$ 88		$ 200	$ 200	$ 200	
2090 MAINTENANCE-EQUIPMENT	$ 119	$ 76	$ 150	$ 150	$ 150	
2120 MEMBERSHIPS	$ 15	$ 50	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 151	$ 22	$ 200	$ 200	$ 200	
2150 PROFESSIONAL & SPEC SERVICES	$ 29,275	$ 23,046	$ 26,730	$ 26,730	$ 26,730	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,004	$ 236	$ 870	$ 870	$ 870	
2220 TRANSPORTATION AND TRAVEL	$ 2,805	$ 6,107	$ 8,764	$ 8,764	$ 8,764	
* TOTALS FOR ACCT. NO. 2000 *	$ 33,657	$ 30,043	$ 37,504	$ 37,504	$ 37,504	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 5,445	$ 948	$ 1,014	$ 1,014	$ 1,014	
* TOTALS FOR ACCT. NO. 4000 *	$ 5,445	$ 948	$ 1,014	$ 1,014	$ 1,014	
** TOTALS FOR B.U. NO. 1620 **	$ 64,136	$ 67,043	$ 82,208	$ 80,168	$ 79,518	

PUBLIC ADMINISTRATOR-GUARDIAN BUDGET UNIT 1630

The Public Administrator is charged with the administration of the estates of persons dying intestate. Duties, by law, include collecting and protecting the assets of the estate; burial of decedent; paying indebtedness; locating heirs and distributing any residue to proper persons. The Public Guardian takes charge of estates of welfare recipients, mental incompetents, and physically handicapped who are incapable of handling their affairs. Duties involve promoting the welfare of the ward and conserving property and protecting estates from loss by excessive costs or victimization.

Activities of the Public Administrator-Guardian are subject to supervision of the Superior Court. All fees received for services are paid to the County.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5570	$12,082	$6,798	$6,000
5571	2,244	2,710	2,000
	$14,326	$9,508	$8,000

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		2	2	2	2
Position	Range				
Legal Secty.	37	1	1	1	1
Account Clerk	33	1	1	1	1

DIVISION OF

Treasurer

B.U. #

0120

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1630
BUDGET UNIT PUBLIC ADMIN-GUARDIAN
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 7,034	$ 7,315	$ 2,588	$ 2,588	$ 2,588	
1013 ALLOCATED POSITIONS	$ 14,082	$ 14,645	$ 15,083	$ 15,083	$ 15,083	
* TOTALS FOR ACCT. NO. 1000 *	$ 21,116	$ 21,960	$ 17,671	$ 17,671	$ 17,671	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 58	$ 251	$ 150	$ 150	$ 150	
2060 HOUSEHOLD EXPENSE	$ 400	$ 700	$ 800	$ 800	$ 800	
2070 INSURANCE	$ 122	$ 272	$ 300	$ 300	$ 300	
2090 MAINTENANCE-EQUIPMENT	$ 154	$ 34	$ 175	$ 175	$ 175	
2120 MEMBERSHIPS	$ 25	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 741	$ 831	$ 750	$ 750	$ 750	
2160 PUBLICATIONS & LEGAL NOTICES	$ 212	$ 212	$ 225	$ 225	$ 225	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 22-				
2220 TRANSPORTATION AND TRAVEL	$ 1,993	$ 1,791	$ 2,500	$ 2,500	$ 2,500	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 28-					
* TOTALS FOR ACCT. NO. 2000 *	$ 3,677	$ 4,094	$ 4,925	$ 4,925	$ 4,925	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 283					
* TOTALS FOR ACCT. NO. 4000 *	$ 283					
** TOTALS FOR B.U. NO. 1630 **	$ 25,076	$ 26,054	$ 22,596	$ 22,596	$ 22,596	

CIVIL DISASTER BUDGET UNIT 1640

Adequate protection for the people and resources of the State is a joint responsibility of all political jurisdictions. The County Administrative Officer in this County is the individual charged with the responsibility for developing a plan for the effective mobilization of all resources of the community, both public and private, to protect the public safety in event of disaster.

Because funding at all levels of government for Civil Defense is very low, we must depend on action only at the time of need. To this end, this office is currently developing several disaster training programs in the County using the interested citizen as a cadre with a view of greater involvement by a greater number of citizens as time goes on. The major program completion hoped for this year is the efficient activation of a Package Disaster Hospital in the time of disaster. This program is receiving the backing of the County Medical Society. A second program, is a feasibility study to ascertain the value of establishing a Civil Defense Emergency Rescue Unit in time of disaster. The third and perhaps the most important project is to update the County Civil Defense Plan. This phase is practically complete as of this date.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1640
BUDGET UNIT CIVIL DISASTER
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES	$ 2,548	$ 4,675	$ 4,096	$ 4,096	$ 4,096	
1011 OFFICERS & DEPARTMENT HEADS	$ 1,377	$ 864	$ 891	$ 891	$ 891	
1015 EXTRA HELP			$ 460			
* TOTALS FOR ACCT. NO. 1000 *	$ 3,925	$ 5,539	$ 5,447	$ 4,987	$ 4,987	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 169					
2060 HOUSEHOLD EXPENSE						
2090 MAINTENANCE-EQUIPMENT						
2100 MAINTENANCE-STRUCTURES						
2120 MEMBERSHIPS	$ 50	$ 50	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 224	$ 318	$ 300	$ 300	$ 300	
2150 PROFESSIONAL & SPEC SERVICES						
2160 PUBLICATIONS & LEGAL NOTICES						
2180 RENTS-EQUIPMENT						
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 1,000	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 80		$ 300	$ 300	$ 300	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 7-					
* TOTALS FOR ACCT. NO. 2000 *	$ 516	$ 368	$ 1,650	$ 1,150	$ 1,150	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 1640 **	$ 4,441	$ 5,907	$ 7,097	$ 6,137	$ 6,137	

PLANNING DEPARTMENT - CURRENT & ADVANCE PLANNING — BUDGET UNIT 1650

The Planning Department is divided into four (4) divisions each having a defined purpose: Building and Safety, Zoning Administration, Current Planning, Advance Planning. The responsibilities of each division are integrated and interrelated to the other. The latter three divisions are defined here for budget purposes:

Zoning Administration: Administers and enforces Zoning Ordinances of the County; processes Zoning requests; performs all duties related to the Planning Commission, including meeting preparation, clerical functions, public contact, etc.

Current Planning: Administers and enforces land divisions and planned development ordinances; processes building permits; administers activity of Subdivision Review Board; processes Local Agency Formation Commission applications.

Advance Planning: Prepares General Plans and reports site development plans, basic mapping, special studies, conducts research studies for County Departments.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5140	$1,243	$ 1,896	-
5150	4,365	4,159	-
5160	-		$25,000
5540	9,192	33,551	13,000
5782	1,436	1,507	800
5783	132	254	-
5785	-		600
	$16,368	$41,367	$39,400

PERSONNEL REQUIREMENTS

	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total	14	15	14	14

Position	Range				
Dep. Planning Dir./ Curr.&Adv.Plan'g.	$16,100	1	1	1	1
Senior Planner	50	9*	9*	9*	9*
Assoc. Planner	48	*	*	*	*
Asst. Planner	43	*	*	*	*
Planning Aide 3/4 T.	38	2	2	2	2
Supervisory Clerk I	37	1	1	1	1
Central Transcriber	36	1	1	1	1
Intermed. Typ. Clerk	32	0	1	0	0

*Career Program - Not to exceed number indicated.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Library Shelving Units	1	$ 225	1	$ 225
2.	Secretarial Metal Desk	1	380	1	380
3.	IBM Selectric Typewriter	1	632	1	632
4.	Bookcase	2	140	2	140
5.	Overhead Projector	1	280	1	280
6.	Sound System, Portable	1	450	1	450
7.	Drafting Table & Desk	1	630	1	630
			$2,737		
8.	Intermed. Station Wagon	1	$3,600	1	$3,600

DIVISIONS OF THIS DEPARTMENT — B.U. #

Building Inspection — 1510

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1650
BUDGET UNIT PLANNING DEPARTMENT
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 19,166	$ 20,056	$ 20,670	$ 20,670	$ 20,670	
1012 BOARDS AND COMMISSIONS	$ 5,889	$ 5,996	$ 6,120	$ 10,692	$ 10,692	
1013 ALLOCATED POSITIONS	$ 161,132	$ 139,455	$ 163,923	$ 158,369	$ 155,139	
1015 EXTRA HELP	$ 23,102	$ 19,903	$ 14,987	$ 14,987	$ 14,987	
1016 OVERTIME	$ 2,900		$ 4,029	$ 4,029	$ 4,029	
* TOTALS FOR ACCT. NO. 1000 *	$ 212,189	$ 185,410	$ 209,729	$ 208,747	$ 205,517	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 332	$ 329	$ 420	$ 420	$ 420	
2120 MEMBERSHIPS	$ 340	$ 200	$ 340	$ 340	$ 340	
2140 OFFICE EXPENSE	$ 10,647	$ 9,326	$ 12,300	$ 12,300	$ 12,300	
2160 PUBLICATIONS & LEGAL NOTICES	$ 1,231	$ 283	$ 100	$ 100	$ 100	
2150 PROFESSIONAL & SPEC SERVICES	$ 22,180	$ 3,802	$ 20,480	$ 20,480	$ 20,480	
2180 RENTS-EQUIPMENT	$ 1,270	$ 2,331	$ 2,331	$ 2,331	$ 2,331	
2190 SMALL TOOLS & INSTRUMENTS	$ c19		$ 300	$ 300	$ 300	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 592	$ 78	$ 250	$ 250	$ 250	
2220 TRANSPORTATION AND TRAVEL	$ 5,047	$ 6,976	$ 8,300	$ 8,300	$ 8,300	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 42,858	$ 23,825	$ 44,821	$ 44,821	$ 44,821	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 7,679	$ 1,869	$ 2,737	$ 2,737	$ 6,337	
* TOTALS FOR ACCT. NO. 4000 *	$ 7,679	$ 1,869	$ 2,737	$ 2,737	$ 6,337	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 1,499-		$ 12,448-	$ 12,448-	$ 12,448-	
5012 COSTS APPLIED/SERV & SUP	$ 7,161-	$ 8,789-				
5020 REIMBURSED PROJECTS	$ 3,474-	$ 2,699-	$ 4,700-	$ 4,700-	$ 4,700-	
* TOTALS FOR ACCT. NO. 5000 *	$ 12,134-	$ 11,488-	$ 17,148-	$ 17,148-	$ 17,148-	
** TOTALS FOR B.U. NO. 1650 **	$ 250,592	$ 199,616	$ 240,139	$ 239,157	$ 239,527	

FISH AND GAME BUDGET UNIT 1660

This budget unit represents an appropriation for the preservation of Fish and Wildlife in San Luis Obispo County. An advisory committee to the County Board of Supervisors directs the operation of this program. The program is funded from the collection of fines for Fish and Game violations.

The County Administrative Officer acts as Budget Control Officer for this budget unit.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1660
BUDGET UNIT FISH AND GAME
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
2000 SERVICES AND SUPPLIES						41
2070 INSURANCE	$ 42	$ 60	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT		$ 135	$ 475	$ 475	$ 475	
2100 MAINTENANCE-STRUCTURES			$ 150	$ 150	$ 150	
2140 OFFICE EXPENSE	$ 34		$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 3,595	$ 708	$ 7,500	$ 7,500	$ 7,500	
2220 TRANSPORTATION AND TRAVEL	$ 604	$ 340	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,275	$ 1,243	$ 8,750	$ 8,750	$ 8,750	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS		$ 513				
4030 EQUIPMENT	$ 500	$ 493				
* TOTALS FOR ACCT. NO. 4000 *	$ 500	$ 1,006				
** TOTALS FOR B.U. NO. 1660 **	$ 4,775	$ 2,249	$ 8,750	$ 8,750	$ 8,750	

GROUND SQUIRREL BUDGET UNIT 1670

This budget unit covers funds used in payment of temporarily employed Rodent Control Foremen, including equipment and horses, to provide the proper supervision as required by the California Agricultural Code, Section 14063, for the hand application method and also covers funding for payment to pilots for aerial application method of the Ground Squirrel Control Program.

All funds expended from this budget unit are charged to the landholder and the revenue received is deposited in the County General Fund.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5551	-	$32,463	$16,500

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1670
BUDGET UNIT GROUND SQUIRREL CONTROL
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1015 EXTRA HELP	$ 1,811	$ 3,586	$ 3,000	$ 3,000	$ 3,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,811	$ 3,586	$ 3,000	$ 3,000	$ 3,000	
2000 SERVICES AND SUPPLIES						
2150 PROFESSIONAL & SPEC SERVICES	$ 3,095	$ 13,548	$ 10,000	$ 10,000	$ 10,000	
2180 RENTS-EQUIPMENT	$ 401	$ 652	$ 1,000	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL	$ 207	$ 309	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,703	$ 14,509	$ 11,500	$ 11,500	$ 11,500	
** TOTALS FOR B.U. NO. 1670 **	$ 5,514	$ 18,095	$ 14,500	$ 14,500	$ 14,500	

During 1970-71 fiscal year, the County and each incorporated city within the County adopted a uniform animal control ordinance to facilitate the control of animals within the County and the operation of the public pound. The County and each city annually contracts with Woods Animal Shelter Society to provide animal control and public pound services.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1680
BUDGET UNIT HUMANE SERVICE
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$ 29,601	$ 29,615	$ 33,200	$ 33,200	$ 33,200	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 15,000	$ 15,000		
* TOTALS FOR ACCT. NO. 2000 *	$ 29,601	$ 29,615	$ 48,200	$ 48,200	$ 33,200	
** TOTALS FOR B.U. NO. 1680 **	$ 29,601	$ 29,615	$ 48,200	$ 48,200	$ 33,200	

LOCAL AGENCY FORMATION COMMISSION BUDGET UNIT 1690

The Local Agency Formation Commission was created by legislative action of the State of California to encourage the orderly formation and development of local governmental agencies. Membership, as designated by law, consists of five members selected as follows:

Two representing the County, appointed by the Board of Supervisors from their own membership. The Board of Supervisors shall also appoint a third Supervisor as an alternate member.

John V. Freeman, Supervisor
M. Roland Gates, Supervisor
Alternate:
Howard Mankins, Supervisor

Two representing the cities in the County, each of whom shall be a city officer appointed by the City Selection Committee, which is composed of the mayors of the incorporated cities. The City Selection Committee shall also appoint a third representative, who shall be an alternate member.

John C. Brown, Councilman, City of San Luis Obispo
Addison B. Wood, Councilman, City of Arroyo Grande
Alternate:
Bernard Schwartz, Mayor, City of Paso Robles

One representing the general public, appointed by the other four members of the Commission. The Commission shall also appoint an alternate member, representing the general public.

Mayhew H. Davis, Los Osos
Alternate:
Bryan P. Duvall

The County Administrative Officer serves as the Executive Officer for the Commission and makes recommendations on each proposal brought before the Commission.

The Commission has the following powers and duties:

a. To review and approve or disapprove with or without amendment, wholly, partially or conditionally, proposals for (1) the incorporation of cities, (2) the formation of special districts, (3) the annexation of territory to local agencies, (4) the exclusion of a territory from a city.
b. To adopt standards and procedures for the evaluation of proposals.
c. To make and enforce rules and regulations for the orderly and fair conduct of hearings by the Commission.
d. To incur usual and necessary expenses for the accomplishment of its functions.
e. To appoint and assign staff personnel and to employ or contract for professional or consulting services to carry out and effect the functions of the Commission.
f. To review the boundaries of the territory involved in any proposal with respect to the definiteness and certainty thereof, the nonconformance of proposed boundaries with lines of assessment or ownership, and other similar matters affecting the proposed boundaries.

PERSONNEL REQUIREMENTS

	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total	1	1	1	1
Position Range				
Dep. Exec. Off.(LAFC) 47	1	1	1	1

DIVISION OF
Administrative Office

B.U. #
0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1690
BUDGET UNIT LOCAL AGENCY FORMATION COMM
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES	$ 5,657					
1011 OFFICERS & DEPARTMENT HEADS	$ 1,377	$ 864	$ 891	$ 891	$ 891	
1013 ALLOCATED POSITIONS	$ 3,628	$ 15,596	$ 17,719	$ 17,719	$ 17,069	
1015 EXTRA HELP			$ 3,600	$ 3,600		
* TOTALS FOR ACCT. NO. 1000 *	$ 10,662	$ 16,460	$ 22,210	$ 22,210	$ 17,960	
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS		$ 50	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 667	$ 1,106	$ 1,900	$ 1,900	$ 1,900	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,577	$ 1,162	$ 5,700	$ 5,700	$ 5,700	
2160 PUBLICATIONS & LEGAL NOTICES	$ 292	$ 68	$ 1,300	$ 1,300	$ 1,300	
2220 TRANSPORTATION AND TRAVEL	$ 1,106	$ 992	$ 1,500	$ 1,500	$ 1,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,642	$ 3,378	$ 10,450	$ 10,450	$ 9,950	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 520				
* TOTALS FOR ACCT. NO. 4000 *		$ 520				
** TOTALS FOR B.U. NO. 1690 **	$ 15,304	$ 20,358	$ 32,660	$ 32,660	$ 27,910	

The duties and responsibilities of the Road Division of the County Engineering Department are established by the Streets and Highways Code and policies of the County Board of Supervisors.

The Division's primary functions are:

a. Maintaining the County's 1320 mile road system in a safe and satisfactory condition;

b. Improving this road system by designing and constructing new road facilities;

c. Signing, striping and providing traffic control;

d. Controlling right of way encroachments on our existing system.

PLANNED PROGRAMS AND PROJECTS

A. Existing Programs

Funds allocated to this division will be spent on programs in accordance with the following priorities:

1. The first priority is to maintain the existing road system in a reasonably safe and usable condition.

2. The second priority is to eliminate those traffic hazards dangerous to the driving public, especially those locations where records show an abnormally high accident rate.

3. The third priority is to improve our road system. These improvements essentially may take the form of:

   a. Improved road alignment;

   b. Improved vertical alignment;

   c. Betterments to the existing base and pavements;

   d. Improve drainage conditions within road rights of way;

   e. Construction of new facilities where traffic and condition of the existing facility warrants.

Priority is placed on surface treating our existing facilities in order to protect our investment in these facilities. We are attempting to channel as much of our funds into physical road improvements, i.e., pavement base, drainage, etc., as possible.

The construction program is the minimum that will allow us to take full advantage of State and Federal funding programs.

NEW PROGRAMS

1. Funds have been budgeted for a High Ranger. This will enable us to meet the increasing demands of the area for high tree trimming and maintenance not only for our department but also other County departments, particularly Parks and Beaches.

2. We have also requested a Mow Trim in the budget. This will allow us increased flexibility in our mowing operation and allow us to mow areas that we now either are not maintaining at all or are controlling the weeds with sprays.

3. SB 325 will make available to the County approximately $257,000. It is intended to utilize these funds for construction.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
0002	5320	$ 760	$ 972	$
0002	5413	1,146,450	1,274,135	1,205,323
0002	5464	1,529	1,962	2,062
0002	5540	10,949	25,536	
0002	5590	14,286	5,603	
0002	5760	585	16,435	605,998
	5790	36	2,118	-
0002	5750	78,354	(33,885)	-
0002	5444	79,065		-
0002	5311	-		20,000
0002	5441	-	6,174	58,000
0002	5463	-	109,245	24,752
0002	5416	-		257,388
0002	5210		15,959	287,375
0002	5220		544,911	24,150
0002	5785		26,586	92,324
		$ 1,332,014	$1,995,748	$ 2,577,372

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1972-1973 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
C6043	0.28	Cross Canyon Rd. from Ranchita Cyn. Rd. 0.28 mi. Westerly.	Grade, Base, and Chip Seal	$33,000
C5264	2.0	Lakeview Drive & Chimney Rock Rd. Selected Sections	Cap with 1½" asphalt concrete	21,840
A5252	2.0	North River Rd. from Wellsona Rd. Intersection to 71-Car	Cap with 1½" asphalt concrete	20,815
A4067	3.5	Paso Robles-Creston Rd. from City Limits Southeasterly for 3.5 miles	Cap with 1½" asphalt concrete	34,341
C5285	1.2	Cholame Valley Rd. from Intersection with State Hwy. 46 Northerly for 1.2 miles	Cap with 1½" asphalt concrete	13,086
C6048		Intersection of Tower & Jardine Road	Reconstruct Intersection to "T"	1,800
A6016	0.20	Mission Street & 14th St. Northerly	Reconstruct Shoulders to Drain	2,000
M5243	3.0	Kiler Canyon Selected Sections	Widen, base shoulders	6,000
C5244	1.86	Peachy Cyn. Vineyard to Mile 1.86 N.E'ly.	Widen, base and pave	32,000
A5252		Intersection of No. River Rd. & Wellsona Rd.	Extend culvert and realign corner	5,800
M6055	0.25	Ranchita Rd. 0.5 mi. N.E'ly. of Estrella Rd. to 0.75 mi. N.E'ly.	Base, drain and pave	7,000
A3102	0.76	El Camino Real from Curbaril to State Hwy. 41	Widen, base, & pave. Channelize	5,000*
A3102	0	El Camino Real at Traffic Way (TOPICS)	Install Traffic Signals	28,600
A3102	0.23	El Camino Real at Curbaril (TOPICS)	Widen, base & pave. Channelize	55,000
A4014	0	Curbaril at S.P.R.R.	Install auto crossing gates	22,000
M4061	0	Ascunsion Rd. at S.P.R.R.	Install auto crossing gates w/flashing light	22,000
M3103	0.45	"F" St. Sta. Margarita from El Camino Real to intersection with Yerba Buena St.	Cap with 1½" asphalt concrete	3,470
C5179	0.26	Florence St., Templeton from Las Tablas to Bridge Bl-65179	Cap with 1½" asphalt concrete	1,932

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1972-1973 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
M4184	0.80	Venado St. from Ardilla to New Cap near Santa Lucia	Cap with 1½" asphalt concrete	$5,946
C4052		Intersection of Viejo Camino & El Camino	Reconstruct Intersection to "T"	3,560
C4189		Intersection of San Andres & Santa Lucia	Realign vertically. Base and pave	2,000
C5203	0.53	El Pomar Drive from Vaquaro Rd. to 0.53 mi. Easterly	Realign, base and pave	9,300
	1.0	Cerro Alto Rd. from Hwy. 41 to mile 1.0 So. Easterly	Grade, penetrate and seal	2,720
M3109		Encina Rd. at S.P.R.R.	Install auto crossing gates w/flashing light	22,000
C3115		Wilhemina Rd. at S.P.R.R.	Install auto crossing gates w/flashing light	5,500
C2091	2.00	Tank Farm Rd. full length from Higuera St. to State Hwy. 227	Deep lift with 3½" asphalt concrete	24,284
C2042	1.3	Biddle Ranch Rd. from State Hwy. 227 to Orcutt Rd.	Cap with 1½" asphalt concrete	9,018
C2089	1.5	Buckley Rd. from Higuera to Bridge BR-1 C2089	Cap with 1½" asphalt concrete	10,408
A4229	3.5	Cypress Mountain Dr. from State Hwy. 1 to intersection with Santa Rita Creek Rd.	Cap with 1½" asphalt concrete	37,469
A2039	1.0	Orcutt Road - Selected sections	Cap with 1½" asphalt concrete	7,930
M3045	0.25	10th St., Los Osos from Los Osos Valley Rd. to Santa Ynez	Cap with 1½" asphalt concrete	2,230
C2089	1.5	McChoppin Buckley Rd. from Santa Barbara to Higuera Street	Base shoulders	6,000
M2063	0.15	San Luis Obispo Santa Barbara Rd. from Davenport Creek Southerly 0.15 mi.	Widen, base, and pave	1,200

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1972-1973 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
C5145		Assessment Dist. #25 (improvement of Main St. et al, Cambria)	Widen, base & pave	$37,000
C2089		McChoppin-Buckley Rd.	Widen or replace existing bridge	21,000
C5072		Lee St. at Santa Rita Creek	Modify bridge approach	5,000
C1034	0.50	Willow Road from 1.75 mi. No. of Tefft St. to 0.50 mi. Northerly	Grade, base and pave	36,000
C1110	0.50	13th St. from Pike St. Oceano to 0.50 mi. Southerly	Realign intersection. Grade, base & pave	15,000***
C2014	0.12	Corbett Cyn. 0.45 mi. North State Hwy. 227	Realign curve. Grade, base and pave	5,000***
C2014	0.12	Corbett Cyn. 1.17 mi. No. State Hwy. 227	Realign curve. Grade, base and pave	3,000***
C2014	0.15	Corbett Cyn. 1.82 mi. No. State Hwy. 227	Realign curve. Grade, base and pave	3,000***
C2014	0.50	Corbett Cyn. 3.7 mi. No. State Hwy. 227	Realign curves. Grade, base and pave	7,000***
C2014	1.25	Corbett Cyn. from 210 miles Southerly of State Hwy. 227 - 1.25 mi.	Cap with 1½" asphalt concrete	8,673
M2034	1.00	High Mountain Rd. from Lopez Drive to Lopez Cyn. Rd.	Cap with 1½" asphalt concrete	8,921
A2019	0.25	Lopez Dr. from Intersection with Orcutt Rd. Southwesterly 0.25 miles	Cap with 1½" asphalt concrete	2,674
M2007	0.40	Chilton Street from Arroyo Grande City limits to Robles Road	Cap with 1½" asphalt concrete	3,572
M2087	0.10	Robles Road from Arroyo Grande City limits to El Camino Real	Cap with 1½" asphalt concrete	888
M2008	0.20	Hillcrest Drive from El Camino Real to Arroyo Grande City limits	Cap with 1½" asphalt concrete	1,786
M2009	0.45	Erhart Rd. from Oak Park Rd. to 0.45 mi. N'ly.	Drain and base	6,000

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1972-1973 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
M2017	0.25	Chase Road from Corbitt Cyn. to 0.25 mi. Southeasterly	Drain, base shoulders, pave	$6,100
C2003	0.60	Noyes Rd. from Printz Rd. to Oak Park Rd.	Extend culvert, grade & base shoulders	8,700
M2023	0.18	Arroyo Grande Huasna Rd. 1.0 Mi. Easterly of Huasna Township	Realign corner, base and pave	7,500
A2029	0.04	Alisos Rd. at Huasna Rd.	Construct rip-rap wall & rebuild shoulder of road	3,000
M1069	1.0	Suey Creek Alamo Cuyama Rd. Selected sections	Widen, base and pave	13,800
C2033	1.3	Soda Lake San Diego Creek Rd. Selected sections	Drain, grade and base	12,000

SUMMARY OF FUNDS

TOPICS, State & S.P.R.R.	$113,500
County	535,463
Carry Over	32,000
	$680,963

TOTAL COST $680,963

FEDERAL AID SECONDARY PROJECTS

A4067	4.58	Huer Huero La Panza Rd. from State Hwy. 58 to 4.58 mi. Northerly	Grade, base and pave	$360,000
A2001	2.58	Price Cyn. Rd. from Pismo Beach C.L. to 2.58 mi. Northerly	Grade, base and pave	25,000***
A5218	0.50	Palo Prieta - Cholame Rd. from State Hwy. 46 0.50 mi. Easterly	Replace bridge of Cholame Creek. Grade, base and pave approaches.	181,000
A1018	0.25	Tefft St., Nipomo, from Oak Glenn Ave. to Wilson St.	Replace bridge at Nipomo Creek. Grade, base, and pave approaches	$171,000
A3125	1.42	South Bay Blvd. from Los Osos Valley Rd. to Santa Ysabel Avenue	Grade, base and pave	90,000***

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1972-1973 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
A2039	2.50	Orcutt Rd. from 1.8 mi. North of Lopez Dr. to 5.0 mi. Northwesterly	Grade, base and pave	8,000*
A2088	1.42	Los Osos Valley Rd. from 0.19 mi. West of Turri Rd. to 1.61 mi. Westerly	Grade, base and pave	20,000*

SUMMARY OF FUNDS

State & Federal	$610,000
County	187,000
Carry Over	58,000
	$855,000

TOTAL COST $855,000

* Engineering
** R/W Only
*** Engineering & R/W

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2000
BUDGET UNIT ROADS-ROAD FUND
FUNCTION. ROADS
ACTIVITY ROADS

	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1972-73 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
	(1)						
1011	OFFICERS & DEPARTMENT HEADS	$ 24,053	$ 25,954	$ 26,072	$ 26,072		2
1013	ALLOCATED POSITIONS	$ 1,004,685	$ 1,074,409	$ 1,187,032	$ 1,194,906		
1015	EXTRA HELP	$ 5,958	$ 23,259	$ 18,000	$ 18,000		
1016	OVERTIME			$ 32,033	$ 32,033		
1021	OASDI	$ 43,422	$ 47,068	$ 47,860	$ 47,860		
1022	COUNTY RETIREMENT	$ 70,426	$ 77,029	$ 87,430	$ 87,430		
1031	HEALTH INSURANCE	$ 14,049	$ 18,066	$ 13,464	$ 18,466		
1900	EXPEND APPLICABLE PRIOR YEARS						
	* TOTALS FOR ACCT. NO. 1000 *	$ 1,162,593	$ 1,265,785	$ 1,416,891	$ 1,424,767		
2010	AGRICULTURAL			$ 2,000	$ 2,000		
2020	CLOTHING & PERSONAL SUPPLIES	$ 1,923	$ 2,552	$ 9,840	$ 9,840		
2030	COMMUNICATIONS	$ 11,239	$ 8,249	$ 13,900	$ 13,900		
2060	HOUSEHOLD EXPENSE	$ 760	$ 374	$ 800	$ 800		
2070	INSURANCE	$ 24,407	$ 33,597	$ 44,805	$ 44,805		
2071	WORKMANS COMPENSATION						
2090	MAINTENANCE-EQUIPMENT	$ 122,387	$ 132,250	$ 341,375	$ 341,375		
2100	MAINTENANCE-STRUCTURES	$ 4,811	$ 6,648	$ 14,102	$ 14,102		
2110	MEDICAL/DENTAL & LAB SUPPLIES			$ 200	$ 200		
2120	MEMBERSHIPS	$ 230	$ 285	$ 450	$ 450		
2130	MISCELLANEOUS EXPENSE	$ 2,122-					
2140	OFFICE EXPENSE	$ 12,885	$ 16,546	$ 11,500	$ 11,500		
2150	PROFESSIONAL & SPEC SERVICES	$ 482,134	$ 419,798	$ 474,471	$ 448,077	$ 2,651,317	
2160	PUBLICATIONS & LEGAL NOTICES	$ 255	$ 24				
2170	RENTS-STRUCTURES & GROUNDS	$ 760	$ 760	$ 840	$ 840		
2180	RENTS-EQUIPMENT	$ 25,715	$ 28,234	$ 46,835	$ 46,835		
2190	SMALL TOOLS & INSTRUMENTS	$ 2,079	$ 2,529	$ 4,200	$ 4,200		
2200	SPECIAL DEPARTMENTAL EXPENSE	$ 184,322	$ 310,451	$ 315,936	$ 220,138		
2220	TRANSPORTATION AND TRAVEL	$ 14,655	$ 15,776	$ 14,000	$ 14,000		
2230	UTILITIES	$ 4,637	$ 5,611	$ 6,500	$ 6,500		
2900	EXPEND APPLICABLE PRIOR YEARS	$ 15	$ 958-				
	* TOTALS FOR ACCT. NO. 2000 *	$ 891,092	$ 982,726	$ 1,301,754	$ 1,179,562	$ 2,651,317	

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 BU NO 2000
BUDGET UNIT ROADS-ROAD FUND
FUNCTION ROADS
ACTIVITY ROADS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
(1)						
3060 RIGHTS OF WAY	$ 67,762	$ 14,103	$ 92,000	$ 57,000		2
3900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 3000 *	$ 67,762	$ 14,103	$ 92,000	$ 57,000		
4010 LAND			$ 30,000	$ 30,000		
4020 STRUCTURES & IMPROVEMENTS	$ 58,019	$ 5,774-				
4030 EQUIPMENT	$ 116,811	$ 143,816	$ 136,274	$ 136,274		
* TOTALS FOR ACCT. NO. 4000 *	$ 174,830	$ 138,042	$ 166,274	$ 166,274		
5010 COSTS APPLIED	$ 3,241-		$ 100,000-	$ 124,078-		
5011 COSTS APPLIED/SAL & EMP BEN	$ 81,709-	$ 148,500-				
5012 COSTS APPLIED/SERV & SUP	$ 11,106-	$ 48,389-				
* TOTALS FOR ACCT. NO. 5000 *	$ 96,056-	$ 196,889-	$ 100,000-	$ 124,078-		
** TOTALS FOR B.U. NO. 2000 **	$ 2,200,221	$ 2,203,767	$ 2,876,919	$ 2,703,525	$ 2,651,317	

HEALTH DEPARTMENT BUDGET UNIT 3100

The Health Department maintains public health activities required by State and local laws, with the Health and Safety Code containing the basic laws and the Administrative Code further providing rules and regulations.

WORK PROGRAM ANALYSIS

In December, 1971, the position of Cross Connection Control Inspector was filled and the Health Department is advancing on this new program. Another new program which is starting in March, 1972, with the employment of a Drug Abuse Coordinator, will be another sign of the Health Departments involvement with community problem programs and coordination of the various community resources. The public is becomine more aware of the environmental and social problems facing them, with the result new programs are continually being implemented to deal with these conditions.

The Family Planning Clinics continue to show marked workload increase with an average of 200 patients seen each month in the clinics scheduled throughout the County. The Venereal Disease Clinics are scheduled twice weekly in the San Luis Obispo office with a physician in attendance at these clinics. The Public Health Laboratory now provides a rubella test for those young women who have not had German Measles and upon negative confirmation, they are given the rubella immunization. The laboratory has also started a new program in Sickle Cell Anemia testing of those people of African race who desire to have this test. Thus as these new programs progress, the workload continues to grow.

REVENUE

Revenue consists of fees for certified copies of vital statistics, immunizations and validations of international travel certificates, health inspection fees, school nursing agreements, Cross Connection Control fees-for-service, Air Pollution Control Permits to Operate and any other specialized services outside routine procedures.

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		46	55	46	46
Position	Range				
Dir. of Sanit.	51	1	1	1	1
Suprv. Sanit.	48	1	1	1	1
Sanitarian	45	6*	7*	6*	6*
Asst. Sanit.	42	*	*	*	*
Dir. PHN	50	1	1	1	1
Suprv. PHN	48	2	2	2	2
Pub. Health Nurse	45	12**	12**	12**	12**
Int. PHN	44	**	**	**	**
Jr. PHN	43	**	**	**	**
Pub. Health Nur.-½T	45	1	1	1	1
Pub. Health Lab. Dir.	48	1	1	1	1
Microbiologist	45	2	2	2	2
Laboratory Asst. II	35	1	1	1	1
Laboratory Asst. I	32	1	1	1	1
Supv. Clerk II	39	1	1	1	1
Steno. Clerk	33	2	2	2	2
Int. Typ. Clerk	32	7	8	7	7
Typist Clerk	30	2	2	2	2
Sr. Typist Clerk	35	1	1	1	1
Int.Typ.Clerk-½T	32	1	2	1	1
Migrant Health Aides	32	1	2	1	1
Cross Connect. Insp.	44	1	1	1	1
Drug Abuse Coord'r.	50	1	1	1	1
Air Pollution Eng'r.	53	0	1	0	0

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5160	$ 73	$ 102	$ 100
5585	7,110	7,740	7,800
5610	18,981	21,576	19,400
5620	-	3,754	18,300
	$26,164	$33,172	$45,600

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Metal Folding Chairs	20	$ 200	20	$ 200
2.	Copier, 3M Desk Model	1	115	1	115
3.	Swivel Chair, Executive	1	153	1	153
4.	Conference Table, Wood	1	223	1	223
5.	Office Desk, Wood	1	193		
6.	Vertical Shelf File	1	140	1	140
7.	Legal Files, 4-Drawer	2	268	2	268
8.	IBM Typewriter, Stand.	1	558	1	558
9.	*IBM Typewriter, 12.5"	1	528	1	528
10.	File Cabinet, 4-Drawer	1	250	1	250
11.	File Cabinets, w/lock	4	478	4	478
12.	Sound Filmstrip Projector	1	250	1	250
13.	Titmus Machine	1	350	1	350
14.	Office Desk, Wood	1	193	1	193
15.	*TB Culture Incubator	1	1,200	1	1,200
16.	Auto. Pipetting Machine	1	320	1	320
17.	Electronic Nebulizer	1	320	1	320
			$5,739		$5,546

DIVISIONS OF THIS DEPARTMENT	B. U. #
Plant Acquisition Health	0712
Special Public Health	3110
Crippled Children's Services	4600
Air Pollution Control District	0580
Home Health Agency	3115

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3100
BUDGET UNIT HEALTH DEPARTMENT
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS						
1013 ALLOCATED POSITIONS	$ 331,746	$ 395,847	$ 534,277	$ 452,584	$ 443,244	
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP	$ 18,027	$ 14,654	$ 16,528	$ 16,528	$ 16,528	
1016 OVERTIME		$ 3,370-	$ 5,000	$ 5,000	$ 5,000	
1900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 1000 *	$ 349,773	$ 407,131	$ 555,805	$ 474,112	$ 464,772	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 263	$ 179	$ 400	$ 400	$ 400	
2030 COMMUNICATIONS	$ 10,066	$ 12,219	$ 12,500	$ 13,500	$ 13,500	
2050 FOOD	$ 8					
2060 HOUSEHOLD EXPENSE	$ 1,316	$ 1,374	$ 200	$ 200	$ 200	
2090 MAINTENANCE-EQUIPMENT	$ 1,056	$ 1,051	$ 1,500	$ 1,600	$ 1,600	
2100 MAINTENANCE-STRUCTURES	$ 1,687	$ 907				
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 28,120	$ 31,201	$ 36,000	$ 36,000	$ 36,000	
2120 MEMBERSHIPS	$ 397	$ 305	$ 600	$ 600	$ 600	
2140 OFFICE EXPENSE	$ 7,715	$ 12,648	$ 15,500	$ 16,000	$ 16,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,151	$ 2,245	$ 3,800	$ 5,000	$ 5,000	
2160 PUBLICATIONS & LEGAL NOTICES			$ 100	$ 100	$ 100	
2170 RENTS-STRUCTURES & GROUNDS	$ 780	$ 1,095	$ 1,790	$ 1,790	$ 1,790	
2180 RENTS-EQUIPMENT	$ 1,867	$ 1,998	$ 2,500	$ 2,500	$ 2,500	
2190 SMALL TOOLS & INSTRUMENTS	$ 97	$ 174	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,362	$ 2,181	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 18,104	$ 26,304	$ 25,000	$ 25,000	$ 25,000	
2230 UTILITIES	$ 5,631	$ 7,794	$ 8,000	$ 8,000	$ 8,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 9					
* TOTALS FOR ACCT. NO. 2000 *	$ 79,629	$ 101,675	$ 110,990	$ 113,790	$ 113,790	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 3,585	$ 8,236	$ 5,419	$ 5,546	$ 5,546	
* TOTALS FOR ACCT. NO. 4000 *	$ 3,585	$ 8,236	$ 5,419	$ 5,546	$ 5,546	

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 3100
BUDGET UNIT HEALTH DEPARTMENT
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
5000 EXPEND TRANS & REIMBURSEMENTS						1
5012 COSTS APPLIED/SERV & SUP		$ 10,244-		$ 10,150-	$ 10,150-	
* TOTALS FOR ACCT. NO. 5000 *		$ 10,244-		$ 10,150-	$ 10,150-	
** TOTALS FOR B.U. NO. 3100 **	$ 432,987	$ 506,798	$ 672,214	$ 583,298	$ 573,958	

SPECIAL PUBLIC HEALTH BUDGET UNIT 3110

The expenditures on this Budget are all exclusively out of Special Public Health Funds, which are entirely State and Federal funds received through various subventions, grants and special project allocations. The budget represents a composite of the Migrant Health Project and a miscellaneous listing of accounts which includes the salaries of the Health Officer and the Assistant Health Officer.

WORK PROGRAM ANALYSIS

The Federally funded Migrant Health Service continues to grow and expand in services offered to the Migrant families. A Utilization Review Committee meets monthly and evaluates the program and suggests new programs and services for the Migrant family workers.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5431	$35,956	$ 35,956	$35,956
5435	87,464	94,226	-
5434	53,413		-
5461	12,912	11,217	42,820
5610	2,793	1,551	1,000
5683	71,415	44,712	-
5436	-		136,048
	$263,953	$187,662	$215,824

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*IBM Typewriter, Stand.	1	$ 558	1	$ 558
2.	Vertical Shelf File	1	280	1	280
3.	*Refrigerator	1	350	1	350
4.	Metal Folding Chair	40	400	40	400
5.	Dental Chair, X-ray & Exam Unit	1	14,862	1	14,862
			$16,450		$16,450

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		33	11	9	9
Position	Range				
Asst.Health Officer	$29,500	1	1	1	1
Co.Phys.(PH Phys)	26,900	1	1	1	1
Pub. Health Nurse	45	5*	2*	2*	2*
Int. Pub. Health N.	44	*	*	*	*
Jr. Pub. Health N.	43	*	*	*	*
Supv. Visiting Nurse	45	1	0	0	0
Migrant Health Coor.	46	1	1	1	1
Migrant Health Aide	32	3	3	3	3
Home Health Aide	32	8	0	0	0
Sr. Account Clerk	36	1	0	0	0
Int. Typist Clerk	32	2	0	0	0
Typist Clerk	30	1	0	0	0
Visiting Nurse	43	7	0	0	0
Phys. Therapist	45	1	0	0	0
Sr. Typist Clerk	35	1	1	1	1

DIVISION OF B.U. #

Health Department 3100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 BU NO 3110
BUDGET UNIT SPECIAL PUBLIC HEALTH
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 28,572	$ 32,269	$ 33,368	$ 33,368	$ 33,368	
1013 ALLOCATED POSITIONS	$ 116,663	$ 108,580	$ 129,022	$ 116,994	$ 116,994	
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP	$ 17,693	$ 11,665	$ 4,649	$ 4,649	$ 4,649	
1016 OVERTIME		$ 2,060-	$ 1,500	$ 1,500	$ 1,500	
1021 OASDI	$ 5,848	$ 5,132	$ 6,787	$ 6,787	$ 6,787	
1022 COUNTY RETIREMENT	$ 9,235	$ 8,952	$ 9,867	$ 9,867	$ 9,867	
1031 HEALTH INSURANCE	$ 2,113	$ 2,242	$ 1,250	$ 1,250	$ 1,250	
1900 EXPEND APPLICABLE PRIOR YEARS		$ 128-				
* TOTALS FOR ACCT. NO. 1000 *	$ 180,124	$ 166,652	$ 186,443	$ 174,415	$ 174,415	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES						
2030 COMMUNICATIONS	$ 1,200	$ 1,000	$ 1,500	$ 1,500	$ 1,500	
2050 FOOD	$ 114	$ 7	$ 200	$ 200	$ 200	
2060 HOUSEHOLD EXPENSE	$ 178	$ 93				
2070 INSURANCE	$ 1,528	$ 1,601	$ 1,000	$ 1,000	$ 1,000	
2090 MAINTENANCE-EQUIPMENT	$ 628	$ 1,141	$ 1,000	$ 1,000	$ 1,000	
2100 MAINTENANCE-STRUCTURES	$ 1,272	$ 1,600				
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 5,450	$ 3,133	$ 7,700	$ 7,700	$ 7,700	
2120 MEMBERSHIPS	$ 200	$ 150				
2140 OFFICE EXPENSE	$ 1,481	$ 867	$ 1,300	$ 1,300	$ 1,300	
2150 PROFESSIONAL & SPEC SERVICES	$ 17,392	$ 12,664	$ 15,700	$ 15,700	$ 15,700	
2160 PUBLICATIONS & LEGAL NOTICES						
2180 RENTS-EQUIPMENT	$ 2,271	$ 3,073	$ 2,800	$ 2,800	$ 2,800	
2190 SMALL TOOLS & INSTRUMENTS		$ 38				
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 750	$ 810	$ 1,100	$ 1,100	$ 1,100	
2220 TRANSPORTATION AND TRAVEL	$ 12,371	$ 8,586	$ 7,600	$ 7,600	$ 7,600	
2230 UTILITIES	$ 1,000					
2900 EXPEND APPLICABLE PRIOR YEARS	$ 9					
* TOTALS FOR ACCT. NO. 2000 *	$ 45,844	$ 34,763	$ 39,900	$ 39,900	$ 39,900	

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STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 3110
BUDGET UNIT SPECIAL PUBLIC HEALTH
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A.O 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
4000 FIXED ASSETS						1
4030 EQUIPMENT	$ 1,588	$ 3,786	$ 16,450	$ 16,450	$ 16,450	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,588	$ 3,786	$ 16,450	$ 16,450	$ 16,450	
** TOTALS FOR B.U. NO. 3110 **	$ 227,556	$ 205,201	$ 242,793	$ 230,765	$ 230,765	

HOME HEALTH AGENCY BUDGET UNIT 3115

The Home Health Agency, as an integral part of County Health Department, provides Visiting Nursing service to homebound patients. This enables those patients to receive professional services by nurses and aides under direction of the patients' personal physician. Having this type of service available in the patients' own homes, they can remain with their families. Also this service enables a tremendous amount of saving in the cost of patient care, when compared with the cost of hospitalization. Also this arrangement relieves badly needed hospital beds for patients with more acute or serious illnesses.

WORK PROGRAM ANALYSIS

The current Home Health Agency caseload is 45 which will keep the minimal personnel as requested well occupied.

REVENUE

Most of the patients served are eligible for Medicare or Medi-Cal coverage, and some reimbursement indeed is received from these programs. However, the reimbursements are subject to delay of several years, and extent of coverage has never been well determined. A Federal grant to the extent of $5,000 has been available for this service. The best that could be said at this time is that this budget unit will have outside support, and thus will not be totally dependent on County funds, but the extent of which is not known.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
	5461	-	-	$ 5,085
	5683	-	-	28,411
		-	-	$33,496

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		0	6	6	6
Position	Range				
*Supvg. Vis. Nurse	45	0	1	1	1
*Visiting Nurse	43	0	2	2	2
*Sr. Acct. Clerk	36	0	1	1	1
*Home Health Aide	32	0	1	1	1
*Int. Typist Clerk	32	0	1	1	1

*Transferred from B.U. No. 3110

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 3115
BUDGET UNIT HOME HEALTH AGENCY
FUNCTION HEALTH SERVICES
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1013 ALLOCATED POSITIONS			$ 48,084	$ 48,084	$ 47,534	1
1016 OVERTIME			$ 2,000	$ 2,000	$ 2,000	
1021 OASDI			$ 2,275	$ 2,275	$ 2,275	
1022 COUNTY RETIREMENT			$ 3,307	$ 3,307	$ 3,307	
1031 HEALTH INSURANCE			$ 704	$ 704	$ 704	
* TOTALS FOR ACCT. NO. 1000 *			$ 56,370	$ 56,370	$ 55,820	
2030 COMMUNICATIONS			$ 500	$ 500	$ 500	
2071 WORKMANS COMPENSATION			$ 600	$ 600	$ 600	
2090 MAINTENANCE-EQUIPMENT			$ 100	$ 100	$ 100	
2110 MEDICAL/DENTAL & LAB SUPPLIES			$ 2,600	$ 2,600	$ 2,600	
2120 MEMBERSHIPS			$ 200	$ 200	$ 200	
2140 OFFICE EXPENSE			$ 500	$ 500	$ 500	
2150 PROFESSIONAL & SPEC SERVICES			$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL			$ 3,500	$ 3,500	$ 3,500	
* TOTALS FOR ACCT. NO. 2000 *			$ 11,000	$ 11,000	$ 11,000	
** TOTALS FOR B.U. NO. 3115 **			$ 67,370	$ 67,370	$ 66,820	

MENTAL HEALTH PROGRAM BUDGET UNIT 3150

This budget unit represents the tax levy requirement for the Mental Health Program. Since the Mental Health Budget is an integral part of the General Hospital Budget, the expenditure appropriation is set forth in the General Hospital Enterprise Fund. For its location in this document, please refer to "Enterprise" in the index.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Desk, Wood, Secretarial	3	$ 585	3	$ 585
2.	Electric TW	4	1,984	4	1,984
3.	File Cabinet, 4/Dr w/lock	3	351	3	351
4.	Desk, Wood, Dbl. Ped.	4	772	4	772
5.	Movie Projector	1	543	1	543
6.	Sofa w/Matching Chair	1	300	1	300
7.	Kodak Camera	1	178	1	178
8.	Tape Recorder	1	136	1	136
9.	Carpeting, 90/yds.		900		900
10.	Loom	1	250	1	250
11.	Potter's Wheel	1	370	1	370
			$6,369		$6,369

BUDGET RECAPITULATION - 1972-73

LOCAL PROGRAM			
Salaries	$937,005		
Employee Benefits	101,196		
Materials & Operations	342,852		
Capital Outlay	6,369		
Gross Reimbursable Cost		$1,387,422	
Less: Revenue	330,441		
Savings	155,798	486,239	
Net Reimbursable Cost		$ 901,183	
State Share		$ 811,065	
Local Share		90,118	
		$ 901,183	
STATE PROGRAMS - NET COSTS			
State Hospital		$ 176,954	
Precare & Aftercare		6,456	
Social Rehabilitation Services		15,995	$199,405
State Share			179,464
Local Share			19,941
TOTAL MENTAL HEALTH PROGRAMS			
State Share			$990,529
Local Share			110,059
			$1,100,588

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3150
BUDGET UNIT MENTAL HEALTH PROGRAM
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						1
3011 CONTRIBUTIONS ENTERPRISE FUNDS	$ 74,552	$ 92,387	$ 103,690	$ 103,690	$ 103,690	
* TOTALS FOR ACCT. NO. 3000 *	$ 74,552	$ 92,387	$ 103,690	$ 103,690	$ 103,690	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 4,713	$ 11,570	$ 6,369	$ 6,369	$ 6,369	
* TOTALS FOR ACCT. NO. 4000 *	$ 4,713	$ 11,570	$ 6,369	$ 6,369	$ 6,369	
** TOTALS FOR B.U. NO. 3150 **	$ 79,265	$ 103,957	$ 110,059	$ 110,059	$ 110,059	

The local County Welfare Department is the agency designated by law to administer public assistance in California and by the Health and Welfare Agency to determine eligibility and provide services for Medical Assistance. In addition, the Food Stamp Program is administered by the local Welfare Department for the U.S.D.A.

Except for General Relief (County Assistance), all financial assistance programs are jointly financed by Federal, State and County Governments.

The following aid categories receive cash grants as well as eligibility determination, medical and case-work services:

Old Age Security
Aid to the Blind
Aid to Families with Dependent Children - Family Groups
Aid to Families with Dependent Children - Unemployed
Aid to Families with Dependent Children - Boarding Homes & Institutions
Aid to Potentially Self-Supporting Blind
Aid to the Disabled

The following categories receive all services, but no cash grant:

This group qualifies for a grant but wants only medical care:

OAS-RG Old Age Security - Refuses a grant
AB-RG Aid to the Blind - Refuses a grant
AFDC-RG Aid to Families with Dependent Children - Refuses a grant
APSB-RG Aid to the Potentially Self-Supporting Blind - Refuses a grant
ATD-RG Aid to the Totally Disabled - Refuses a grant

This group qualifies for Medi-Cal but no cash grant:

AFDC under 21 (Children in AFDC grant cases, between 16 and 21, not in school and not receiving a grant).
AFDC-Foster Care - Children receiving support in any form of public funds including Probation, Youth Authority, Mental Hygiene, General Relief, etc.

This group would qualify for a cash grant except that they have monthly income sufficient to meet maintenance needs, their other resources (real and personal) are at or below the public assistance level:

Medically Needy - Mental Hospitals
Medically Needy - Old Age Security
Medically Needy - Aid to Families with Dependent Children - Family Groups and Unemployed
Medically Needy - Aid to the Blind
Medically Needy - Aid to Potentially Self-Supporting Blind
Medically Needy - Aid to the Totally Disabled

The other programs are:

Federal Food Stamp Program
General Relief
Medical Indigent (Non-categorically linked)

The following are preventive or protective services where financial eligibility is not a basic consideration:

Relinquishment Adoptions: A State funded program offering professional service to natural parents, children and adoptive parents with primary emphasis on the welfare of children. Each infant placed is considered to represent a tax savings of $15,000 based on foster care payments. More improtant, he has a secure home.

Independent Adoptions: A State funded program for investigation and reporting to the Court the suitability for the child of adoptive placements made by natural parents.

Child Welfare Services: A federally funded program requiring specially trained people to give preventive, protective and restorative services to children or to parents on their behalf. Emphasis has been turned to the potential recipient since there is already 75% Federal funding for service to recipients.

(Continued)

Homemaker Service: Primarily used for training in family and home management where child neglect is involved. Current legislation proposes that it expand to replace the attendant care program for adults.

Licensing of homes for the well aged.

Licensing of homes for Children - Day care and full time care. State law requires that every home offering care to unrelated persons under 16 and over 65 years of age must be licensed by the State Department of Social Welfare.

Preschool Compensatory Education: State Department of Social Welfare purchases service from County

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
4100				
	5421	$ 75,094	$ 133,409	$ 473,872
	5451	1,145,448	1,377,168	1,408,809
	5625	17,278	5,500	4,000
	5448	32	355	-
	5750	864	24	-
		$1,238,716	6,623	$1,886,681
4102				
	5421	-	-	$ 26,250
	5451	-	-	78,750
				$ 105,000
4103				
	5421	-	-	$ 49,511
	5451	-	-	221,550
				$ 271,061
4104				
	5451	-	-	$ 4,875
4210				
	5422	$1,271,401	$1,153,620	$1,382,366
	5452	1,484,375	1,344,463	1,396,329
		$2,755,776	122	$2,778,695
4220				
	5423	$ 41,897	43,715	$ 55,956
	5453	51,211	53,809	55,416
		$ 93,108		$ 111,372
4230				
	5424.1	$1,240,184	1,356,929	$1,214,017
	5454.1	1,635,109	1,623,633	1,839,420
		$2,875,293	3,742	$3,053,437

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
4240				
	5448		787	
	5424.2	$ 78,308	$ 77,183	$ 67,825
	5454.1	20,716	38,516	58,901
		$ 99,024		$ 126,726
4250				
	5423	$ 3,605	-0-	$ 5,138
4260				
	5426	$ 621,609	597,177	$ 376,011
	5455	731,623	694,968	752,022
		$1,353,232		$1,128,033
4300				
	5683	$ 1,172	-	-
4301				
	5635.3	-	-	$ 2,000
4906				
	5426	$ 754		-
	5421	12,885	$ 60	-
	5452	450	40	-
	5453	-	12	-
	5422	386	34	-
	5423	-	9	-
	5424.1	165	489	-
	5426	-	51	-
	5454	245	262	-
	5455	880	462	-
	5448		60	9,914
	5467			14,800
		$ 8,436,691	$8,513,222	$ 9,497,732

WELFARE ADMINISTRATION - Continued

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		203	222	203	203
Position	Range				
Asst. Welfare Dir.	$20,700	1	1	1	1
Admin.Svc.Off'r.II	17,100	1	1	1	1
Dep.Dir.,Elig.	17,900	0	1	1	1
Deputy Admin., Extraneous Svcs.	17,100	0	1	1	1
Program Assistant	14,000	1	0	0	0
Branch Mgr. II	17,100	0	2	2	2
Branch Mgr. I	15,600	0	1	1	1
Soc. Svc. Supvs.III	17,100	3	1	0	0
Soc. Svc. Supvs. II	51	5	4	3	3
Staff Dev. Supvs. II	51	1	1	1	1
Fair Hearing Off'r.	51	0	1	1	1
Soc. Serv. Supvs. I	48	9	8	8	15*
Eligibility Supv.	44	6	7	7	*
Soc.Svc. Pract'r. II	49	6*	6*	6*	5**
Soc.Svc. Pract'r. I	48	*	*	*	**
Soc. Svc. Worker III	45	32*	32*	28*	28***
Soc. Svc. Worker II	43	*	*	*	***
Soc. Svc. Worker I	41	*	*	*	***
Service Aide	30	1	1	1	1
Ed. Resources Coord.	49	1	1	1	1
Voc. Svc.Coord. III	48	1	1	1	1
Voc. Svc.Coord. II	45	2	3	2	2
Med. Soc. Work Cons.	51	1	1	1	1
Comm. Rel. Coord.	49	1	0	0	0
Eligibility Wkr. III	41	65*	71*	68*	4
Eligibility Wkr. II	39	*	*	*	64****
Eligibility Worker I	37	*	*	*	****
Supv. Welfare Invest.	47	1	1	1	1
Investigator	45	3	4	3	3
Homemaker	36	1	1	1	1
Systems Analyst	50	1	1	1	1
Chief Fiscal Supv.	45	1	1	1	1
Supv. Clerk II	39	3	3	3	3
Supv. Clerk I	37	5	5	5	5
Sr. Account Clerk	36	2	2	2	2
Account Clerk	33	19	23	20	20
Secretary	36	1	1	1	1
Steno Clerk	33	1	1	1	1
Sr. Typist Clerk	35	1	2	1	1
Int. Typist Clerk	32	23	27	24	24
Switchboard Operator	32	3	4	4	4
Storekeeper	37	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Tape Recorder, Cassette	4	$ 160	4	$ 160
2.	Blackboard w/Stand	2	170	2	170
3.	Forms Cabinets w/base	2	190	2	190
4.	Desk, Wood, 34"x60"	10	2,230	2	446
5.	Desk, Wood, Typist	11	2,145	3	585
6.	Chair, Metal w/arms	21	2,310	5	550
7.	Chair, Metal w/o arms	30	1,230	30	1,230
8.	Waiting Room Seating Sets	4	1,420	4	1,420
9.	Filing Shelf Units	18	2,160	10	1,200
10.	Table & Chair Sets	4	980	4	980
11.	Utility Tables, Metal	3	225	3	225
12.	Conference Room Chairs, Metal w/arms, casters	12	960	12	960
13.	Bookcases, Metal	10	430	10	430
14.	File Cabinets, 2-Dr.	4	320	3	240
15.	Typewriters, Elec. 16"	3	1,674	3	1,674
16.	Typewriters, Manual	2	480		
17.	Side Chairs, wd. w/arms	3	177		
18.	Adding Machine, 11 Col.	4	1,008	2	504
19.	Adding Machine, 9 Col.	12	1,308	12	1,308
20.	Vacuum Cleaner, Heavy Duty w/attachments	1	325	1	325
21.	File, 6"x4" Card Size, Data Triever Type	1	1,940	1	1,940
			$21,842		$14,537

REVISED ACCOUNT 2150
Professional & Special Services

County Share		
100	Food Stamp Issuance	$ 42,540
25	Auditor (Warrant Writing)	18,000
25	Central Data Processing	62,000
25	Medical Consultant Fees	5,400
25	Physical Examination for Eligibility	16,800
		$144,740

Federal Share	State Share	County Share
$51,100	$25,550	$68,090

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 BU NO 4100
BUDGET UNIT WELFARE ADMINISTRATION
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1972-73 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 19,719	$ 21,840	$ 22,625	$ 22,625	$ 22,625	
1013 ALLOCATED POSITIONS	$ 1,549,802	$ 1,673,790	$ 2,029,271	$ 1,902,730	$ 1,901,710	
1021 OASDI	$ 68,523	$ 73,666	$ 111,021	$ 96,268	$ 96,268	
1022 COUNTY RETIREMENT	$ 77,109	$ 85,019	$ 157,380	$ 115,521	$ 115,521	
1031 HEALTH INSURANCE	$ 22,696	$ 28,195	$ 34,596	$ 31,465	$ 31,465	
1900 EXPEND APPLICABLE PRIOR YEARS	$ 7-					
* TOTALS FOR ACCT. NO. 1000 *	$ 1,737,842	$ 1,882,510	$ 2,354,893	$ 2,168,609	$ 2,167,589	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 32,759	$ 41,557	$ 45,300	$ 45,300	$ 45,300	
2060 HOUSEHOLD EXPENSE	$ 1,623	$ 1,854	$ 2,540	$ 2,540	$ 2,540	
2070 INSURANCE	$ 13,250	$ 16,708	$ 19,692	$ 19,692	$ 19,692	
2090 MAINTENANCE-EQUIPMENT	$ 3,073	$ 2,891	$ 4,000	$ 4,000	$ 4,000	
2100 MAINTENANCE-STRUCTURES	$ 31,535	$ 35,640	$ 40,800	$ 40,800	$ 40,800	
2140 OFFICE EXPENSE	$ 35,879	$ 47,713	$ 45,825	$ 45,825	$ 45,825	
2150 PROFESSIONAL & SPEC SERVICES	$ 185,009	$ 163,423	$ 144,740	$ 144,740	$ 144,740	
2170 RENTS-STRUCTURES & GROUNDS	$ 5,274	$ 15,300	$ 17,400	$ 17,400	$ 17,400	
2180 RENTS-EQUIPMENT	$ 313	$ 117	$ 150	$ 150	$ 150	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 48				
2220 TRANSPORTATION AND TRAVEL	$ 26,259	$ 30,914	$ 37,680	$ 37,680	$ 37,680	
2230 UTILITIES	$ 9,631	$ 11,298	$ 15,198	$ 15,198	$ 15,198	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 1,414-	$ 49-				
* TOTALS FOR ACCT. NO. 2000 *	$ 343,191	$ 367,414	$ 373,325	$ 373,325	$ 373,325	
3000 OTHER CHARGES						
3900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 3000 *						
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 2,285	$ 193	$ 5,000	$ 5,000	$ 5,000	
4030 EQUIPMENT	$ 20,305	$ 15,224	$ 21,842	$ 14,537	$ 14,537	
* TOTALS FOR ACCT. NO. 4000 *	$ 22,590	$ 15,417	$ 26,842	$ 19,537	$ 19,537	
** TOTALS FOR B.U. NO. 4100 **	$ 2,103,623	$ 2,265,341	$ 2,755,060	$ 2,561,471	$ 2,560,451	

HOMEMAKER PROGRAM BUDGET UNIT 4102

This program has been mandated by the legislature to be operational December, 1972. The primary goals are to provide homemaker service to Aged, Blind, and Disabled persons in their own home. This program will help these persons to stay in their own home rather than a more expensive out-of-home care.

$105,000

No cost to the County. 100% Federal and State.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4102
BUDGET UNIT HOMEMAKER PROGRAM
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES			$ 105,000	$ 105,000	$ 105,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 105,000	$ 105,000	$ 105,000	
** TOTALS FOR B.U. NO. 4102 **			$ 105,000	$ 105,000	$ 105,000	

EMPLOYMENT AND TRAINING EXPENSES BUDGET UNIT 4103

These expenses are required by State Welfare and Institutions Code. These monies provide expenses of training and employment such as child care and transportation. They are as follows:

Child Care Program	$158,400
WIN Training Expenses	135,000
Private Employment Service	2,000
BUDGET UNIT TOTAL	$295,400

Cost Sharing:

Federal (75%)	State	County
$221,550	$49,511	$24,339

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4103
BUDGET UNIT EMPLOYMENT & TRAINING
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES			$ 295,400	$ 295,400	$ 295,400	
* TOTALS FOR ACCT. NO. 2000 *			$ 295,400	$ 295,400	$ 295,400	
** TOTALS FOR B.U. NO. 4103 **			$ 295,400	$ 295,400	$ 295,400	

SERVICE CONNECTED EXPENSES BUDGET UNIT 4104

Service connected expenses are required expenses to be used to support a direct service given families or children who receive public assistance.

AFDC Service Connected Expense	$5,000
Receiving Home Standby Fee	3,000
TOTAL	$8,000

Cost Sharing:

Federal	State	County
$8,000	-0-	$2,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4104
BUDGET UNIT SERVICE CONNECTED EXPENSES
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES			$ 8,000	$ 8,000	$ 8,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 8,000	$ 8,000	$ 8,000	
** TOTALS FOR B.U. NO. 4104 **			$ 8,000	$ 8,000	$ 8,000	

OLD AGE SECURITY BUDGET UNIT 4210

This program is intended to supplement Social Security for persons 65 years old and over. In recent years, increases in Social Security Benefits have gradually removed persons from this program.

During the 1969/1970 Budget Year, we averaged 2456 recipients per month.

During the 1970/1971 Budget Year, we averaged 2442 recipients per month.

During the 1971/1972 Budget Year, we are averaging 2299 recipients per month.

We are estimating for the 1972/1973 Budget Year 2227 recipients per month (3% reduction).

2227 recipients per month x $101 avg. grant =
$224, 927.00 per month x 12 = $2,699,124

Cost of Living Increase in Dec. 1972:
$6.00 x 2227 = $13,362 x 7 months = 93,534
$2,792,658

Cost Sharing:

Federal (50%)	State (49.5%)	County (.5%)
$1,396,329.00	$1,382,366.00	$13,963.00

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4210
BUDGET UNIT AID TO AGED
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 2,948,641	$ 2,714,486	$ 2,792,658	$ 2,792,658	$ 2,792,658	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 1,354-	$ 1,715-				
* TOTALS FOR ACCT. NO. 3000 *	$ 2,947,287	$ 2,712,771	$ 2,792,658	$ 2,792,658	$ 2,792,658	
** TOTALS FOR B.U. NO. 4210 **	$ 2,947,287	$ 2,712,771	$ 2,792,658	$ 2,792,658	$ 2,792,658	

AID TO THE BLIND BUDGET UNIT 4220

This program is for persons over 16 years of age who are blind. It is a fairly stable program in this county; during the last few years we have averaged 63 recipients per month. We are estimating the trend will continue. For fiscal year 1972/1973 we are forecasting an average of 63 recipients per month to continue.

63 recipients per mo. x $144 (avg. grant) =
$9,072 per mo.

$9,072 per month x 12 = $108,864

Cost of Living Increase, Dec. 1972:
$7.00 x 63 = $441 x 12 = $ 3,087

Total $111,951

Cost Sharing:

Federal (49.5%)	State (50%)	County (.5%)
$55,416.00	$55,956.00	$579.00

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4220
BUDGET UNIT AID TO BLIND
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 101,488	$ 103,472	$ 111,951	$ 111,951	$ 111,951	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 27-					
* TOTALS FOR ACCT. NO. 3000 *	$ 101,461	$ 103,472	$ 111,951	$ 111,951	$ 111,951	
** TOTALS FOR B.U. NO. 4220 **	$ 101,461	$ 103,472	$ 111,951	$ 111,951	$ 111,951	

AID TO FAMILIES WITH DEPENDENT CHILDREN FAMILY GROUP AND UNEMPLOYED PARENT — BUDGET UNIT 4230

AFDC - Family Group is a program intended to support children who are deprived of parental care and support due to death, incapacitation or continued absence of a parent.

AFDC - Unemployed Parent - The unemployment of the parent is the cause of deprivation.

These programs have had many changes during this past year. The Welfare Reform Act of 1971 and the resulting confusion from court ordered reversing actions coupled with other court case decisions, as of this estimate, have made it very difficult to forecast.

AFDC - Family Group

The average number of persons receiving AFDC-FG is as follows:

Budget Year 1968/1969 - 4,034 persons per month
Budget Year 1969/1970 - 4,441 persons per month
Budget Year 1970/1971 - 4,573 persons per month
Budget Year 1971/1972 - 4,460 persons per month

We estimate an average of 4,500 persons per month for the 1972/1973 Budget Year.

4,500 persons per month x $60 = $270,000 x 12 = $3,240,000

AFDC - Unemployed Parent

The average number of persons who receive AFDC-U is as follows:

Budget Year 1968/1969 - 1,179 persons per month
Budget Year 1969/1970 - 1,272 persons per month
Budget Year 1970/1971 - 1,414 persons per month
Budget Year 1971/1972 - 623 persons per month

The drop in the average number of persons in this program in this last budget year is partially due to increased effort in obtaining employment for the employable parents.

We anticipate the program will average at least 690 persons per month for budget year 1972/1973.

690 persons per month x $53 = $36,570 x 12 = $438,840.

AFDC-FG	$3,240,000
AFDC-U	438,840
GRAND TOTAL	$3,678,840

Cost Sharing:

Federal (50%)	State (33%)	County (17%)
$1,839,420	$1,214,017	$625,403

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4230
BUDGET UNIT AID-FAMILIES W/DEPEND CHILDREN
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 3,496,628	$ 3,524,133	$ 3,803,400	$ 3,678,840	$ 3,678,840	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 3,802-	$ 4,616-				
* TOTALS FOR ACCT. NO. 3000 *	$ 3,492,826	$ 3,519,517	$ 3,803,400	$ 3,678,840	$ 3,678,840	
** TOTALS FOR B.U. NO. 4230 **	$ 3,492,826	$ 3,519,517	$ 3,803,400	$ 3,678,840	$ 3,678,840	

AID TO FAMILIES WITH DEPENDENT CHILDREN, BOARDING HOMES & INSTITUTIONS — BUDGET UNIT 4240

The AFDC-BHI program is for the care of children in foster homes. The average number of children in foster care during the period July 1970 through February 1972 was 139 per month. We are forecasting an average of 140 children in foster care for this budget year.

Included in this proposed budget are requested rate increases for the care of children in foster homes - a rate increase to $97.00 per month for children up to 12 years of age and $120.00 per month for children over 13 years of age.

(0-12 yrs. old) 67 x $97 =	$ 6,499.00	per month
(13 yrs. and up) 73 x $120 =	8,760.00	per month
	15,259.00	per month
	385.00	less other income
	$ 14,874.00	
	x12	months
	$178,488.00	per year

Sharing:

Federal (33%)	State (38%)	County (29%)
$58,901	$67,825	$51,762

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4240
BUDGET UNIT AID TO CHILDREN - BHI
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 129,971	$ 127,859	$ 178,488	$ 178,488	$ 178,488	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 99-	$ 99-				
* TOTALS FOR ACCT. NO. 3000 *	$ 129,872	$ 127,760	$ 178,488	$ 178,488	$ 178,488	
** TOTALS FOR B.U. NO. 4240 **	$ 129,872	$ 127,760	$ 178,488	$ 178,488	$ 178,488	

AID TO THE POTENTIALLY SELF-SUPPORTING BLIND — BUDGET UNIT 4250

APSB is a 100% State funded program for blind persons with an adequate plan for self-support. During the last 16 months, we had 2 persons receiving assistance from this program. We anticipate the caseload to remain at 2 persons on the average for Budget Year 1972/1973.

2 per month x $210 (avg. grant) = $420 x 12 = $5,040

Cost of Living Increase, Dec. 1972 = 98

Total $5,138

Cost Sharing:

Federal	State	County
0	$5,138	0

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4250
BUDGET UNIT AID POTENT SELF-SUPPORT BLIND
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 4,153	$ 4,454	$ 5,138	$ 5,138	$ 5,138	
* TOTALS FOR ACCT. NO. 3000 *	$ 4,153	$ 4,454	$ 5,138	$ 5,138	$ 5,138	
** TOTALS FOR B.U. NO. 4250 **	$ 4,153	$ 4,454	$ 5,138	$ 5,138	$ 5,138	

AID TO THE DISABLED BUDGET UNIT 4260

This program is designed to assist individuals 18 years and older who are totally disabled. During the last year, we have experienced a slight drop in the average number of cases on aid each month. This program, in past years, had been increasing at an alarming rate; however, it now seems to have stabilized and should only change with normal population fluctuation.

During the Budget Year 69/70, we averaged 1,070 cases per month.

During the Budget Year 70/71, we averaged 1,077 cases per month.

During the Budget Year 71/72, we are averaging 1,019 cases per month.

We estimate that next budget year, 72/73, will be the same 1,019 average cases per month.

1,019 avg. recipients per month x $117 (avg. grant)
= $119,223 per month x 12 months = $1,430,676.

Cost of Living Increase $6.00 per month, Dec. 1972:
$6.00 x 1,019 = $6,114 x 12 months = $ 73,368
$1,504,044

Cost Sharing:

Federal (50%)	State (25%)	County (25%)
$752,022	$376,011	$376,011

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4260
BUDGET UNIT AID TO DISABLED
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 1,469,384	$ 1,390,695	$ 1,504,044	$ 1,504,044	$ 1,504,044	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 1,027-					
* TOTALS FOR ACCT. NO. 3000 *	$ 1,468,357	$ 1,390,695	$ 1,504,044	$ 1,504,044	$ 1,504,044	
** TOTALS FOR B.U. NO. 4260 **	$ 1,468,357	$ 1,390,695	$ 1,504,044	$ 1,504,044	$ 1,504,044	

This Budget Unit represents the tax levy requirement for the Hospital System, pursuant to Section 14156, Chapter 7, Part 3, Division 9, Welfare and Institutions Code, (Medicare).

The Medi-Cal Reform Legislation changed the method for annual modification of the base requirement. County share of cost, beginning with the 1972-1973 fiscal year, will be determined by multiplying the base year amount by the ratio of the County's modified assessed value in the subsequent year to the County's modified assessed value in the base year (Formula: The taxable assessed value of State-assessed property and the exempt assessed value of partially or totally exempt State-assessed property on which tax losses are reimbursed by the State and the product of the factor prescribed in Section 17261 of the Education Code (Collier Factor) times the sum of the taxable assessed value of County assessed property and the exempt assessed value of partially or totally exempt County-assessed property on which tax losses are reimbursed by the State). The State Controller will determine the County share payable by the County in subsequent fiscal years.

Based upon the Collier Factor, I have estimated San Luis Obispo County's share of cost will increase approximately 4% for 1972-73. The State Department of Health Care Services has indicated a State-wide average of 5%. However, this projection is based upon so many unknown factors that I believe the 4% projection for our County might be more realistic at this time than the projected State average.

S.L.O. County Base Requirement	$ 1,443,000
4% Increase Requirement	57,720
Total Base Requirement for 72-73	$ 1,500,720

(As a matter of information, this amount is required to be levied by San Luis Obispo County regardless as to whether the County operates hospital facilities.)

In addition to the base requirement, the following amounts are projected hospital requirements for 1972-73:

1. Care of Prisoners - County Jail	$ 40,000
2. Physical Examinations - County Employees (Field employees - new employees & re-examinations, 250 @ $45.	12,500
3. Estimated care of medically indigent, S.L.O. General & Atascadero Hospital	431,593
Total Projected Requirements for 1972-73	$ 1,984,813

DIVISION OF — B.U. #

Hospital Administrator — Enterprise Fund

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4290
BUDGET UNIT MEDICAL ASST PROGRAM
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES	$ 1,340,000	$ 1,441,611	$ 2,144,024	$ 1,984,813	$ 1,984,813	
* TOTALS FOR ACCT. NO. 3000 *	$ 1,340,000	$ 1,441,611	$ 2,144,024	$ 1,984,813	$ 1,984,813	
** TOTALS FOR B.U. NO. 4290 **	$ 1,340,000	$ 1,441,611	$ 2,144,024	$ 1,984,813	$ 1,984,813	

GENERAL RELIEF BUDGET UNIT 4300

This is a county assistance program required by law. The intent of this program is to meet the needs of persons who do not meet eligibility requirements of the categorical aid programs, but who are in need of limited term assistance. It also has an emergency relief component.

From April, 1969 through March, 1970 we averaged 254 persons.
From April, 1970 through March, 1971 we averaged 245 persons.
From April, 1971 through February, 1972 23 averaged 290 persons.

We are forecasting an average of 290 persons per month for 1972/1973.

290 x $28.00 (avg. per person) = $8,120.00 per month
$8,120 x 12 = $97,440

General Relief.	$ 97,440
General Relief Transportation Costs	900
County Burials 25 per year @ $330 avg. cost .	8,250
Children in Foster Homes.	2,800
	$109,390

100% County Cost.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4300
BUDGET UNIT GENERAL RELIEF
FUNCTION PUBLIC ASSISTANCE
ACTIVITY GENERAL RELIEF

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
* TOTALS FOR ACCT. NO. 2000 *						
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 125,019	$ 96,473	$ 109,390	$ 109,390	$ 109,390	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 64-	$ 5-				
* TOTALS FOR ACCT. NO. 3000 *	$ 124,955	$ 96,468	$ 109,390	$ 109,390	$ 109,390	
** TOTALS FOR B.U. NO. 4300 **	$ 124,955	$ 96,468	$ 109,390	$ 109,390	$ 109,390	

DEPENDENT CHILDREN OF THE COURTS BUDGET UNIT 4301

This budget unit is a newly established cost unit for payment of foster home care for dependent children of the court. In the past this has been part of the Court Ward Budget Unit 4500 administered by the Probation Department. This year it is proposed that the Welfare Department assume responsibility for the care and supervision of Dependent Children of the Courts.

Included in the cost is a requested rate increase for foster home care.

Total	$12,000 Per Year
Revenue	$ 2,000 Per Year

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4301
BUDGET UNIT DEPENDENT CHILDREN OF COURTS
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CARE OF DEPENDENT MINORS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS			$ 12,000	$ 12,000	$ 12,000	
* TOTALS FOR ACCT. NO. 3000 *			$ 12,000	$ 12,000	$ 12,000	
** TOTALS FOR B.U. NO. 4301 **			$ 12,000	$ 12,000	$ 12,000	

CARE OF COURT WARDS BUDGET UNIT 4500

This budget unit represents an appropriation for the care of juveniles placed in foster homes and private institutions or other placement by Court order.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5447	-	-	$23,000
5635.3		$11,470	

DIVISION OF B.U. #

Probation Officer 1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4500
BUDGET UNIT CARE OF COURT WARDS
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CARE OF COURT WARDS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2220 TRANSPORTATION AND TRAVEL						
* TOTALS FOR ACCT. NO. 2000 *						
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 41,372	$ 52,233	$ 58,000	$ 48,000	$ 48,000	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 19-					
* TOTALS FOR ACCT. NO. 3000 *	$ 41,353	$ 52,233	$ 58,000	$ 48,000	$ 48,000	
** TOTALS FOR B.U. NO. 4500 **	$ 41,353	$ 52,233	$ 58,000	$ 48,000	$ 48,000	

CRIPPLED CHILDREN SERVICES BUDGET UNIT 4600

Crippled Children Services, heavily subsidized by State and Federal revenues, continues to underwrite and administer medical care for eligible conditions of children whose families are financilally unable to pay for the care. In most cases the family reimburses the Program to some extent.

WORK PROGRAM ANALYSIS

The current CCS caseload, including MediCal cases is 860 with many long-term cases that continue until eligibility discontinues at age 21 years.

REVENUE

Three-fourths of the cost of the CCS program is reimbursed by the State and family payment. The State share includes diagnostic and treatment reimbursement, administrative costs, MediCal Administrative reimbursement and salaries and benefits of the physical and occupational therapists.

The County provides one-fourth of the CCS cost.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5425	$155,705	$151,389	$181,440
5630	12,650	18,364	12,000
5429	-	-0-	6,037
	$168,355	$169,753	$199,477

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		6	6	6	6
Position	Range				
Occup. Therapist/ Phys.Handic'd. Children	45	1	1	1	1
Physical Therapist/ Phys.Handic'd Children	46	1	1	1	1
CCS Supervisor	39	1	1	1	1
Sr. Typist Clerk	35	1	1	1	1
Int. Typ. Clerk	32	1	1	1	1
Account Clerk	33	1	1	1	1

CRIPPLED CHILDREN SERVICES
1972-73 BUDGET

State: (Crippled Children Services)

Diagnosis & Treatment, Therapists Reimbursement	$171,000
TOTAL STATE CCS	171,000
(AB-5) MediCal Allowance	6,037
Estimated State Administrative Allowance	10,440
TOTAL STATE	$187,477
Estimated Family Reimbursement	12,000
TOTAL "OUTSIDE" INCOME	$199,477
TOTAL BUDGET 1972-73	$256,192
Less Total Outside Income	-199,477
TOTAL COUNTY SHARE 1972-73	$ 56,715

DIVISION OF — B.U. #

Health Department — 3100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4600
BUDGET UNIT CRIPPLED CHILDRENS SERVICES
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CRIPPLED CHILDRENS SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 47,518	$ 44,221	$ 52,514	$ 52,514	$ 52,514	
1015 EXTRA HELP	$ 410	$ 4,866				
1016 OVERTIME		$ 339-	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 1000 *	$ 47,928	$ 48,748	$ 52,814	$ 52,814	$ 52,814	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 800	$ 1,000	$ 1,200	$ 1,200	$ 1,200	
2090 MAINTENANCE-EQUIPMENT		$ 162	$ 250	$ 250	$ 250	
2110 MEDICAL/DENTAL & LAB SUPPLIES						
2140 OFFICE EXPENSE	$ 1,061	$ 1,504	$ 2,350	$ 2,350	$ 2,350	
2150 PROFESSIONAL & SPEC SERVICES	$ 170,070	$ 203,590	$ 200,000	$ 200,000	$ 200,000	
2220 TRANSPORTATION AND TRAVEL	$ 433	$ 525	$ 600	$ 600	$ 600	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 32-					
* TOTALS FOR ACCT. NO. 2000 *	$ 172,332	$ 206,781	$ 204,400	$ 204,400	$ 204,400	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 186	$ 79				
* TOTALS FOR ACCT. NO. 4000 *	$ 186	$ 79				
** TOTALS FOR B.U. NO. 4600 **	$ 220,446	$ 255,608	$ 257,214	$ 257,214	$ 257,214	

VETERAN'S SERVICE OFFICER BUDGET UNIT 4700

Under provisions of the Military and Veterans Code of the State of California, this department assists veterans, their dependents and survivors in obtaining their rights and benefits administered by Federal, State, County and other local agencies. Initiates and developes claims, arranges for hospitalization in Veteran's Administration facilities and insures maximum benefits are obtained for each client from all available sources.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
	5445	$ 4,208	$ 9,146	$ 9,000

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Filing Cabinet, w/lock	1	$117	1	$117
2.	File Cabinet, w/o lock	1	101	1	101
3.	Settee, 71" w/arms	1	212	1	212
4.	Settee, 48" w/arms	1	157	1	157
5.	Table, 24"	1	55	1	55
6.	Chair, w/arms, 25"	2	183	2	183
			$825		$825

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		4	5	4	4
Position	Range				
Asst.Vet.Serv.Off.II	43	2*	2*	2*	2*
Asst.Vet.Serv.Off.I	39	*	*	*	*
Vet.Serv. Aide ½T	33	1	1	1	1
Typist Clerk	30	1	2	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4700
BUDGET UNIT VETERANS SERVICE OFFICER
FUNCTION PUBLIC ASSISTANCE
ACTIVITY VETERANS SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 11,043	$ 12,091	$ 12,505	$ 12,505	$ 12,505	
1013 ALLOCATED POSITIONS	$ 27,568	$ 29,099	$ 36,864	$ 31,783	$ 30,793	
1015 EXTRA HELP	$ 1,328	$ 1,478		$ 2,500	$ 2,500	
* TOTALS FOR ACCT. NO. 1000 *	$ 39,939	$ 42,668	$ 49,369	$ 46,788	$ 45,798	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 93	$ 124	$ 200	$ 200	$ 200	
2120 MEMBERSHIPS	$ 25	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 1,566	$ 2,128	$ 2,500	$ 2,500	$ 2,500	
2220 TRANSPORTATION AND TRAVEL	$ 2,917	$ 2,983	$ 3,500	$ 3,500	$ 3,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,601	$ 5,260	$ 6,225	$ 6,225	$ 6,225	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 254	$ 719	$ 825	$ 825	$ 825	
* TOTALS FOR ACCT. NO. 4000 *	$ 254	$ 719	$ 825	$ 825	$ 825	
** TOTALS FOR B.U. NO. 4700 **	$ 44,794	$ 48,647	$ 56,419	$ 53,838	$ 52,848	

HOUSING RESOURCES BUDGET UNIT 4906

The purpose of Project 340-A is to provide a coordinated action, county-wide with its main objective to locate and to improve housing for low income families and individuals; to provide an effective and consistent liaison between property owners and renters with the ultimate aim of creating a more cooperative corps of landlord-tenants in better maintained housing; to coordinate community efforts, and assist in planning of construction of additional units of low-cost housing.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4906
BUDGET UNIT HOUSING RESOURCES
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 7,624					
1021 OASDI	$ 183					
1022 COUNTY RETIREMENT						
1031 HEALTH INSURANCE	$ 107					
* TOTALS FOR ACCT. NO. 1000 *	$ 7,914					
2000 SERVICES AND SUPPLIES						
2150 PROFESSIONAL & SPEC SERVICES	$ 60					
2220 TRANSPORTATION AND TRAVEL	$ 93					
2900 EXPEND APPLICABLE PRIOR YEARS	$ 75-					
* TOTALS FOR ACCT. NO. 2000 *	$ 78					
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 3,380	$ 39-				
* TOTALS FOR ACCT. NO. 3000 *	$ 3,380	$ 39-				
** TOTALS FOR B.U. NO. 4906 **	$ 11,372	$ 39-				

PUBLIC EMPLOYMENT PROGRAM (P E P)

Program Objective:

Funds are provided to the County of San Luis Obispo under the Emergency Employment Act of 1971, Public Law 92-54 whereby the County agrees to conduct a program to provide unemployed and underemployed persons with transitional employment in jobs providing needed public services and, wherever feasibile, related training and employment services, to enable such persons to move into employment and training not supported under this Act.

Departments Employing PEP Participants	No. of Participants
Agricultural	1
Auditor/Controller	1
District Attorney	1
County Engineer	2
General Hospital	1
Health	2
Personnel	1
Planning	1
Purchasing	2
Sheriff	5
Total	17

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR

COUNTY BUDGET FORM SCHEDULE 6 B U NO

BUDGET UNIT
FUNCTION
ACTIVITY PUBLIC EMPLOYMENT PROGRAM (PEP)

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES 1971-1972	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1972-1973	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O.	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FOR INFORMATIONAL PURPOSES - NOT FUNDED						
SALARIES AND EMPLOYEE BENEFITS		$ 71,834			$150,973	
Salaries and Wages						
Other Benefits						
TRAINING		351			200	
EMPLOYMENT SERVICES						
ADMINISTRATION		310			300	
OTHER						
TOTAL FEDERAL COSTS		$ 64,818			$135,673	
COUNTY SHARE: CASH		$ 7,677			$ 15,800	
GRAND TOTAL		$ 72,495			$151,473	

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COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4915
BUDGET UNIT PUBLIC EMPLOYMENT PROGRAM (PEP)
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1020 RETIREMENT	$ 7,677	$ 15,800	$ 15,800	$ 15,800	$ 15,800	1
* TOTALS FOR ACCT. NO. 1000 *	$ 7,677	$ 15,800	$ 15,800	$ 15,800	$ 15,800	
** TOTALS FOR B.U. NO. 4915 **	$ 7,677	$ 15,800	$ 15,800	$ 15,800	$ 15,800	

COUNTY LIBRARY BUDGET UNIT 5100

The function of the library is to assemble, preserve, organize and administer collections of books and other materials possessing cultural, educational and informational value; providing the opportunity to all county residents for continuous education. Books and services are made available in twenty branch libraries throughout the County. Non-professional library assistants in the branches are trained, assisted and supervised by a professional headquarters staff. Supplementary services and books are obtained through reciprocal and cooperative agreements with Paso Robles Public Library, San Luis Obispo Public Library and the Black Gold Cooperative Library System.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
0026	5655	$ 3,725	$ 3,940	$ 3,500
0026	5013	8,286	10,759	7,800
0026	5014	303	1,359	750
0026	5446	10,542	11,428	-
0026	5447	2,623	2,681	-
0026	5790	106	39	-
		$25,585	$30,206	$12,050

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Sectional Card Catalogs		$1,380		$1,380
2.	File Cabinets	3	316	3	316
3.	Desk, Metal Secretarial	1	298	1	298
4.	Adding Machine	1	252	1	252
			$2,246		$2,246

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		45	45	45	45
Position	Range				
Librarian II	46	3	3	3	3
Librarian II - ½T	46	1	1	1	1
Librarian I	42	1	1	1	1
Librarian I - ½T	42	1	1	1	1
Sr. Bookmender	32	1	1	1	0
Library Asst. II	34	5	7	5	5
Libr. Asst. II-3/4T	34	7	5	7	7
Library Asst. I	32	2	3	2	2
Libr. Asst. I -3/4T	32	4	3	4	4
Libr. Asst. I-½T	32	6	6	6	6
Library Asst. I-¼T	32	3	3	3	3
Int. Typist Clerk	32	4	4	4	4
Int. Typist Clerk-½T	32	1	1	1	1
Secretary	36	1	1	1	1
Account Clerk	33	1	1	1	1
Typist Clerk	30	3	3	3	3
Bookmobile Driver	32	1	1	1	1
Bookmender	30	0	0	0	1

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 5100
BUDGET UNIT COUNTY LIBRARY
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.	
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)
1000 SALARIES & EMPLOYEE BENEFITS					
1011 OFFICERS & DEPARTMENT HEADS	$ 11,795	$ 15,263	$ 15,706	$ 15,706	$ 15,706
1013 ALLOCATED POSITIONS	$ 221,448	$ 240,223	$ 263,576	$ 258,365	$ 258,365
1014 VACATION AND SICK RELIEF	$ 9,806	$ 12,018	$ 13,933	$ 13,933	$ 13,933
1015 EXTRA HELP	$ 4,972	$ 5,010			
1021 OASDI	$ 11,760	$ 13,128	$ 13,612	$ 13,612	$ 13,612
1022 COUNTY RETIREMENT	$ 16,980	$ 17,642	$ 21,022	$ 21,022	$ 21,022
1031 HEALTH INSURANCE	$ 5,420	$ 6,862	$ 7,872	$ 7,872	$ 7,872
* TOTALS FOR ACCT. NO. 1000 *	$ 282,181	$ 310,146	$ 335,721	$ 330,510	$ 330,510
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 2,621	$ 3,337	$ 3,285	$ 3,285	$ 3,285
2060 HOUSEHOLD EXPENSE	$ 196	$ 365	$ 310	$ 310	$ 310
2070 INSURANCE	$ 1,123	$ 1,653	$ 2,050	$ 2,050	$ 2,050
2071 WORKMANS COMPENSATION					
2090 MAINTENANCE-EQUIPMENT	$ 755	$ 601	$ 762	$ 762	$ 762
2100 MAINTENANCE-STRUCTURES	$ 393	$ 193	$ 1,010	$ 1,010	$ 1,010
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 2				
2120 MEMBERSHIPS	$ 441	$ 483	$ 500	$ 500	$ 500
2140 OFFICE EXPENSE	$ 4,009	$ 4,890	$ 4,872	$ 4,872	$ 4,872
2150 PROFESSIONAL & SPEC SERVICES	$ 13,232	$ 15,125	$ 16,214	$ 16,214	$ 16,214
2170 RENTS-STRUCTURES & GROUNDS	$ 15,412	$ 17,207	$ 17,250	$ 17,250	$ 17,250
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 37,742	$ 39,475	$ 38,587	$ 38,587	$ 38,587
2220 TRANSPORTATION AND TRAVEL	$ 4,800	$ 5,465	$ 8,784	$ 8,784	$ 8,784
2230 UTILITIES	$ 3,250	$ 3,740	$ 4,000	$ 4,000	$ 4,000
2900 EXPEND APPLICABLE PRIOR YEARS	$ 21	$ 64-			
* TOTALS FOR ACCT. NO. 2000 *	$ 83,997	$ 92,470	$ 97,624	$ 97,624	$ 97,624
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 7,463	$ 21,754	$ 2,246	$ 2,246	$ 2,246
* TOTALS FOR ACCT. NO. 4000 *	$ 7,463	$ 21,754	$ 2,246	$ 2,246	$ 2,246
5020 REIMBURSED PROJECTS		$ 2,337-	$ 2,000-	$ 2,000-	$ 2,000-
* TOTALS FOR ACCT. NO. 5000 *		$ 2,337-	$ 2,000-	$ 2,000-	$ 2,000-
** TOTALS FOR B.U. NO. 5100 **	$ 373,641	$ 422,033	$ 433,591	$ 428,380	$ 428,380

FARM ADVISOR BUDGET UNIT 5210

The Farm and Home Advisors Office (Agricultural Extension Service), is the statewide off-campus educational arm of the University of California, Division of Agricultural Sciences and the U.S. Department of Agriculture.

Farm and home advisors are primarily teachers who supply information about agriculture, public affairs education, and homemaking to the people of the County. They keep in close touch with research work carried on by the University of California. Their work program is designed for local conditions with the aid of local advisory bodies.

They use many methods to teach things that lead to a fuller and richer life -- general meetings, demonstrations, tours, news stories, radio, TV, circular letters, farm calls, office calls, publications, and correspondence. In addition, farm advisors carry out numerous applied research trials throughout the County.

The 4-H Club program is an important part of the work of the Agricultural Extension Service.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	IBM Selectric Typewriter	1	$632	1	$632

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		5	5	5	5
Position	Range				
Field & Lab. Asst.	37	1	1	1	1
Superv. Clerk I	37	1	1	1	1
Int. Typist Clerk	32	2	2	2	2
Typist Clerk	30	1	1	1	1

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 5210
BUDGET UNIT FARM ADVISOR
FUNCTION EDUCATION
ACTIVITY AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1972-73 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 26,284	$ 31,696	$ 34,688	$ 34,688	$ 33,958	
* TOTALS FOR ACCT. NO. 1000 *	$ 26,284	$ 31,696	$ 34,688	$ 34,688	$ 33,958	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 196	$ 145	$ 250	$ 250	$ 250	
2090 MAINTENANCE-EQUIPMENT	$ 667	$ 612	$ 800	$ 800	$ 800	
2140 OFFICE EXPENSE	$ 2,282	$ 3,386	$ 3,500	$ 3,500	$ 3,500	
2170 RENTS-STRUCTURES & GROUNDS	$ 10	$ 10	$ 50	$ 50	$ 50	
2180 RENTS-EQUIPMENT	$ 524	$ 534	$ 540	$ 540	$ 540	
2190 SMALL TOOLS & INSTRUMENTS	$ 58	$ 21	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 357	$ 438	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 9,123	$ 9,820	$ 11,700	$ 11,700	$ 11,700	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 3					
* TOTALS FOR ACCT. NO. 2000 *	$ 13,220	$ 14,966	$ 17,440	$ 17,440	$ 17,440	
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS						
* TOTALS FOR ACCT. NO. 3000 *						
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,124	$ 519	$ 632	$ 632	$ 632	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,124	$ 519	$ 632	$ 632	$ 632	
5000 EXPEND TRANS & REIMBURSEMENTS						
5020 REIMBURSED PROJECTS			$ 500-	$ 500-	$ 500-	
* TOTALS FOR ACCT. NO. 5000 *			$ 500-	$ 500-	$ 500-	
** TOTALS FOR B.U. NO. 5210 **	$ 40,628	$ 47,181	$ 52,260	$ 52,260	$ 51,530	

PARKS AND BEACHES BUDGET UNIT 6110

The Parks and Beaches Department is composed of

13 Parks	3 Piers
4 Beaches	1 Museum
1 Golf Course	11 Veteran's Buildings
1 Recreational Area	Buildings Maintenance
Custodial Services	
Grounds surrounding most County Buildings	

The Department of Parks and Beaches is responsible for the administration of approximately 39 different areas. This includes the administration, design and development, maintenance and operation of parks, beaches, piers, golf course, one museum, an adobe, and a recreational area. These areas are located throughout the County. Other duties are landscaping and maintaining grounds around County Buildings. Buildings Maintenance and Custodial Services are also included in our area of responsibilities.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5328	$ 812	$ 925	$ 600
5448	419		-
5662	35,423	18,923	18,000
5663	12,072	12,191	13,000
5664	4,712	4,136	4,200
5665	4,445	4,406	4,400
5666	942	3,374	3,500
5670	1,011	1,045	1,000
5683	240	240	240
5665.1	732	886	800
5790	364	550	5
5504	2,726	2,375	2,996
	$ 63,898	$49,051	$ 48,741

DIVISIONS OF THIS DEPARTMENT B.U.#

Grounds	0630
Custodial Services	0640
Buildings	0620
Lopez Recreational	6111
Veteran's Buildings	6300
Wharves and Docks	6150
County Golf Course	6120

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		37	39	37	37
Position	Range				
Asst. Dir. P&B.	$16,400	1	1	1	1
Equip. Mechanic I	41	1	1	1	1
Groundsman	34	1	1	1	1
Park Ranger IV	41	2	2	2	2
Park Ranger III	39	3	4	3	3
Park Ranger II	37	10	10	10	10
Park Ranger I	35	5	5	5	5
Parks Foreman	44	1	1	1	1
Equipment Operator	40	1	1	1	1
Parks Maint. Man	36	8	8	8	8
Supervising Clerk I	37	1	1	1	1
Account Clerk	33	1	1	1	1
Int. Typist Clerk	32	1	1	1	1
Groundsman ½ Time	34	1	1	1	1
Garage Serviceman	35	0	1	0	0

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Filter Plant (Cambria)	1	$ 1,900	1	$ 1,900
2.	*Patrol Boat (40 H.P.)	1	3,000	1	3,000
3.	*Pickup, 3/4 Ton	1	2,925	1	2,925
4.	*Pickup, 3/4 Ton w/Crew Cab	1	3,800	1	3,800
5.	*Pickup, 3/4 Ton w/Dump Body	1	3,625	1	3,625
6.	Mobile Transmitter-Rec'r.	1	1,150	1	1,150
7.	*Filter Plant (S.Marg'a.)	1	1,900	1	1,900
8.	Chemical Toilets	6	1,680	6	1,680
9.	Pickup, 1/2 Ton	1	2,741	1	2,741
10.	Leaf Sweeper	1	500	1	500
			$23,221		$23,221

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 BU NO 6110

BUDGET UNIT PARKS AND BEACHES

FUNCTION RECREATION

ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 18,296	$ 19,141	$ 19,730	$ 19,730	$ 19,730	
1013 ALLOCATED POSITIONS	$ 249,277	$ 282,371	$ 329,250	$ 314,812	$ 302,522	
1014 VACATION AND SICK RELIEF	$ 4,407		$ 300	$ 300	$ 300	
1015 EXTRA HELP	$ 29,627	$ 20,706	$ 23,900	$ 23,900	$ 23,900	
1016 OVERTIME			$ 7,920	$ 7,920	$ 7,920	
* TOTALS FOR ACCT. NO. 1000 *	$ 301,607	$ 322,218	$ 381,100	$ 366,662	$ 354,372	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 3,498	$ 3,158	$ 4,300	$ 4,300	$ 4,300	
2020 CLOTHING & PERSONAL SUPPLIES	$ 225	$ 206	$ 325	$ 325	$ 325	
2030 COMMUNICATIONS	$ 865	$ 1,050	$ 1,390	$ 1,390	$ 1,390	
2060 HOUSEHOLD EXPENSE	$ 20,139	$ 11,638	$ 15,150	$ 15,150	$ 15,150	
2070 INSURANCE						
2090 MAINTENANCE-EQUIPMENT	$ 9,248	$ 11,798	$ 11,975	$ 11,975	$ 11,975	
2100 MAINTENANCE-STRUCTURES	$ 18,868	$ 41,048	$ 34,135	$ 27,635	$ 27,635	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 82	$ 363	$ 350	$ 350	$ 350	
2120 MEMBERSHIPS	$ 60	$ 60	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 1,581	$ 1,377	$ 1,725	$ 1,725	$ 1,725	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,972	$ 1,912	$ 2,045	$ 2,045	$ 2,045	
2180 RENTS-EQUIPMENT	$ 477	$ 116	$ 1,550	$ 1,550	$ 1,550	
2190 SMALL TOOLS & INSTRUMENTS	$ 1,525	$ 568	$ 1,805	$ 1,805	$ 1,805	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 483	$ 152	$ 400	$ 400	$ 400	
2220 TRANSPORTATION AND TRAVEL	$ 6,138	$ 5,991	$ 8,380	$ 8,380	$ 8,380	
2230 UTILITIES	$ 24,514	$ 24,680	$ 33,420	$ 33,420	$ 33,420	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 1					
* TOTALS FOR ACCT. NO. 2000 *	$ 89,676	$ 104,117	$ 117,050	$ 110,550	$ 110,550	
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ 1,500	
3070 TAXES AND ASSESSMENTS						
* TOTALS FOR ACCT. NO. 3000 *	$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ 1,500	

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STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6110
BUDGET UNIT PARKS AND BEACHES
FUNCTION RECREATION
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
4000 FIXED ASSETS						1
4030 EQUIPMENT	$ 11,089	$ 13,902	$ 23,221	$ 23,221	$ 23,221	
* TOTALS FOR ACCT. NO. 4000 *	$ 11,089	$ 13,902	$ 23,221	$ 23,221	$ 23,221	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 31,227-	$ 32,269-	$ 34,973-	$ 34,973-	$ 34,973-	
5012 COSTS APPLIED/SERV & SUP	$ 316-	$ 428-	$ 397-	$ 397-	$ 397-	
5020 REIMBURSED PROJECTS						
* TOTALS FOR ACCT. NO. 5000 *	$ 31,543-	$ 32,697-	$ 35,370-	$ 35,370-	$ 35,370-	
** TOTALS FOR B.U. NO. 6110 **	$ 372,329	$ 409,040	$ 487,501	$ 466,563	$ 454,273	

LOPEZ RECREATIONAL AREA BUDGET UNIT 6111

This budget unit represents the estimated requirements by the County Department of Parks and Beaches for the operation of the Lopez Recreational Area for 1972-73. Under a contractural arrangement, the County will be reimbursed by County Flood Control Zone 3 for the operation of the recreational area.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5790	$165,112	$194,246	$275,760

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	File Cabinet, 4-Dr.	1	$ 134	1	$ 134
2.	Chemical Toilets	6	1,700	6	1,700
3.	Pickup, 1/2 Ton	1	2,741	1	2,741
			$4,575		$4,575

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		14	14	13	13
Position					
Park Supervisor	47	1	1	1	1
Park Ranger IV	41	1	1	1	1
Park Ranger III	39	1	1	1	1
Park Ranger II	37	2	2	2	2
Park Ranger I	35	2	2	2	2
Park Maint. Man	36	4	4	4	4
Sr. Typist Clerk	35	1	1	1	1
Intermed. Clerk	32	1	1	1	1
*Utility Operator III	42	1	1	0	0

*Transferred to B.U. 0960 - County Engineer

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6111
BUDGET UNIT LOPEZ RECREATIONAL AREA
FUNCTION RECREATION
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1970-71 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1971-72 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1972-73 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1972-73 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1972-73 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 47,914	$ 86,308	$ 107,244	$ 107,244	$ 103,658	
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP	$ 42,819	$ 31,369	$ 41,320	$ 41,320	$ 41,320	
1016 OVERTIME			$ 5,400	$ 5,400	$ 5,400	
1021 OASDI	$ 4,504	$ 5,825	$ 8,516	$ 8,516	$ 8,516	
1022 COUNTY RETIREMENT	$ 3,080	$ 5,591	$ 8,985	$ 8,985	$ 8,985	
1031 HEALTH INSURANCE	$ 695	$ 1,566	$ 2,296	$ 2,296	$ 2,296	
* TOTALS FOR ACCT. NO. 1000 *	$ 99,012	$ 130,659	$ 173,761	$ 173,761	$ 170,175	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 261	$ 272	$ 600	$ 600	$ 600	
2020 CLOTHING & PERSONAL SUPPLIES	$ 392	$ 38	$ 400	$ 400	$ 400	
2030 COMMUNICATIONS	$ 163	$ 324	$ 500	$ 500	$ 500	
2060 HOUSEHOLD EXPENSE	$ 3,522	$ 10,921	$ 17,000	$ 17,000	$ 17,000	
2070 INSURANCE	$ 3,605	$ 3,914	$ 12,242	$ 12,242	$ 12,242	
2090 MAINTENANCE-EQUIPMENT	$ 3,016	$ 3,766	$ 6,500	$ 6,500	$ 6,500	
2100 MAINTENANCE-STRUCTURES	$ 7,854	$ 9,061	$ 9,000	$ 9,000	$ 9,000	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 9	$ 138	$ 150	$ 150	$ 150	
2120 MEMBERSHIPS						
2140 OFFICE EXPENSE	$ 3,784	$ 6,126	$ 7,000	$ 7,000	$ 7,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 5,325	$ 5,728	$ 6,852	$ 6,852	$ 6,852	
2180 RENTS-EQUIPMENT		$ 125	$ 500	$ 500	$ 500	
2190 SMALL TOOLS & INSTRUMENTS	$ 1,022	$ 377	$ 300	$ 300	$ 300	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 4,827	$ 181	$ 8,080	$ 8,080	$ 8,080	
2220 TRANSPORTATION AND TRAVEL	$ 5,093	$ 3,440	$ 6,000	$ 6,000	$ 6,000	
2230 UTILITIES	$ 6,550	$ 20,516	$ 22,300	$ 22,300	$ 22,300	
* TOTALS FOR ACCT. NO. 2000 *	$ 45,423	$ 64,927	$ 97,424	$ 97,424	$ 97,424	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 6,362	$ 13,371	$ 4,575	$ 4,575	$ 4,575	
* TOTALS FOR ACCT. NO. 4000 *	$ 6,362	$ 13,371	$ 4,575	$ 4,575	$ 4,575	
** TOTALS FOR B.U. NO. 6111 **	$ 150,797	$ 208,957	$ 275,760	$ 275,760	$ 272,174	

GOLF COURSE BUDGET UNIT 6120

The Golf Course at Morro Bay is located on State property, but is administered, maintained and operated by the County. It is an eighteen hole course and comprises over one hundred acres.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5661	$139,699	$145,386	$135,000
5328	7	4	10
5018	-	6,500	6,000
5682		360	
	$139,706	$152,250	$141,010

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Pickup, 1/2 Ton	1	$2,741	1	$2,741
2.	*Cash Register	1	735	1	735
3.	Gangmower	1	2,940	1	2,940
			$6,416		$6,416

PERSONNEL REQUIREMENTS

	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		11	11	11	11
Position					
Golf Starter	33	2	2	2	2
Park Ranger IV	41	1	1	1	1
Groundsman	34	6	6	6	6
Custodian 3/4T	33	1	1	1	1
Equip.Mechanic I	41	1	1	1	1

DIVISION OF B.U. #

Parks and Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6120
BUDGET UNIT SLO COUNTY GOLF COURSE
FUNCTION RECREATION
ACTIVITY RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 2,412	$ 2,421	$ 2,402	$ 2,402	$ 2,402	
1013 ALLOCATED POSITIONS	$ 72,611	$ 78,028	$ 84,142	$ 84,142	$ 80,414	
1014 VACATION AND SICK RELIEF			$ 1,100	$ 1,100	$ 1,100	
1015 EXTRA HELP	$ 2,657	$ 3,800	$ 5,700	$ 5,700	$ 5,700	
1016 OVERTIME			$ 2,000	$ 2,000	$ 2,000	
1021 OASDI	$ 3,800	$ 4,245	$ 4,823	$ 4,823	$ 4,823	
1022 COUNTY RETIREMENT	$ 4,857	$ 5,433	$ 6,638	$ 6,638	$ 6,638	
1031 HEALTH INSURANCE	$ 1,668	$ 1,398	$ 1,878	$ 1,878	$ 1,878	
* TOTALS FOR ACCT. NO. 1000 *	$ 88,005	$ 95,825	$ 108,683	$ 108,683	$ 104,955	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 13	$ 28	$ 50	$ 50	$ 50	
2030 COMMUNICATIONS	$ 119	$ 153	$ 150	$ 150	$ 150	
2060 HOUSEHOLD EXPENSE	$ 1,442	$ 1,911	$ 1,600	$ 1,600	$ 1,600	
2070 INSURANCE	$ 2,035	$ 3,150	$ 4,500	$ 4,500	$ 4,500	
2071 WORKMANS COMPENSATION						
2090 MAINTENANCE-EQUIPMENT	$ 3,503	$ 3,708	$ 4,000	$ 4,000	$ 4,000	
2100 MAINTENANCE-STRUCTURES	$ 6,368	$ 8,774	$ 10,300	$ 10,300	$ 10,300	
2140 OFFICE EXPENSE	$ 768	$ 772	$ 900	$ 900	$ 900	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,162	$ 4,110	$ 4,345	$ 4,345	$ 4,345	
2180 RENTS-EQUIPMENT			$ 400	$ 400	$ 400	
2190 SMALL TOOLS & INSTRUMENTS	$ 225	$ 635	$ 275	$ 275	$ 275	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 3					
2220 TRANSPORTATION AND TRAVEL	$ 1,112	$ 1,127	$ 1,600	$ 1,600	$ 1,600	
2230 UTILITIES	$ 6,367	$ 6,729	$ 7,500	$ 7,500	$ 7,500	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 26,117	$ 31,157	$ 35,620	$ 35,620	$ 35,620	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,793	$ 4,541	$ 6,416	$ 6,416	$ 6,416	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,793	$ 4,541	$ 6,416	$ 6,416	$ 6,416	
** TOTALS FOR B.U. NO. 6120 **	$ 116,915	$ 131,523	$ 150,719	$ 150,719	$ 146,991	

This budget unit sets forth a five year funding program for County recreational development, using revenue received from bed tax funds.

The recreational areas proposed for this first five year program represent areas that have been in the discussion stage for some period of years; some already approved by the County Board of Supervisors, and all in compliance with the County-wide General Plan. The priority proposed for development completion was granted strictly on a "first awareness approach." The proposed Cambria Golf Course is the Number One priority as preliminary work has been going on for a number of years, with land being donated for this purpose. Using an estimated development cost of $350,000, the proposed five year program provides for completion of the golf course in Fiscal Year 1975-76.

The second priority was granted to the El Chorro County Regional Park. The Board of Supervisors has already approved the development of this regional park and obtained surplus land at Camp San Luis for this purpose. The County Planning Department has prepared an estimated development cost for this regional park which requires an annual expenditure of approximately $48,000 for the first five year period, thereby permitting a phased development of this park during the same time that the Cambria Golf Course is being developed.

The third priority being proposed is the acquisition of land and eventual development of the Atascadero Golf Course. The Board of Supervisors has agreed to acquire the land for this purpose from the State of California over a ten year period. Provision is made for annual acquisition costs, with proposed development commencing during the 1976-77 Fiscal Year.

The development of a South County Regional Park is being proposed as the fourth priority. Annual increments of $5,000 for the first five year period will supply funds with which to initiate action for the acquisition of land and the design of a regional park in the South County area.

Annual increments of $5,000 for the Dana Adobe will permit the acquisition of additional land surrounding the historical structure and permit the continuance of the structure's restoration.

Development of these recreational areas could be accomplished well in advance of the time frame dictated by the restricted amount of funding permitted from bed tax revenues if other funding assistance is obtained. The amounts permitted from the bed tax revenues could provide matching County funds for grant-in-aid funding programs.

A PROPOSED FIVE YEAR RECREATION DEVELOPMENT PLAN

RESOURCES		PROPOSED EXPENDITURES		
1972-73		**1972-73**		
Bed Tax Revenue	$145,000	Cambria Golf Course		
		Development Cost		$ 15,000
		Atascadero Golf Course		
		Land Acquisition		12,000
		El Chorro Co. Reg. Park		
		Restrooms	$15,000	
		Water Well System	5,000	
		Pits & Tables	1,500	21,500
		Proposed So. County Regional Park		
		Development Cost		5,000
		Dana Adobe		
		Land Acquisition		5,000
Total	$145,000	Total		$ 58,500
1973-74		**1973-74**		
Cash Balance	$ 86,500	Cambria Golf Course		$150,000
		Atascadero Golf Course		12,000
		El Chorro Co. Reg. Park		48,000
Revenue	152,000	So. Co. Regional Park		5,000
		Dana Adobe		5,000
Total	$238,500	Total		$220,000
1974-75		**1974-75**		
Cash Balance	$ 18,500	Cambria Golf Course		$107,500
		Atascadero Golf Course		12,000
		El Chorro Co. Reg. Park		48,000
Revenue	159,000	So. Co. Regional Park		5,000
		Dana Adobe		5,000
Total	$177,500	Total		$177,500
1975-76		**1975-76**		
Revenue	$166,00	Cambria Golf Course		$ 77,500
		Atascadero Golf Course		12,000
		El Chorro Co. Reg. Park		48,000
		So. Co. Regional Park		5,000
		Dana Adobe		5,000
Total	$166,000	Total		$147,500
1976-77		**1976-77**		
Cash Balance	$ 18,500	Atascadero Golf Course		
		Land Acquisition	$ 12,000	
Revenue	174,000	Development Cost	120,000	132,000
		El Chorro Co. Reg. Park		48,000
		So. Co. Regional Park		5,000
		Dana Adobe		5,000
Total	$192,500	Total		$190,000
1977-78				
Cash Balance	$ 2,500			

PRIMARY SOURCES OF BED TAX COLLECTIONS UNINCORPORATED AREAS OF COUNTY ESTIMATED - 1971-72

No. Coastal Area	$ 99,803
So. Coastal Area - Oceano	356
Central Coast Area - Avila	18,444
Northeast Area	13,864
Total Estimated - 71-72	$132,467

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6130
BUDGET UNIT DEVELOPMENT
FUNCTION RECREATION
ACTIVITY RECREATIONAL DEVELOPMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	
2000 SERVICES AND SUPPLIES						1
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 145,000	$ 145,000	$ 145,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 145,000	$ 145,000	$ 145,000	
** TOTALS FOR B.U. NO. 6130 **			$ 145,000	$ 145,000	$ 145,000	

WHARVES AND DOCKS BUDGET UNIT 6150

It is the responsibility of the Parks and Beaches Department to administer and maintain the following piers: Avila, Cayucos, Pismo Beach, and San Simeon. Regular inspections are made of the piers. Minor repairs are made by our maintenance crew. Major repairs are made by contract with the Road Department or outside agencies and charged against this budget.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5660	$ 1,371	$ 804	$ 700

2100 Account

General Maintenance	
Avila	$20,000
Cayucos	2,000
Pismo	10,000
TOTAL	$32,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 6150
BUDGET UNIT WHARVES AND DOCKS
FUNCTION RECREATION
ACTIVITY RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2090 MAINTENANCE-EQUIPMENT			$ 125	$ 125	$ 125	
2100 MAINTENANCE-STRUCTURES	$ 13,569	$ 22,354	$ 32,000	$ 32,000	$ 32,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,273	$ 1,438	$ 1,562	$ 1,562	$ 1,562	
2180 RENTS-EQUIPMENT						
2230 UTILITIES	$ 1,479	$ 1,340	$ 1,775	$ 1,775	$ 1,775	
* TOTALS FOR ACCT. NO. 2000 *	$ 16,321	$ 25,182	$ 35,462	$ 35,462	$ 35,462	
** TOTALS FOR B.U. NO. 6150 **	$ 16,321	$ 25,182	$ 35,462	$ 35,462	$ 35,462	

COUNTY MUSEUM BUDGET UNIT 6210

The function of the San Luis Obispo County Museum is to preserve and display numerous historical and interesting items for the general public to enjoy. Approximately 18,000 people visit the museum each year.

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		1	1	1	1
Position	Range				
Museum Curator	37	1	1	1	1

DIVISION OF

Parks and Beaches

B.U. #

6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6210
BUDGET UNIT CO HISTORICAL MUSEUM
FUNCTION RECREATION
ACTIVITY RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 7,156	$ 7,857	$ 8,615	$ 8,615	$ 8,227	
1014 VACATION AND SICK RELIEF	$ 425	$ 554	$ 425	$ 425	$ 425	
1015 EXTRA HELP			$ 550	$ 550	$ 550	
* TOTALS FOR ACCT. NO. 1000 *	$ 7,581	$ 8,411	$ 9,590	$ 9,590	$ 9,202	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 112	$ 165	$ 150	$ 150	$ 150	
2060 HOUSEHOLD EXPENSE		$ 25	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT		$ 36				
2100 MAINTENANCE-STRUCTURES	$ 1,371	$ 1,246	$ 1,469	$ 1,469	$ 1,469	
2140 OFFICE EXPENSE	$ 47	$ 56	$ 75	$ 75	$ 75	
2150 PROFESSIONAL & SPEC SERVICES	$ 614	$ 787	$ 806	$ 806	$ 806	
2220 TRANSPORTATION AND TRAVEL	$ 174	$ 90	$ 200	$ 200	$ 200	
2230 UTILITIES	$ 487	$ 522	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,305	$ 2,927	$ 3,225	$ 3,225	$ 3,225	
** TOTALS FOR B.U. NO. 6210 **	$ 10,386	$ 11,338	$ 12,815	$ 12,815	$ 12,427	

VETERAN'S BUILDINGS BUDGET UNIT 6300

Administer, maintain and operate Veteran's Buildings at:

Atascadero	Morro Bay	San Luis Obispo
Cambria	Paso Robles	San Miguel
Cayucos	Pismo Beach	Shell Beach

Administer and maintain, only, Veteran's Buildings at:

Arroyo Grande Templeton

1972-73 BUDGET REQUEST - VETERANS BUILDINGS

San Miguel	$ 1,578
Arroyo Grande	3,273
Atascadero	19,506
Cambria	14,997
Cayucos	11,278
Morro Bay	11,908
Paso Robles	3,656
Pismo Beach	11,688
San Luis Obispo	30,898
Shell Beach	3,524
Templeton	1,699
	$114,005

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5321.1	$20,727	$21,898	$18,662
5790	-	120	30
5328	6	11	11
	$20,733	$22,029	$18,703

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Folding Chairs	15	$ 75	15	$ 75
2.	Folding Tables, 3'x8'	5	180	5	180
			$255		$255

STRUCTURE AND IMPROVEMENT REQUEST

2100 ACCOUNT

ITEM	REQUESTED & RECOMMENDED
San Miguel Veterans Building	
General Maintenance	$ 200
Arroyo Grande Veterans Building	
Replace Main Hall Floor	2,500
General Maintenance	300
Atascadero Veterans Building	
Paint Museum	250
Floor Tile	1,000
General Maintenance	1,000
Cambria Veterans Building	
Sewer Hookup for Joslyn Building and Vet Building	1,000
Paint Joslyn Building	300
General Maintenance	600
Cayucos Veterans Building	
Chip Seal B-B-Q Area	150
Replace Roof	215
Chip Seal Parking Lot	1,000
1½" Cap B-B-Q Area	600
General Maintenance	500
Paso Robles Veterans Building	
Paint	250
General Maintenance	350
Morro Bay Veterans Building	
General Maintenance	500
Pismo Beach Veterans Building	
General Maintenance	650
San Luis Obispo Veterans Building	
Drapes	1,000
General Maintenance	1,200
Shell Beach Veterans Building	
General Maintenance	300
Templeton Veterans Building	
Sand Blasting & Paint	1,000
General Maintenance	400
TOTAL	$15,265

VETERAN'S BUILDINGS - Continued

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		13	13	13	13
Position	Range				
Bldg.Custodian II	36	2	2	2	2
Bldg.Custodian I	34	4	4	4	4
Custodian	33	4	4	4	4
Custodian-½Time	33	2	2	2	2
Custodian-¼Time	33	1	1	1	1

DIVISION OF

Parks and Beaches

B.U. #

6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 6300
BUDGET UNIT VETERANS BUILDINGS
FUNCTION RECREATION
ACTIVITY VETERANS MEMORIAL BUILDINGS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 73,196	$ 79,185	$ 83,597	$ 83,597	$ 81,957	
1014 VACATION AND SICK RELIEF	$ 1,373	$ 2,069	$ 1,365	$ 1,365	$ 1,365	
1015 EXTRA HELP	$ 1,359	$ 211				
1016 OVERTIME			$ 2,420	$ 2,420	$ 2,420	
* TOTALS FOR ACCT. NO. 1000 *	$ 75,928	$ 81,465	$ 87,382	$ 87,382	$ 85,742	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 2					
2030 COMMUNICATIONS	$ 1,097	$ 1,397	$ 1,860	$ 1,860	$ 1,860	
2060 HOUSEHOLD EXPENSE	$ 6,189	$ 7,617	$ 8,175	$ 8,175	$ 8,175	
2070 INSURANCE			$ 300	$ 300	$ 300	
2090 MAINTENANCE-EQUIPMENT	$ 1,730	$ 794	$ 1,825	$ 1,825	$ 1,825	
2100 MAINTENANCE-STRUCTURES	$ 6,547	$ 8,505	$ 15,265	$ 15,265	$ 15,265	
2110 MEDICAL/DENTAL & LAB SUPPLIES						
2140 OFFICE EXPENSE	$ 182	$ 255	$ 375	$ 375	$ 375	
2150 PROFESSIONAL & SPEC SERVICES	$ 10,018	$ 9,513	$ 10,067	$ 10,067	$ 10,067	
2170 RENTS-STRUCTURES & GROUNDS	$ 300	$ 300	$ 300	$ 300	$ 300	
2190 SMALL TOOLS & INSTRUMENTS	$ 14	$ 201	$ 120	$ 120	$ 120	
2230 UTILITIES	$ 14,755	$ 15,446	$ 15,305	$ 15,305	$ 15,305	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 300-				
* TOTALS FOR ACCT. NO. 2000 *	$ 40,834	$ 43,728	$ 53,592	$ 53,592	$ 53,592	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 775	$ 6,479	$ 255	$ 255	$ 255	
* TOTALS FOR ACCT. NO. 4000 *	$ 775	$ 6,479	$ 255	$ 255	$ 255	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 25,025-	$ 25,047-	$ 25,624-	$ 25,624-	$ 25,624-	
* TOTALS FOR ACCT. NO. 5000 *	$ 25,025-	$ 25,047-	$ 25,624-	$ 25,624-	$ 25,624-	
** TOTALS FOR B.U. NO. 6300 **	$ 92,512	$ 106,625	$ 115,605	$ 115,605	$ 113,965	

MORRO BAY HARBOR BUDGET UNIT 6410

This budget unit was established to provide funds for payment of the settlement agreement of the Tidelands Litigation with the City of Morro Bay. Final payment was made during Fiscal Year 1970-71.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6410
BUDGET UNIT MORRO BAY HARBOR
FUNCTION RECREATION
ACTIVITY SMALL CRAFT HARBORS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						1
3050 JUDGMENTS		$ 25,000				
* TOTALS FOR ACCT. NO. 3000 *		$ 25,000				
** TOTALS FOR B.U. NO. 6410 **		$ 25,000				

SLO CO. HOSPITAL DEBT REDEMPTIONS BUDGET UNIT 7110

This budget unit contains funds for the redemption of bonds, payable January 1st of each year on County of San Luis Obispo 1957 Hospital Building Bond Issue. Bonds issued January 1, 1958, in the amount of $1,100,000 are redeemable annually in the amount of $55,000 until maturity of issue in 1978.

Cost Applied

A credit transfer from the Hospital Enterprise Fund completely offsets the amount of County expenditure for bond payments.

DIVISION OF

Auditor

B.U. #

0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 7110
BUDGET UNIT SLO CO HOSP DEBT REDEMPTIONS
FUNCTION DEBT SERVICE
ACTIVITY BOND REDEMPTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						11
3020 BOND REDEMPTIONS	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 54,999-	$ 54,999-	$ 55,000-	$ 55,000-	$ 55,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 54,999-	$ 54,999-	$ 55,000-	$ 55,000-	$ 55,000-	
** TOTALS FOR B.U. NO. 7110 **	$ 1	$ 1	$	$	$	

SLO CO. HOSPITAL BOND INTEREST BUDGET UNIT 7210

This budget unit contains funds for the interest payable January 1st and July 1st of each year on the County of San Luis Obispo 1957 Hospital Building Bond Issue. Bonds issued January 1, 1958, in the amount of $1,100,000 are redeemable annually in the amount of $55,000. Interest is payable at the rate of 3¼% until 1975 and then increased to 3½% until maturity of issue in 1978.

Cost Applied

A credit transfer from the Hospital Enterprise Fund completely offsets the amount of County expenditure for Bond Interest.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 7210
BUDGET UNIT SLO CO HOSP BOND INTEREST
FUNCTION DEBT SERVICE
ACTIVITY BOND INTEREST

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						11
3030 INTEREST ON BONDS	$ 13,924	$ 12,130	$ 12,031	$ 12,031	$ 12,031	
* TOTALS FOR ACCT. NO. 3000 *	$ 13,924	$ 12,130	$ 12,031	$ 12,031	$ 12,031	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 13,923-	$ 12,129-	$ 12,031-	$ 12,031-	$ 12,031-	
* TOTALS FOR ACCT. NO. 5000 *	$ 13,923-	$ 12,129-	$ 12,031-	$ 12,031-	$ 12,031-	
** TOTALS FOR B.U. NO. 7210 **	$ 1	$ 1	$	$	$	

TAX ANTICIPATION BUDGET UNIT 7310

The Board of Supervisors adopted a resolution of Policy and Procedure for Temporary Short-term borrowing on July 13, 1964. The purpose of this adopted policy is to carry the County and other local agencies through the period of the fiscal year when no taxes are collected. This has been mutually advantageous to all participating governmental agencies.

This budget unit reflects the interest paid by the County for Temporary Short-term borrowing.

DIVISION OF

Auditor

B.U. #

0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 7310
BUDGET UNIT TAX ANTICIPATION
FUNCTION. DEBT SERVICE
ACTIVITY INTEREST ON NOTES & WARRANTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
3000 OTHER CHARGES						1
3040 INTEREST-NOTES & WARRANTS	$ 65,013	$ 41,388	$ 42,000	$ 42,000	$ 42,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 65,013	$ 41,388	$ 42,000	$ 42,000	$ 42,000	
** TOTALS FOR B.U. NO. 7310 **	$ 65,013	$ 41,388	$ 42,000	$ 42,000	$ 42,000	

COUNTY AIRPORTS BUDGET UNIT 8150

PASO ROBLES

The Paso Robles County Airport is located on Airport Road, 4.5 miles N.E. of the City of Paso Robles.

OCEANO

The Oceano County Airport is located on Pier Avenue in the Community of Oceano.

SAN LUIS OBISPO

The San Luis Obispo County Airport is located on Edna Road, 2.5 miles S.E. of the City of San Luis Obispo.

GENERAL STATEMENT

To facilitate the administration of the three County Airports, I have consolidated the individual budget unit for each airport into one budget unit. Subsidiary ledgers will continue to be maintained in order to provide the cost of operation for each airport.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	Actual 1971-72	Estimate 1972-73
5321.2	$ 8,484	$ 9,074	$ 10,000
5322	4,480	4,223	5,000
5323	18,907	19,991	21,000
5324	588	2,634	3,500
5328	16,423	23,112	19,000
5790	3,080		-
5681	3,179	2,111	3,000
5750	(685)		-
5463		403	
	$ 54,465	$ 61,548	$ 61,500

DIVISION OF B.U. #

Administrative Office 0030

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		2	2	2	2
Position	Range				
Airports Manager	44	1	1	1	1
Airport Maint. Man	37	1	1	1	1

COUNTY AIRPORTS

ADOPTED BUDGET 1972-73	SAN LUIS	PASO ROBLES	OCEANO
Acct. 1011	$ 356	$ 356	$ 179
1013	4,551	10,934	2,275
1015	850	850	
Total	$ 5,757	$12,140	$ 2,454
Acct. 2120	$ 32	$ 32	$ 16
2020	10	10	5
2030	0	0	130
2090	150	150	75
2100	5,750	6,300	2,000
2140	132	132	66
2150	0	0	3,600
2190	90	90	45
2200	40	40	20
2220	320	320	160
2230	4,611	3,342	1,047
Total	$11,135	$10,416	$ 7,164
Total M & O $49,066	$16,892	$22,556	$ 9,618
CAPITAL IMPROVEMENTS			
B.U. 0708	$70,000	$20,495	$
0742	10,000	19,000	6,000
Total Cap. Impr.	$80,000	$39,495	$ 6,000
Airports Total	$96,892	$62,051	$15,618
ESTIMATED REVENUES			
B.U. 8150	$30,692	$29,178	$ 1,630
B.U. 0708-5462	40,800	34,000	0
B.U. 0742-5412	5,000	5,000	5,000
Revenue Total	$76,492	$68,178	$ 6,630

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B U NO 8150
BUDGET UNIT COUNTY AIRPORTS
FUNCTION PUBLIC SERVICES
ACTIVITY AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1970-71 (2)	1971-72 (3)	1972-73 (4)	1972-73 (5)	1972-73 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 1,377	$ 864	$ 891	$ 891	$ 891	
1013 ALLOCATED POSITIONS	$ 17,704	$ 22,362	$ 18,685	$ 18,685	$ 17,760	
1015 EXTRA HELP	$ 939	$ 1,342	$ 1,700	$ 1,700	$ 1,700	
* TOTALS FOR ACCT. NO. 1000 *	$ 20,020	$ 24,568	$ 21,276	$ 21,276	$ 20,351	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES			$ 25	$ 25	$ 25	
2030 COMMUNICATIONS	$ 126	$ 147	$ 130	$ 130	$ 130	
2090 MAINTENANCE-EQUIPMENT	$ 267	$ 131	$ 375	$ 375	$ 375	
2100 MAINTENANCE-STRUCTURES	$ 15,085	$ 31,008	$ 14,050	$ 14,050	$ 14,050	
2120 MEMBERSHIPS	$ 75	$ 75	$ 80	$ 80	$ 80	
2140 OFFICE EXPENSE	$ 245	$ 372	$ 330	$ 330	$ 330	
2150 PROFESSIONAL & SPEC SERVICES	$ 940	$ 4,362	$ 2,500	$ 3,600	$ 3,600	
2190 SMALL TOOLS & INSTRUMENTS	$ 158	$ 84	$ 225	$ 225	$ 225	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 34	$ 9	$ 100	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 1,342	$ 586	$ 1,000	$ 800	$ 800	
2230 UTILITIES	$ 8,759	$ 8,666	$ 10,000	$ 9,000	$ 9,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 4					
* TOTALS FOR ACCT. NO. 2000 *	$ 27,035	$ 45,440	$ 28,815	$ 28,715	$ 28,715	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS						
4030 EQUIPMENT		$ 84				
* TOTALS FOR ACCT. NO. 4000 *		$ 84				
** TOTALS FOR B.U. NO. 8150 **	$ 47,055	$ 70,092	$ 50,091	$ 49,991	$ 49,066	

APPROPRIATION FOR CONTINGENCIES BUDGET UNIT 9201-2

9201 GENERAL FUND

The amount requested for the General Fund represents an appropriation which is used on an emergency basis for unforseen expenditures. In lieu of a direct expenditure against this Budget Unit, an appropriation transfer of the required amount is made to the budget unit accounting for the expenditure. The transfer requires approval by the Board of Supervisors.

9202 ROAD FUND

The Road Fund appropriation for contingencies represents an accumulated reserve which can only be used in the event of storm damage. The Road Fund receives an annual receipt of $28,910 from the Highway Users Tax for this purpose.

STATE CONTROLLER
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1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1972-73

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 9201-2
BUDGET UNIT CONTINGENCIES
FUNCTION. APPROP. FOR CONTINGENCIES
ACTIVITY CONTINGENCIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
	1970-71	1971-72	1972-73	1972-73	1972-73	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9201 GENERAL FUND			$ 741,800	$ 741,800	$ 600,000	1
9202 ROAD FUND			$ 28,910	$ 28,910	$ 57,820	2
* TOTALS FOR ACCOUNT NO. 9000			$ 770,710	$ 770,710	$ 657,820	
** TOTALS FOR B. U. NO. 9200**			$ 770,710	$ 770,710	$ 657,820	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 72-73

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION—PURPOSE	Reserve Balance as of June 30, 1972	Amount Made Available for Financing by Cancellation: Requested ☐ Recommended ☒	Amount Made Available for Financing by Cancellation: ~~Approved~~ Adopted by the Board of Supervisors	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~ Adopted by the Board of Supervisors	Total Reserve for Budget Year	Fund
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GENERAL FUND							
General Reserve	$ 600,000				$ 27,071	$ 627,071	
Imprest Cash	14,295					14,295	
Balances Restricted							
Recreation	176,421		$ 5,981			170,440	
Special Public Health	37,506		15,541			21,965	
Wildlife & Grazing	12,992				1,000	13,992	
Tax Collector's Overage	93					93	
1915 Act Delinquencies	92,801		42,000			50,801	
Atascadero Park Development	3,919				6,275	10,194	
Off-Highway Development	-0-				14,796	14,796	
Inventory	3,773					3,773	
ROAD FUND							
Imprest Cash	20					20	
Inventory	92,324					92,324	
General	148,171		42,855			105,316	
ACCUMULATIVE CAPITAL OUTLAY	15,406				547,830	563,236	
FISH AND GAME	19,000				2,350	21,350	
SPECIAL AVIATION	19,386		5,000			14,386	
SPECIAL ROADS	-0-				35,396	35,396	
LIBRARY	10				49,262	49,272	
Total						$1,808,720	

WORKING CAPITAL
and
ENTERPRISE FUNDS

INTRA-GOVERNMENTAL SERVICES FUND B.U. 2100

The County Engineer's Intra-Governmental Services Fund was established by the Board of Supervisors in July, 1972. The Fund was created to provide more accurate reporting of the services the County Engineer performs for County departments and special districts.

Payroll charges for the total personnel of the combined departments, i.e., Road Department, County Surveyor, Flood Control and other districts under the control of the County Engineer are received by this fund. Contract costs and other expenses are also paid from this fund. The Intra-Governmental Services Fund accumulates these costs and bills the funds receiving the services.

This type of service fund does not lend itself to the budgeting practices utilized by other County funds. It is operated more along the lines followed by commercial accounting and is considered self-supporting. A memorandum budget is presented as a means to gather data which will be historical, and to provide a measure of control.

Immediate cash requirements have been provided by advances from the participating funds. Additional money can be made available through temporary advances at the discretion of the Auditor-Controller.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Recommended Quan.	Recommended Amt.	Adopted Quan.	Adopted Amt.
1.	File Cabinet, 4-drawer	1	$ 118	1	$ 118
2.	*Station Wagon, Standard, six-passenger	1	3,500	1	3,500
3.	Standard Penetration Test Equipment 140# wt.	1	150	1	150
4.	Consolidation Machine	1	700	1	700
5.	*Tractor, w/mower and loader attachment	2	18,936	2	18,936
6.	High Ranger, Arid Lift	1	23,400	1	23,400
7.	Filing Cabinet, 4-drawer	1	118	1	118
8.	Lift-fork Truck	1	2,450	1	2,450
9.	*Suburban, 3/4 Ton	1	4,500	1	4,500
10.	Air Compressor, sta	1	1,200	1	1,200
11.	Roller, Steel, Tandem, 8-12 Ton	1	16,368	1	16,368
12.	*Tractor, 2/mower and loader attachment	1	9,468	1	9,468
13.	*Pickup, ½ Ton, Automatic	1	2,741	1	2,741
14.	Direct Shear Machine	1	700	1	700
15.	Split Tube Sampler, Ring Type	1	175	1	175
16.	Steel Drill Rods, 8-5' & 2-2' lengths		175		175
17.	Tractor, w/Backhoe Att.	1	6,000	1	6,000
18.	Tractor, w/Mow Trim Att.	1	11,700	1	11,700
19.	*Pickup, ½ Ton Automatic	1	2,741	1	2,741
20.	Comfort Cab, Loader	2	2,200	2	2,200
21.	Builders Level	1	150	1	150
22.	Emulsion Tank, Truck Side Mounted	1	250	1	250
23.	Bead Breaker, Chicago Pneumatic	1	200	1	200
24.	Air Wrench, Chicago Pneumatic	1	90	1	90
25.	Branick, Tire Spreader	1	600	1	600
26.	Tire Matic, May	1	1,400	1	1,400
27.	*Grease Gun, Air Oper.	1	400	1	400
28.	Water Softener, Automatic	1	325	1	325
29.	Air Conditioning Unit	1	700	1	700
30.	Roller Tandem Steel 4-6 Ton Portable Tow Type	1	11,050	1	11,050
31.	*Electric Generator - Arc Welder	1	1,350	1	1,350
32.	*Steam Cleaner, Amer. Oil	1	1,625	1	1,625

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Recommended Quan.	Recommended Amt.	Adopted Quan.	Adopted Amt.
33.	*Coffen Hoist, 1½ Ton	1	220	1	220
34.	*Gasolint Storage Tank Underground, 2,000 Gal.	1	514	1	514
35.	*Diesel Storage Tank, Underground, 1,000 Gal.	1	385	1	385
36.	Engine Analyzer	1	2,500	1	2,500
37.	Rollaway Tool Cabinet w/5 Drawer Top	1	325	1	325
38.	*Chain Saw, 16" Bar	1	282	1	282
39.	*Chain Saw, 20" Bar	1	292	1	292
40.	*Hydraulic Jack, Porta Power	1	290	1	290
41.	Sharp Electronic Calculators	2	600	2	600
42.	Leitz Triple Retro Prism	1	600	1	600
43.	Odometer Calibrated in Feet	2	250	2	250
44.	Leitz Surveying Altimeter	1	200	1	200
45.	Filing Cabinet, w/o Lock	2	236	2	236
46.	Tape Recorder, Portable	2	250	2	250
47.	Hydraulic Press	1	250	1	250
48.	Elder, Heli Arc	1	300	1	300
49.	*Sedan, Stand. w/automatic Transmission, Air Cond. & Radio	1	3,300	1	3,300
50.	*Exec, chair, wood	1	153	1	153
51.	Metal desk, exec.	1	323	1	323
52.	Tape recorder, portable	3	375	3	375
53.	Calibrated weirs		500		500
54.	Printing calculator	1	569	1	569
55.	*Printing calculator	1	569	1	569
56.	Printing calculator	1	569	1	569
57.	Survey level w/tripod	1	800	1	800
58.	Radios for vehicles	1	1,100	1	1,100
59.	Stevens A-35 Strip Chart Recorders	5	4,000	5	4,000
60.	Exec. chair, metal	1	110	1	110
61.	File cabinets	4	325	4	325
62.	A-35 Stevens Recorder	1	675	1	675
63.	Recording Rain Gauge	1	700	1	700
64.	*14' Fibreglass Boat	1	830	1	830
65.	*Air Comp.& Paint pot	1	800	1	800
66.	Ekman Dredge	1	125	1	125
67.	Anvil, 100#	1	125	1	125
68.	*Natural Gas Engine	1	12,290	1	12,290

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Recommended Quan.	Recommended Amt.	Adopted Quan.	Adopted Amt.
69.	*Outboard Engine for Algae Control Barge	1	$1,300	1	$1,300
70.	*Ranges (for residences)	3	1,200	3	1,200
71.	4-wheel Dr. Vehicle, all terrain, amphibious	1	1,653	1	1,653
	Total		$165,365		$165,365

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 72 - 73 FISCAL YEAR

Fund Title: INTRA-GOVERNMENTAL SERV.

Service Activity: COUNTY ENGINEER

PRINTED BY CARLISLE CO., S.F. 0472-0083

OPERATING DETAILS (MEMORANDUM) (1)	Actual 19__-__ (2)	Actual/Estimated 19__-__ (3)	Proposed Estimates 19__-__ (4)	Approved Estimates 19 72 - 73 (5)
INCOME				
Charges for Services:				$4,132,425
Other Income				
Total Income				$4,132,425
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				-0-
Plus: Purchases during year				480,122
Total Available				480,122
Less: Inventory-End of year				100,000
Cost of Inventoried Materials and Supplies Used				388,122
Other Operating Expenses:				
Salaries				1,660,466
Employee Benefits				192,967
Communications				19,175
Utilities				33,700
Insurance				51,980
Maintenance-Equipment				251,524
Maintenance-Structures				30,414
Professional & Special Services				582,772
Special Departmental Expense				625,788
Memberships				875
Office Expense				33,077
Transportation & Travel				33,881
Depreciation				90,000
Rights of Way				92,000
Rentals				53,684
Total Expenses				$4,132,425
EXCESS INCOME OVER (UNDER) EXPENSES				
FIXED ASSETS EXPENDITURES				
Equipment				
Other				165,365
Total Fixed Assets				$ 165,365

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 72 - 73 FISCAL YEAR

Fund Title: CENTRAL SERVICES

Service Activity: CENTRAL DUPLICATING

PRINTED BY CARLISLE CO., S.F. 0472-0083

OPERATING DETAILS (1)	Actual 19 70 - 71 (2)	Actual/~~Estimated~~ 19 71 - 72 (3)	Proposed Estimates 19 72 - 73 (4)	Approved Estimates 19 72 - 73 (5)
INCOME				
Charges for Services:	$ 52,600	$ 69,686	$ 76,000	$ 76,000
Other Income				
Total Income	$ 52,600	$ 69,686	$ 76,000	$ 76,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	$ 20,080	$ 19,179	$ 23,250	$ 23,250
Employee Benefits	2,375	3,268	3,500	3,500
General	2,700	3,125	7,500	4,000
Supplies	26,100	37,769	40,000	40,000
Depreciation	650	650	1,000	1,000
Total Expenses	$ 51,905	$ 63,991	$ 75,250	$ 71,750
EXCESS INCOME OVER (UNDER) EXPENSES	$ 695	$ 5,695	$ 750	$ 4,250
FIXED ASSETS EXPENDITURES				
Equipment		500	500	500
Other				
Total Fixed Assets				

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1972 - 73 FISCAL YEAR

Fund Title: CENTRAL SERVICES

Service Activity: CENTRAL STORES

PRINTED BY CAHILL BLZ CO., S F 0472-0003

OPERATING DETAILS (1)	Actual 1970 - 71 (2)	Actual/~~Estimated~~ 1971 - 72 (3)	Proposed Estimates 1972 - 73 (4)	Approved Estimates 1972 - 73 (5)
INCOME				
Charges for Services:	$ 56,700	$ 72,395	$ 80,000	$ 81,000
Other Income				
Total Income	$ 56,700	$ 72,395	$ 80,000	$ 81,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	$ 7,500	$ 9,500	$ 11,100	$ 17,906
Plus: Purchases during year	58,030	76,630	79,000	75,000
Total Available	65,530	86,130	90,100	92,906
Less: Inventory-End of year	9,500	17,906	12,000	17,000
Cost of Inventoried Materials and Supplies Used	$ 56,030	$ 68,224	$ 78,100	$ 75,906
Other Operating Expenses:				
Depreciation	50	100	100	100
Salaries		3,435	-0-	3,550
Employee Benefits		451	-0-	475
Total Expenses	$ 56,080	$ 72,210	$ 78,200	$ 80,031
EXCESS INCOME OVER (UNDER) EXPENSES	620	185	1,800	969
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1972 - 73 FISCAL YEAR

Fund Title: CENTRAL SERVICES

Service Activity: COUNTY GARAGE

PRINTED BY CARLISLE CO., S.F. 0472-0063

OPERATING DETAILS (1)	Actual 1970 - 71 (2)	Actual/Estimated 1971 - 72 (3)	Proposed Estimates 1972 - 73 (4)	Approved Estimates 1972 - 73 (5)
INCOME				
Charges for Services:	$235,000	$275,000	$275,000	$ 290,000
Other Income				
Total Income	$235,000	$275,000	$275,000	$ 290,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	$ 48,130	$ 50,000	$ 53,250	$ 53,250
Employee Benefits	6,200	7,500	8,000	7,000
Fuel, Oil & Grease	61,000	73,000	70,000	65,000
Parts & Service	29,000	39,000	35,000	33,000
Tires & Service	14,500	19,000	18,000	15,000
Overhead	25,000	38,500	38,000	23,000
Depreciation	10,000	11,000	11,000	50,500
Total Expenses	$193,830	$238,000	$233,250	$246,750
EXCESS INCOME OVER (UNDER) EXPENSES	41,170	37,000	41,750	43,250
FIXED ASSETS EXPENDITURES				
Equipment	43,300	42,575	45,000	45,000
Other				
Total Fixed Assets				

HOSPITAL ENTERPRISE FUND

The County Hospital System is operated to provide medical care for the citizens of this County and is able to admit private cases on the same basis as other hospitals in the County due to the implementation of Assembly Bill No. 5. The Hospital system provides treatment for acute patients, outpatients, long-term care, tuberculosis care, and operates an emergency unit. It also operates the Community Mental Health Services for the County. The hospital's administrative officer is the hospital administrator, and he is directly responsible to the Board of Supervisors.

DEPARTMENT HEAD'S STATEMENT

A number of complex variables have been introduced this year which compound the usual problems encountered in our budgetary process. The general areas of concern are:

1. The State Medi-Cal Reform Plan and subsequent dropping of the Option Program.

2. Changes in the Organizational Structure of the Department of Mental Hygiene. (Dissolvement of Regional Offices; Loss of M.D. Leadership; Coordination, etc.)

3. The addition of 177 acute hospital beds to the community which are scheduled for completion in the fall of 1972.

It is my feeling that with the advent of a national or a state health insurance program, a more consistent pattern of financing will develop which will, hopefully, make the County budgetary waters easier to navigate.

ATASCADERO GENERAL HOSPITAL

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		55	57	57	57
Position	Range				
Account Clerk	33	1	2	2	2
Asst.Dir. Nurses	15,000	1	1	1	1
Asst. Hosp. Admin.	18,000	1	1	1	1
Bkpng. Mach. Oper.	33	1	1	1	1
Cook II	36	1	1	1	1
Cook I	33	1	1	1	1
Custodian	33	1	1	1	1
Food Service Worker	30	2	2	2	2
Head X-ray Tech.	44	1	1	1	1
Hospital Attendant	33	14	13	13	13
Inter. Typist Clerk	32	3	3	3	3
Licensed Vocat. Nurse	35	4	5	5	5
Maid	31	2	2	2	2
Maint. Mechanic I	37	1	1	1	1
Med.Rec.Lib. Non-reg.	40	1	1	1	1
Medical Transcriber	36	2	2	2	2
Pharmacist	53	1	1	1	1
Physician, County	26,900	1	1	1	1
Staff Nurse II	43	8*	9*	9*	9*
Staff Nurse I	42	*	*	*	*
Superv. Clerk I	37	1	1	1	1
Superv. Nurse	47	5	4	4	4
Typist Clerk	30	1	1	1	1
X-ray Tech. II	40	1**	1**	1**	1**
X-ray Tech. I	39	**	**	**	**
Housekeeper	35	0	1	1	1

SAN LUIS OBISPO GENERAL HOSPITAL

PERSONNEL REQUIREMENTS

Position	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		310	281	281	281
Account Clerk	33	2	2	2	2
Asst.Dir.Nurs.Serv.	15,000	1	1	1	1
Asst.Hosp. Admin.	18,000	1	1	1	1
Assoc.Hosp. Admin.	19,500	1	1	1	1
Assoc. Psychologist	50	1	2	2	2
Chief of Lab.	49	1	1	1	1
Chief Pharmacist	57	1	1	1	1
Chief Psych.Soc.Wrkr.	52	1	1	1	1
Chief Sw/Bd Oper.	34	1	1	1	1
Clinical Lab.Tech.Trn.	P-1	2	1	1	1
Cook II	36	3	3	3	3
Cook I	33	2	1	1	1
Custodian	33	11	11	11	11
Diet Assistant	32	3	3	3	3
Dir.Clin. Serv.	32,200	1	1	1	1
Dir.Hosp.Soc.Serv.	45	1	1	1	1
Dir.Mental Hlth Sv.	34,600	1	1	1	1
Dir.Nursing Serv.	17,100	1	1	1	1
Dir.Volunteers-½T	33	1	0	0	0
Exec. Housekeeper	40	1	1	1	1
Food Prod. Superv.	38	1	1	1	1
Food Service Wrkr.	30	11	10	11	11
Head Nurse	45	8	8	8	8
Head X-ray Tech.	45	1	1	1	1
Hosp. Acctg. Officer	48	1	1	1	1
Hosp. Administrator	25,500	1	1	1	1
Hosp. Attendant	33	52	33	33	33
Hosp. Coll. Officer	39	1	1	1	1
Hosp. Plant Engr.	46	1	1	1	1
Housekeeper	35	1	1	1	1
In-Service Educator	47	1	1	1	1
Int.Typ.Cl./Int.Cl.	32	33	26	26	26
Jr. Acct. Auditor	43	2	4	4	4
Laboratory Helper	31	1	1	1	1
Licensed Voc. Nurse	35	17	14	14	14
Maid	31	8	8	8	8
Maintenance Mech. II	41	6*	6*	6*	6*
Maint. Mech. I	37	*	*	*	*
Maintenance Painter	41	1	1	1	1
Reg. Med. Red. Admin.	48	1	1	1	1
Med.Records Tech.	37	1	1	1	1
Medical Transcriber	36	6	5	5	5
Mental Hlth. Coord.	47	1	1	1	1
Pharmacist	53	2	2	2	2

PERSONNEL REQUIREMENTS

Position	Range	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Physical Therapist	45	2	0	0	0
Physician, County	26,900	2	2	2	2
Psych.Soc.Wrkr. II	48	8**	9**	9**	9**
Psych.Soc.Wrkr. I	47	**	**	**	**
Psychiatric Tech.	36	13	18	18	18
Psych.-Prog.Chief	32,200	1	1	1	1
Psychologist	53	2	2	2	2
Seamstress	31	1	1	1	1
Secretary	36	2	4	4	4
Sr. Acct. Clerk	36	4	3	3	3
Sr. Clin. Lab. Tech.	46	4***	3***	3***	3***
Clin.Lab.Technologist	45	***	***	***	***
Sr. Psychologist	55	1	1	1	1
Sr. Physical Therap.	48	1	1	1	1
Sr.Typ.Cl./Sr.Clerk	35	3	3	3	3
Superv. Clerk II	39	1	0	1	1
Superv. Clerk I	37	2	2	2	2
Staff Nurse II	43	46****	40****	40****	40****
Staff Nurse I	42	****	****	****	****
Staff Psychiatrist	29,500	3	3	3	3
Stenographer Clerk	33	2	1	1	1
Storekeeper	36	1	1	1	1
Supervising Nurse	47	5	5	5	5
Supv.Psych.Soc.Wrkr.	50	1	2	2	2
Switchboard Oper.	32	4	4	4	4
Spec.X-ray Proc.Tech.	44	1	0	0	0
Rehab. Therapist	45	1	2	2	2
Typist Clerk	30	2	2	2	2
X-ray Technician II	40	2*****	2*****	2*****	2*****
X-ray Technician I	39	*****	*****	*****	*****
X-ray Tech. Trainee	34	*****	*****	*****	*****
Accounting Tech.	38	0	2	2	2
Exec.Secty.-Med.Staff		0	1	0	0
Dir. of Volunteers	33	0	1	1	1
Sr. Clin.Lab.Tech.½T.	46	0	1******	1******	1
Clin.Lab.Tech. ½T	45	0	******	******	

SAN LUIS OBISPO GENERAL HOSPITAL SYSTEM
COMPARISON OF STATISTICS

	Year 1970-71 Actual	Year 1971-72 Actual	Increase or Decrease
SAN LUIS OBISPO GENERAL HOSPITAL			
Acute Admissions (Excluding Births)	3,832	3,986	+ 4.0
Acute Patient Days (Excluding Infant)	23,283	20,902	- 10.2
Acute Occupancy	61.3%	55.1%	- 10.2
Surgery	1,928	1,889	- 2.0
Maternity Delivery	406	409	+ .7
Infant Patient Days	1,293	1,452	+ 12.3
Pharmacy	67,153	72,000	+ 7.2
Physical Therapy	3,360	2,932	- 12.7
Central Supply	28,021	30,564	+ 9.1
Inhalation Therapy	14,747	10,641	- 27.8
Cardiac Care Unit	4,585	5,869	+ 28.0
Intensive Care Unit	6,205	6,119	- 1.4
Dialysis	1,030	2,957	+ 187.1
Radiology	7,673	7,185	- 6.4
Laboratory	33,140	34,584	+ 4.4
Clinic	7,550	8,400	+ 11.3
GERIATRICS			
Admissions	119	26	- 78.2
Patient Days	15,059	5,054	- 66.4
Occupancy	58.9%	19.8%	- 66.4
COMMUNITY MENTAL HEALTH SERVICES			
Admissions	890	855	- 3.9
Patient Days	8,939	7,478	- 16.3
Occupancy	87.7%	73.4%	- 16.3
Mental Health Clinic	10,168	12,957	+ 27.4
ATASCADERO GENERAL HOSPITAL			
Admissions (Excluding Births)	1,238	1,100	- 11.1
Patient Days (Excluding Infant)	6,730	6,575	- 2.3
Occupancy	68.3%	66.7%	- 2.3
Surgery	439	397	- 9.6
Maternity Delivery	179	147	- 17.9
Infant Patient Days	518	384	- 25.9
Radiology	2,459	2,332	- 5.2
Laboratory	8,483	7,081	- 16.5
Pharmacy	19,839	18,874	- 4.9
Clinic	6,579	5,699	- 13.4
Central Supply	6,448	8,161	+ 26.6
Inhalation Therapy	1,096	3,167	+ 189.0

(Continued on Next Page)

SAN LUIS OBISPO GENERAL HOSPITAL SYSTEM
COMPARISON OF STATISTICS (CONT.)

TOTAL HOSPITAL SYSTEM	Year 1970-71 Actual	Year 1971-72 Actual	Increase or Decrease
Admissions	6,079	5,967	- 1.8
Patient Days	54,011	40,009	- 25.9
Occupancy	64.6%	47.9%	- 25.9
Surgery	2,367	2,286	- 3.4
Maternity Delivery	585	556	- 5.0
Infant Patient Days	1,811	1,836	+ 1.4
Pharmacy	86,992	90,874	+ 4.5
Physical Therapy	3,360	2,932	- 12.7
Central Supply	34,469	38,725	+ 12.3
Inhalation Therapy	15,843	13,808	- 12.8
Cardiac Care Unit	4,585	5,869	+ 28.0
Intensive Care Unit	6,205	6,119	- 1.4
Dialysis	1,030	2,957	+ 187.1
Radiology	10,132	9,517	- 6.1
Laboratory	41,623	41,665	+ .1
Clinic	24,176	27,056	+ 12.0

SAN LUIS OBISPO GENERAL HOSPITAL

Capital Outlay 1972-73

San Luis Obispo General Hospital	$103,385
*Community Mental Health Service	6,369
Atascadero General Hospital	9,245
	$118,999

*B.U. No. 3150

San Luis Obispo General Hospital

SURGERY	
1 Operation Microscope Complete	$ 4,300
1 Laminar Flow Air System	9,500
1 Dialysis Machine	2,000
2 Mayo Stand	276
1 Wheeled Stretcher	381
1 Scoliosis Frame	420
3 O. R. Stool	432
2 I. V. Stand	288
1 Resectoscope	1,434
1 Birtcher Electro-Surgical Unit	2,160
	$ 21,191
ANESTHESIA	
1 Anesthesia Stool	$ 155
C.S.R.	
4 Air Shield Drainage System	$ 1,680
CLINIC-E.R.	
1 Scale	102
2 Stryker Trauma Stretcher	3,000
1 Portable Surgical Light	624
1 Electric TW	245
1 Desk, Office, Wood	195
	$ 4,166
DIRECTOR OF VOLUNTEERS	
1 Electric TW	$ 245
BUSINESS OFFICE	
1 Data Processing Card File	200
1 Adding Machine	252
	$ 452
SOCIAL SERVICE	
1 Electric TW	$ 245
PBX	
1 Electric TW	$ 245
ADMINISTRATION	
1 Adding Machine Calculator	$ 656
1 Table, Wood, 2/Drawer	96
	$ 752
HOUSEKEEPING	
1 Rug Scrubber	325
2 Scrub Cart	304
	$ 629
MAINTENANCE	
1 Digital Multimeter	225
1 Key Cutter	158
	$ 383
STORES	
1 Electric TW	$ 245
1 Adding Machine/Calculator	625
	$ 870
DIETARY	
1 Walk-In Freezer	$ 3,000
1 Ice Machine	635
1 Open Rack Aluminum Cart	125
	$ 3,760
MEDICAL RECORDS	
1 Medical Transcriber Skill Improvement	$ 275

PHYSICAL THERAPY	
1 Whirlpool Bath	$ 1,000
PHARMACY	
1 Intercom System	$ 200
1 Electrofile	1,155
	$ 1,355
INHALATION THERAPY	
1 Pharmaceutical Refrigerator	$ 140
1 Positive/Negative Phase Respirator	590
	$ 730
LABORATORY	
1 Spectrophotometer	$ 1,145
1 Slide Viewer	210
2 Microscope	1,375
1 Microtome	2,275
	$ 5,005
I.C.U.	
1 Linen Hamper w/cover	$ 137
1 Dual Auto-Injector	594
	$ 731
IN-SERVICE EDUCATION	
1 Mobil Filmstrip Cabinet	$ 187
2 Trainex Filmstrip Package	540
	$ 727
C.C.U.	
1 Pharmaceutical Refrigerator	$ 144
1 Rechargeable Opthalmoscope	123
	$ 267
MEDICAL FLOOR	
1 Electric TW	$ 245
MATERNITY DELIVERY	
1 Bassinet Resusitator Heater	$ 360
SURGICAL FLOOR	
1 Electric TW	$ 245
PEDIATRICS	
2 Safti-Dome Crib Top	$ 264
NURSERY	
4 2/Drawer Bassinet Cabinet	$ 408
IMPROVEMENTS TO PLANT	
Remodel Pediatrics	$ 2,000
BOND PRINCIPAL	
	$ 55,000
Total Capital Outlay	$ 103,385

ATASCADERO GENERAL HOSPITAL

1 Office Chair	$ 200
3 E & J Suction Machine	330
1 Bilirubin light	300
1 Fetal Heart Monitor	1,000
1 Mop bucket & ringer	115
4 Secretary Desks	1,000
1 IBM Electric Typewriter	500
1 Automobile	2,800
4 Electric Beds & Accessories	3,000
	$9,245

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 19 72 - 73

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: HOSPITAL ENTERPRISE FUND
CLASSIFICATION
Function: GENERAL HOSPITAL
Activity: HOSPITAL CARE

OPERATING DETAILS (1)	Actual 19 70 - 71 (2)	Actual/Estimated 19 71 - 72 (3)	Proposed Estimates 19 72 - 73 (4)	Approved Estimates 19 72 - 73 (5)	Fund
INCOME					
Charges for Services:					
Institutional Care and Services	$ 2,019,109	$ 2,101,458	$2,326,903	$ 2,326,903	
Mental Health Service	204,067	292,135	330,441	330,441	
Other Income:					
State Aid for Mental Health	576,880	632,416	811,065	811,065	
Contributions from General Fund	74,552	70,268	110,059	110,059	
Savings - Mental Health					
County Share - Option/Std. Base	1,321,823	1,443,000			
State Aid for Tuberculosis	1,900				
State Share - Option Base	498,915	71,100			
Standard Base	69,818	(468,656)			
County Medically Indigent		627,924	484,093	484,093	
Medi-Cal			676,288	676,288	
TOTAL REVENUE	$ 4,767,064	$ 4,769,645	$4,738,849	$ 4,738,849	
OPERATING EXPENSE					
20 Salaries	$ 2,383,245	$ 2,499,299	$3,090,434	$ 3,090,434	
21 Extra Help	472,120	480,604			
25 Employee Benefits	302,753	257,319	330,529	330,529	
46 Other Supplies	347,356	331,334			
47 Drugs	161,757	160,381			
50 Pur. Maint. Plant & Grounds	709				
51 Pur. Maint. Equip,	117,254	16,042			
52 Pur. Dept. Functions	225,107	311,156			
53 Utilities	58,063	59,979			
59 Dues & Subscriptions	10,365	17,463			
60 Travel	7,094	9,764			
62 Other Services	169,430	157,464			
65 Fees - Medical	169,414	183,673			
75 Depreciation	119,697	132,000	132,000	132,000	
76 Equipment Rental	55,802	50,744			
77 Unclassified Expense	166,898	102,423			
Material and Operations			1,187,208	1,187,208	
Non-Patient: Ambulance, Other Hosp. Prof. Fees			150,002	150,002	
Less: Savings-Mental Health			(151,324)	(151,324)	
Total Operating Expense	$ 4,767,064	$ 4,769,645	$4,738,849	$ 4,738,849	
Fixed Assets	$ 51,958	$ 74,938	$ 112,630	$ 112,630	
Bond Principal	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
GROSS BUDGET	$ 4,874,022	$ 4,899,583	$4,906,479	$ 4,906,479	

DISTRICTS GOVERNED BY COUNTY BOARD OF SUPERVISORS

FLOOD CONTROL & WATER CONSERVATION & COUNTY SERVICE AREA

The following Special Districts, Zones, and County Service areas in San Luis Obispo County are governed by the Board of Supervisors, and are administered under the direction of:

County Engineer

Budget Unit

0501 SLO County Flood Control & Water Conservation District
0502 Salinas Dam & Reservoir Project - U.S. Govt.
0503 State Water Service Contract
0504 Nacimiento Water Service Contract
0510 Flood Control Zone 1 (Arroyo Grande Creek Project)
0511 Flood Control Zone 1A (Los Berros Creek Division Channel Unit)
0520 Flood Control Zone 2 (Upper Salinas River)
0530 Flood Control Zone 3 (Lopez Project)
0531 Flood Control Zone 3 - Recreation Area
0540 Flood Control Zone 4 (Santa Maria River Levees)
0551 Flood Control Zone 5A (Los Osos Area)
0570 Flood Control Zone 7 (San Miguel)

County Administrative Officer

0601 - 0612 Lighting Districts
0652 Atascadero Co. Sanitation District
0654 Atascadero Co. Sanitation Improvement District
0651 Atascadero Sewer Maintenance District
0653 Perkins Sewer
0671 County Service Area No. 1 (Galaxy Park)
0673 County Service Area No. 3 (Los Osos Area)
0674 County Service Area No. 4 (Cabrillo Estates)
0676 County Service Area No. 6 (Cambria)
0677 County Service Area No. 7 (Lake Nacimiento - North Shore)
0678 County Service Area No. 8 (Nipomo Mesa)
0680 County Service Area No. 10 (Cayucos Area)
0681 County Service Area No. 11 (Los Berros Valley)
0682 County Service Area No. 12 (Port San Luis - Avila Area)
0683 County Service Area No. 13 (Oceano)
0685 County Service Area No. 15 (Baywood-Morro Bay)
0686 County Service Area No. 16 (Shandon)
0687 County Service Area No. 17 (California Valley)
0688 County Service Area No. 18 (Country Club Estates)
0689 County Service Area No. 19 (Lake Nacimiento-South Shore)

County Health Department

0580 Air Pollution Control District

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL & WATER CONSERV. DIST.								
501 SLO Co. Flood Control	$ 196,292	$ -0-	$ 196,292	$ 96,732	$ 99,560	$ 5,205	$ 94,355	.03
502 SLO Co. Flood Cont.&Wtr Con.	115,187	6,013	121,200	121,200	-0-	-0-	-0-	-0-
503 State Water Service Cont.	141,950		141,950	10,938	131,012	5,205	125,807	.04
504 Nacimiento	133,500	9,255	142,755	13,044	129,711	3,904	125,807	.04
510 Flood Control Zone 1	10,584		10,584	3,593	6,991	440	6,551	.65
0901 Flood Control Zone 1 Debt Serv.	2,180	16	2,196	247	1,949	135	1,814	.18
511 Flood Control Zone 1A	3,774		3,774	2,339	1,435		1,435	.37
520 Flood Control Zone 2	7,800		7,800	3,167	4,633	231	4,402	.01
530 Flood Control Zone 3	179,285	399	179,684	165,921	13,763	1,117	12,646	.04
903A Flood Control Zone 3 Debt Serv.	139,500	2,928	142,428	14,102	128,326	5,027	123,299	.38
903B Flood Control Zone 3 Debt Serv.	243,300	4,767	247,767	247,767	-0-			-0-
903C Flood Control Zone 3 Debt. Serv.	243,000	8,786	252,086	252,086	-0-			-0-
531 Flood Cont.Zone 3 Rec.Area	368,979	12,026	381,005	381,005	-0-			-0-
540 Flood Cont.Zone 4	1,030		1,030	1,030	-0-			-0-
551 Flood Cont.Zone 5A	300		300	300	-0-			-0-
570 Flood Cont.Zone 7								
Total Flood Cont. & Wtr. Con.	$1,786,661	$44,190	$1,830,851	$ 1,313,471	$ 517,380	$ 21,264	$ 496,116	
AIR POLLUTION CONTROL DISTRICT								
580 Air Pollution	31,696	3,560	35,256	2,503	32,753	1,301	31,452	.01
WATERWORKS DISTRICTS								
591 Waterworks No. 1	22,888	-0-	22,888	22,888	-0-			-0-
595 Waterworks No. 5	27,290	-0-	27,290	27,290	-0-			-0-
596 Waterworks No. 6	21,556	-0-	21,556	21,556	-0-			-0-
902 Waterworks No. 6 Debt	13,365	-0-	13,365	5,560	7,805	235	7,570	1.39
598 Waterworks No. 8	22,590	-0-	22,590	17,990	4,600	8	4,592	.25
Total Waterworks Districts	$ 107,689	-0-	$ 107,689	$ 95,284	$ 12,405	$ 243	$ 12,162	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
601 Atascadero Lighting	$ 12,143	129	$ 12,272	$ 1,419	$ 10,853	$ 448	$ 10,405	.14
602 Avila Lighting	1,580	158	1,738	71	1,667	65	1,602	.29
606 Nipomo Lighting	4,205		4,205	448	3,757	83	3,674	.02
607 Oceano Lighting	1,994		1,994	482	1,512	18	1,494	.25
608 Oceano Beach Lighting	2,200		2,200	198	2,002	185	1,817	.28
609 San Miguel Lighting	2,974		2,974	354	2,620	196	2,424	.56
610 Santa Margarita Lighting	2,200	132	2,332	307	2,025	65	1,960	.36
611 Shandon Lighting	Dissolved							
612 Templeton Lighting	2,810	11	2,821	408	2,413	135	2,278	.34
Total Lighting Districts	$ 30,106	430	$ 30,536	$ 3,687	$ 26,849	$ 1,195	$ 25,654	
HEALTH & SANITATION DISTRICTS								
654 Atas. Co. San. Imp. Dist	$ 86,548	$ 5,605	$ 92,153	$ 55,091	$ 37,062	$ 381	$ 36,681	.54
3931 Atas. Co. San. Imp. Dist	44,300	24,500	68,800	30,818	37,982	413	37,569	.54
Total Health & San. Dist	$ 130,848	$ 30,105	$160,953	$ 85,909	$ 75,044	794	$ 74,250	
GARBAGE DISTRICTS								
661 Atascadero Garbage	$ 7,800	217	8,017	742	7,275	294	6,981	.04
662 Cambria Garbage	43,410	9,915	53,325	9,978	43,347	88	43,259	.54
Total Garbage Districts	$ 51,210	$ 10,132	$ 61,342	$ 10,720	$ 50,622	$ 382	$ 50,240	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 72-73

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY SERVICE AREAS								
0671 County Service Area No.1	$ 2,920	$ -0-	$ 2,920	$ 2,066	$ 854	$ 24	$ 830	.42
0673 County Service Area No.3	843	178	1,021	26	995	3	992	.25
0674 County Service Area No.4	4,272	-0-	4,272	210	4,062	-0-	4,062	.57
0676 County Service Area No.6	6,382	67	6,449	429	6,020	79	5,941	.08
0677 County Service Area No.7	20,129	-0-	20,129	9,509	10,620	-0-	10,620	.45
0678 County Service Area No.8	270	-0-	270	8	262	-0-	262	.45
0680 County Serv. Area No.10	9,735	5,316	15,051	953	14,098	114	13,984	.25
0681 County Serv. Area No.11	100	13	113	26	87	-0-	87	.14
0682 County Serv. Area No.12	108,766	-0-	108,766	108,564	202	202	-0-	-0-
0683 County Serv. Area No.13	116,762	1,309	118,071	96,785	21,286	902	20,384	1.06
0685 County Serv. Area No.15	6,045	2,509	8,554	3,923	4,631	87	4,544	.02
0686 County Serv. Area No.16	2,330	-0-	2,330	596	1,734	70	1,664	1.25
0907 Co. Serv.Area No.17 Debt	20,150	66	20,216	790	19,426	90	19,336	.52
0687 County Serv. Area No.17	-0-	45	45	45	-0-			-0-
0688 County Serv. Area No.18	1,000	-0-	1,000	1,000	-0-			-0-
Total County Service Areas	299,704	$ 9,503	$ 309,207	$224,930	84,277	1,571	82,706	
Total Under Board of Supervisors	$2,437,914	$ 97,920	$2,535,834	$1,736,504	$ 799,330	$ 26,750	$ 772,580	

State Controller
County Budget Act
1964

PRINTED BY CARLISLE CO., S. F. 0472-0083

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 72 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
FLOOD CONTROL & WATER CONS. DIST.								
501 SLO Flood Control	$ 109,667		$ 27,801			$ 81,866	$ 14,866	$ 96,732
502 SLO Flood Cont. Wtr. Cons.	54,927		54,927			-0-	121,200	121,200
503 State Water Service	31,488		29,158			2,330	8,608	10,938
504 Nacimiento	18,910		18,910			-0-	13,044	13,044
510 Flood Control Zone 1	4,342		1,813			2,529	1,064	3,593
901 Flood Control Debt Zone 1	3,311		3,311			-0-	247	247
511 Flood Control Zone 1A	8,851		6,965			1,886	453	2,339
520 Flood Control Zone 2	12,348		10,433			1,915	1,252	3,167
530 Flood Control Zone 3	57,930		57,930			-0-	165,921	165,921
903A Flood Control Debt Zone 3	77,049		77,049			-0-	14,102	14,102
903B Debt Zone 3	126,196		126,196			-0-	247,767	247,767
903C Debt Zone 3	271,914		271,914			-0-	252,086	252,086
531 Flood Control Debt Zone 3 Rec.	193,491	64,115	36,000			93,376	287,629	381,005
540 Flood Cont. Zone 4	7,206		6,464			742	288	1,030
551 Flood Control Zone 5A	1,322		1,122			200	100	300
Total Flood Cont. & Wtr. Con.	$ 978,952	$ 64,115	$729,993			$ 184,844	$1,128,627	$1,313,471
AIR POLLUTION CONTROL DISTRICT								
580 Air Pollution	$ 29,462		$ 29,462			-0-	$ 2,503	$ 2,503
Total Air Pollution Contr.	$ 29,462		$ 29,462			-0-	$ 2,503	$ 2,503
WATERWORKS DISTRICTS								
591 Waterworks No. 1	$ 20,182		$ 8,044			$ 12,138	$ 10,750	$ 22,888
595 Waterworks No. 5	20,159		14,119			6,040	21,250	27,290
596 Waterworks No. 6	7,824		2,108			5,716	15,840	21,556
902 Waterworks No. 6 Debt.	4,600		7			4,593	967	5,560
598 Waterworks No. 8	12,297		10,355			1,942	16,048	17,990
Total Waterworks District	$ 65,062		$ 34,633			$ 30,429	$ 64,855	$ 95,284

State Controller
County Budget Act
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS

FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1972 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Less: Fund Balance—Unavailable: Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Less: Fund Balance—Unavailable: Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
LIGHTING DISTRICTS								
601 Atascadero Lighting	$ 5,895		$ 5,895			$ -0-	$ 1,419	$ 1,419
602 Avila Lighting	375		375			-0-	71	71
606 Nipomo Lighting	2,530		2,287			243	205	448
607 Oceano Lighting	803		611			192	290	482
608 Oceano Beach Lighting	946		907			39	159	198
609 San Miguel Lighting	1,075		1,026			49	305	354
610 Santa Margarita Lighting	1,090		1,090			-0-	307	307
611 Shandon Lighting	Dissolved							
612 Templeton	1,965		1,965			-0-	408	408
Total Lighting Districts	$ 14,679		$14,156			$ 523	$ 3,164	$ 3,687
HEALTH & SANITATION DISTRICTS								
651 Atas. Sewer Maint. District								
652 Atas.Co. Sanitation District								
653 Perkins Sewer								
654 Atas.Co.San. Imprv. Dist.	$ (2,709)				$ 17,000	$ 14,291	$ 40,800	$ 55,091
3931 Atas.Co.San.Imprv. Debt.	77,956		$54,138			23,818	7,000	30,818
Total Health & Sanit.Dist.	$ 75,247		$54,138		$ 17,000	$ 38,109	$ 47,800	$ 85,909
GARBAGE DISTRICTS								
661 Atascadero Garbage	$ 6,452		$ 6,452			-0-	$ 742	$ 742
662 Cambria Garbage	47,171		47,171				9,978	9,978
Total Garbage Districts	$ 53,623		$53,623				10,720	10,720
COUNTY SERVICE AREAS								
671 County Service Area No. 1	$ 3,075		$ 1,304			$ 1,771	$ 295	$ 2,066
673 County Service Area No. 3	258		258			-0-	26	26
674 County Service Area No. 4	483		478			5	205	210
676 County Service Area No. 6	3,546		3,546			-0-	429	429
677 County Service Area No. 7	40,860	1,000	31,551			8,309	1,200	9,509

State Controller
County Budget Act
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1972 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
COUNTY SERVICE AREAS CONT.								
678 County Service Area No. 8	$ 228		$ 225			3	$ 5	$ 8
680 County Service Area No. 10	5,089		5,089			-0-	953	953
681 County Service Area No. 11	924		924			-0-	26	26
682 County Service Area No. 12	10,658		3,109			7,549	101,015	108,564
683 County Service Area No. 13	9,648		9,648			-0-	96,785	96,785
685 County Service Area No. 15	7,304		7,304			-0-	3,923	3,923
686 County Service Area No. 16	1,000		624			376	220	596
907 County Service Area No. 17Debt	32,752		32,752			-0-	790	790
687 County Service Area No. 17	7,327		7,327			-0-	45	45
688 County Service Area No. 18	1,294		294			1,000	-0-	1,000
Total County Service Area	$124,446	$ 1,000	$ 104,433			$19,013	$ 205,917	$224,930
Total Under Board of Supervisors	$1,341,471	$65,115	$1,020,438		$ 17,000	$272,918	$1,463,586	$1,736,504

304

SAN LUIS OBISPO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT BUDGET UNIT 0501

This District exists for the purpose of planning, designing, construction and operation of flood control and drainage projects as well as water conservation, transmission, treatment and distribution projects. The District also acts in an advisory capacity to the County Surveyor in his check and review functions on tentative and final subdivision maps and improvement plans insofar as they pertain to water supply, sanitary service and flood hazard. The District collects and maintains records of all aspects of the hydrologic cycle. Most of its work program involves the various special districts throughout the County.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SLO CO. FLOOD CONTROL & WATER CONSERV (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY SARGENT & CO., S.F. 04/73 9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: $331,070,980 ; Unsecured Roll: $14,457,738	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SLO COUNTY FLOOD CONTROL & WATER CONSERV. DIST.	$ 109,667		$ 27,801			$ 81,866	$ 14,866	$ 96,732

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SLO COUNTY FLOOD CONTROL & WATER CONSERV. DIST.	$ 196,292		$ 196,292	$ 96,732	$ 99,560	$ 5,205	$ 94,355	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
		19 70 - 71	19 71 - 72	19 72 - 73	19 72 - 73	
		(2)	(3)	(4)	(5)	(6)
Sale of Fixed Assets	5760		232			
Federal Aid Disaster (1)	5463		13,610			
~~Equipment Rental~~	5526	$ 240				
Property Taxes-Prior Years Secured	5013	5,606	$ 7,755	$ 6,500	$ 6,500	
Property Taxes-Prior Years Unsecured	5014	310				
Interest-Treasurers	5311	1,426	4,969	4,000	4,000	
In-Lieu Taxes	5416	2	1			
Planning, Engr. & Other Services	5540	163,324	216,123			
Homeowners Property Tax Relief	5446	8,867	3,953		3,111	0501
Business Inventory Property Tax Reduction	5447	2,598	2,047		1,205	
Revenue-Prior Years	5750	(319)	(3,000)			
~~Other Revenue~~	5790		92			
Other In-Lieu Tax	5471	61	57	50	50	
Total SLO Co. Flood Control		$182,115*	$ 246,339*	$ 10,550*	$ 14,866*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 70.71	1971 - 72	19 72.73	1972 - 73	
(7)	(8)	(9)	(10)	(11)	(12)
1013 Allocated Positions	$ 245,462	$ 252,469	$ 327,675		
1015 Extra Help	3,134	1,769	6,789		
1016 Overtime	3,690				
1021 Oasdi	9,445	9,439	11,356		0501

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SLO CO FLOOD CONTROL & (Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1022	County Retirement	$ 14,893	$ 15,532	$ 23,612		
1031	Health Insurance	2,871	3,453	4,381		0501
	Totals for Acct. No. 1011	$279,495	$ 282,662	$ 373,813		
2020	Clothing & Personal Supplies	171	42	250		
2030	Communications	3,480	4,118	4,325		
2070	Insurance	2,710	3,338	4,950		
2071	Workmans Compensation					
2079	Insurance - Other					
2090	Maintenance - Equipment	1,983	2,995	5,780		
2100	Maintenance - Structures	663	637	500		
2110	Agricultural		68			
2120	Memberships	275	270	300		
2140	Office Expense	10,691	10,374	11,115		
2150	Professional & Spec. Services	40,075	53,328	34,750	$196,292	
2160	Publications & Legal Notices	145	53			
2180	Rents - Equipment	4,189	1,039	1,000		
2190	Small Tools & Instruments	555	651	600		
2200	Special Departmental Expense	96	243	500		
2220	Transportation and Travel	5,439	6,588	6,600		
2900	Expend Applicable Prior Years	(1)				
	Totals for Acct. No. 2000	$ 70,471	$ 83,744	$ 70,670	$196,292	
4020	Structures & Improvements		10,000	-0-		
4030	Equipment	4,472	776	14,568		
	Totals for Acct. No. 4030	4,472	10,776	14,568		
	Totals for B.U. No. 0501	$354,438	$ 377,182	$459,051	$196,292	

SLO CO. FLOOD CONTROL & WATER CONSERVATION - U. S. GOVERNMENT

BUDGET UNIT 0502

The operation of the Salinas Dam and Reservoir facility has been under the administrative authority of the Flood Control District since January 23, 1961. The facility is operated in accordance with a lease between the Army Corps of Engineers, owners of the project, and the San Luis Obispo County Flood Control and Water Conservation District.

REVENUE

Requests for the sale of water are estimated on the basis of the historical record and are governed by an agreement between the City of San Luis Obispo and the U. S. Government. All project costs are paid for through the sale of water at no expense to the Flood Control District of the County. Historically, the project receipts have generally offset the cost of operation and maintenance. The Army Corps of Engineers reimburses the County and the Flood Control District for services rendered in the administration of the project.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Amt.	Quan.	Amt.
1.	*14' Fibreglass Boat	1	$ 830	1	$ 830
2.	*Air Compressor & Paint Pot, Rubber Tires	1	800	1	800
3.	Ekman Dredge	1	125	1	125
4.	Anvil, 100#	1	125	1	125
5.	*Natural Gas Engine	1	12,290	1	12,290
6.	*Outboard Engine for Algae Control Barge	1	1,300	1	1,300
7.	*Ranges (For Residences)	3	1,200	3	1,200
			$16,670		$16,670

DIVISION OF	B.U.#
County Engineer	0960

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SLO CO. FLOOD CONTROL & WATER CONSERV. - US GOV (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY DARNELL & CO., S.F. (415) 781-9131

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SLO CO FLOOD CONTROL & WATER CONSERV. - USGOV	Secured Roll: ; Unsecured Roll: Secured Roll: ; Unsecured Roll: Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: % Secured: %; Unsecured: % Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
SLO CO FLOOD CONTROL & WATER CONSERV. - US GOV	$ 54,927		$ 54,927			-0-	$121,200	$121,200

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
SLO CO FLOOD CONTROL & WATER CONSERV. - US GOV	$115,187	$ 6,013	$121,200	$121,200	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1970-71 (2)	Actual ☒ Estimated ☐ Revenues 1971-72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972-73 (4)	~~Approved~~ Adopted by the Governing Board 1972-73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest - Treasurers	5311	$ 1,231	$ 1,587	$ 1,200	$ 1,200	
Water Sales	5682	116,661	127,467	120,000	120,000	
Other Revenue	5790	85				
Total SLO Co. Flood Control - US Gov		$117,977	$129,054	$121,200	$121,200	0502

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970-71 (8)	Actual ☒ Estimated ☐ Expenditures 1971-72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972-73 (10)	~~Approved~~ Adopted by the Governing Board 1972-73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1013 Allocated Positions	$ 41,834	$ 43,346	$ 44,631	$	
1014 Vacation and Sick Relief	1,124	1,462	3,350		
1015 Extra Help	109		300		
1016 Overtime			1,000		0502
1021 Oasdi	1,812	1,953	2,028		

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SLO CO FLOOD CONTROL & (Name) DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1022	County Retirement	$ 3,039	$ 3,216	$ 3,356		
1031	Health Insurance	569	679	782		0502
	Totals for Acct. No. 1013	$ 48,487	$ 50,656	$ 55,447		
2020	Clothing & Personal Supplies	3	83	100		
2030	Communications	439	412	700		
2070	Insurance	1,732	1,740	1,500		
2071	Workmans Compensation					
2090	Maintenance-Equipment	725	1,610	3,000		
2100	Maintenance-Structures	5,630	6,086	7,200		
2110	Med/Dent. Lab. Supplies			285		
2140	Office Expense	32	18	50		
2150	Professional & Spec. Services	23,639	11,395	16,000	$115,187	
2180	Rents-Equipment	925	79	200		
2190	Small Tools & Instruments	117	101	75		
2200	Special Departmental Expense	6,703	6,598	5,500		
2220	Transportation and Travel	899	1,008	1,400		
2230	Utilities	20,095	20,767	25,000		
2900	Expend Applicable Prior Years	(12,127)	(3,000)			
	Totals for Acct. No. 2000	$ 48,812	$ 46,897	$ 61,010	$115,187	
4020	Structures & Improvements	797	-0-	-0-		
4030	Equipment	4,129	1,204	16,670		
	Totals for Acct. No. 4000	$ 4,926	$ 1,204	$ 16,670		
	Totals for B.U. No. 0502	$102,225	$ 98,757	$133,127	$115,187	

STATE WATER SERVICE CONTRACT BUDGET UNIT 0503

This budget unit was established for the purposes of maintaining accounting controls over expenditures in connection with the State Water Service Contract. Maintenance has facilitated the annual audit of the income and expenditures by the County Auditor-Controller.

WORK PROGRAM INFORMATION

The State Water Contractor's Audit Committee has been effective over the years in reducing charges made by the State to the Contractors. This will probably be the last year that active participation in that committee will be necessary to protect San Luis Obispo County interests. The budget proposes to pay C.D.M., Inc., for attendance on our behalf at the six audit committee meetings held during the year deleting the additional meetings and ad hoc committees participated in during previous years.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
STATE WATER SERV. CONT **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. (415) 673-8141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
State Water Service Contract	Secured Roll: $331,070,980 ; Unsecured Roll: $14,457,738	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
State Water Service Contract	$ 31,488		$ 29,158			$ 2,330	$ 8,608	$ 10,938

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
State Water Service Contract	$141,950		$141,950	$ 10,938	$131,012	$5,205	$125,807	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 4,983	$ 2,244	$ 1,500	$ 1,500	
Property Taxes - Prior Unsecured	5014	275	341			
Interest - Treasurers	5311	1,455	1,268	1,600	1,600	
Business Invenotry Property Tax Reduction	5447	1,687	1,030		1,361	
Other In-Lieu Taxes	5416	56	19			
Homeowners Property Tax Relief	5446	2,995	3,977		4,147	
Total State Water Service Contract		$11,451*	$ 8,879*	$ 3,100*	$ 8,608*	0503

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2140 Office Expense		$ 9	$	$		
2150 Professional & Specialized Services		9,293	2,391	4,400	4,900	
2200 Special Departmental Expense		93,325	129,488	137,050	137,050	
2220 Transportation & Travel		72		2,000		
Totals for Acct. No. 200		$102,699	$131,879	$143,450	$141,950	0503
Total State Water Service Contract		$102,699	$131,879	$143,450	$141,950	

NACIMIENTO WATER SERVICE CONTRACT BUDGET UNIT 0504

A new and separate budget fund was created in 1966-67, to account for the costs of servicing the October, 1959, agreement with the Monterey County Flood Control and Water Conservation District. As with the State Water Service Contract (Budget Unit 0503), a separate accounting of the income and disbursements under this contract will provide the necessary budgetary and auditing controls and will insure the accuracy of future cost allocations. Pursuant to scheduled hearing and Board action, the costs under this budget are applied against the assessed valuation of the entire District (County).

DIVISION OF

County Engineer

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
NACIMIENTO WATER SERV. CONT. **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. (415) 621-6141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nacimiento Water Service Contract	Secured Roll: $331,070,980 ; Unsecured Roll: $ 14,457,738	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Nacimiento Water Service Contract	$18,910		$18,910			-0-	$13,044	$13,044

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Nacimiento Water Service Contract	$133,500	$ 9,255	$142,755	$13,044	$129,711	$3,904	$125,807	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Other In-Lieu Tax	5471	$ 21	19	$ 0	$ 0	
Taxes - Prior Secured	5013	1,868	2,244	1,500	1,500	
Taxes - Prior Unsecured	5014	103	341	170	170	
Interest - Treasurers	5311	1,558	1,419	1,950	1,950	
Homeowners Property Tax Relief	5446	2,954	2,991		4,146	
Business Inventory Property Tax Reduction	5447	866	900		1,178	
District Water Sales	5682	3,750	4,030	4,100	4,100	
Total Nacimiento Water Service Contract		$ 11,120	$ 11,944	$ 7,720	$ 13,044	0504

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 70-71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71-72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2150 Professional & Specialized Services		$ 48,573	$ 1,000	$ 1,500	$ 1,500	
2200 Special Departmental Expense		39,975	110,450	132,000	132,000	
Total Nacimiento Water Service Contract		$ 88,548	$111,450	$133,500*	$133,500	0504

The operation and maintenance of Arroyo Grande Creek Project consists of maintaining the channel in such a condition as to be able to handle any design flood flows without major damage to the channel improvements. Maintenance procedures consist of weed and brush control in channel bottom, maintenance of rip-rap side slopes including Kikuyu grass slope protection, maintenance of levee top roadways for all weather access, and maintenance of all gate structures. Operational responsibilities consist of routine inspections, quarterly and annual reports to the U.S. Department of Agriculture, Soil Conservation Service, and control of lagoon levels behind the Sand Canyon tide gate structure. Sand Dune stabiliation activities in the area of Los Berros Channel continues as part of the maintenance program.

PLANNED PROGRAMS & PROJECTS

The second year sand dune stabilization program will be initiated. This will consist of planting of native trees and brush and fertilization of existing dune grass.

DIVISION OF

County Engineer

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 1	Secured Roll: $1,060,943 ; Unsecured Roll: $ 75,251	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 1-Gen	$ 4,342		$ 1,813			$ 2,529	$ 1,064	$ 3,593
Flood Control Zone 1-Debt Service	$ 3,311		$ 3,311			-0-	247	247

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 1-Gen	$ 10,584		$10,584	$ 3,593	$ 6,991	440	$6,551	.65
Flood Control Zone 1-Debt Service	$ 2,180	16	$ 2,196	247	$ 1,949	135	$1,814	.18

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years Secured	5013	$ 364	$ 167	$	$ 150	
Property Taxes - Prior Years Unsecured	5014		(80)			
Interest - Treasurers	5311	540	477	650	650	
Planning & Engineering Service	5540	2,990	3,723	4,021		
Homeowner's Property Tax Relief	5446	169	164		201	
Business Inventory Property Tax Reduction	5447	47	65		63	
Total Flood Control Zone 1		$ 4,110*	$ 4,510*	$ 4,671*	$ 1,064*	0510
Property Taxes - Prior Years	5013	112	78	75	75	
Interest	5311	162	111	110	110	
~~Homeowner's Property Tax Relief~~	~~5446~~	~~52~~	~~58~~		~~6~~	
Business Inventory Property Tax Relief	5447	14	20		56	
Total Flood Control Zone 1 Debt Service		$ 340*	$ 259*	$ 185*	$ 247*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2010 Agricultural		$	$ (1,194)	$ 1,000		
2090 Maintenance - Equipment		4	31	55		
2100 Maintenance - Structures		4,316	5,786	6,600		
2140 Office Expense		5		50		
2150 Professional & Spec. Services		6,347	10,972	5,700	10,584	
2180 Rents-Equipment		348	1,614	1,250		

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1 (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 72 . 73

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70.71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 . 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 . 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 . 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2190 Small Tools & Instruments	$ 80	$ 129	$ 100		
2200 Spec. Dept. Exp.		7	75		
2220 Transportation and Travel	221	469	425		0510
Totals for Acct. No. 2000	$11,321	$ 17,814	$15,255	$ 10,584	
4030 Equipment			1,325		
Totals for Acct. No. 4000			1,325*		
Totals for Budget Unit No. 0510	$11,321*	$ 17,814*	$16,580*	$ 10,584*	
3020 Bond Redemptions	2,000	2,000	2,000	$ 2,000	
3030 Interest	362	272	180	180	0901
Total Zone 1 Debt Service	$ 2,362*	$ 2,272*	$ 2,180*	$ 2,180*	

FLOOD CONTROL ZONE 1A BUDGET UNIT 0511

The operation and maintenance of Arroyo Grande Creek Project, Los Berros Diversion Channel Unit, consists of maintaining the channel in such a condition as to be able to handle any design flood flows. Maintenance consists of weed and brush control in channel, maintenance of levee roadways, and maintenance of gate structures. The operational requirements are to regulate flows into the old Los Berros Channel for ground water recharge of the Arroyo Grande Basin.

DIVISION OF B.U. #

County Engineer 0960 321

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1A (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., L.A. (213) 624-0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
FLOOD CONTROL ZONE 1A	Secured Roll: $ 408,379 ; Unsecured Roll: $ 64	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est.	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Flood Control Zone 1A	$ 8,851		$ 6,965			$ 1,886	453	$ 2,339

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Flood Control Zone 1A	$ 3,774		$ 3,774	$ 2,339	$ 1,435	-0-	$ 1,435	.37

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$	7			
Interest - Treasurers	5311	428	333	300	300	
Homeowner's Property Tax Relief	5446	374	156		153	
Total Flood Control Zone 1A		$ 802*	$ 496*	$ 300*	$ 453*	0511

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2010 Agricultural	$ 210	$ 241	$ 247		
2090 Maintenance - Equipment	20	23	14		0511
2100 Maintenance - Structures	1,420	1,633	1,632		
2140 Office Expense			12		
2150 Professional & Spec. Services	1,080	1,527	1,410	3,774	
2180 Rents-Equipment	220	253	309		
2190 Small Tools & Instruments	20	23	25		

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

FLOOD CONTROL ZONE 1A (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 1972-73

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70-71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71-72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72-73 (10)	~~Approved~~ Adopted by the Governing Board 19 72-73 (11)	Fund (General or Operating unless otherwise indicated) (12)
					0511
2200 Spec. Dept. Exp.	$	$ 23	$ 19		
2220 Transp. & Travel			106		
2900 Exp. Appl. Prior Yrs.	20				
Total Account 2000	$ 2,990*	$ 3,723*	$ 3,774*	$ 3,774*	
4030 Equipment	$		$ 328		
Total Account 4000			328*		
TOTAL Budget Unit No. 0511	$ 2,990*	$ 3,723*	$ 4,102*	$ 3,774*	

FLOOD CONTROL ZONE 2 BUDGET UNIT 0520

Zone 2 exists as a financing medium for the planning, design, construction and operation of water development projects required to serve the Zone. Zone 2 was created in December, 1958, and presently occupies approximately 257,000 acres along the upper Salinas River between Pozo and the Monterey County line. Zone 2 is designated by the State Water Rights Board as the authorized place of use under Water Rights Permits 12851 and 12852, acquired in July, 1959, from the City of Paso Robles.

WORK PROGRAM INFORMATION

Work is not expected to continue on Santa Rita, Jack or Nacimiento projects other than that work necessary to supply input to the Corps of Engineers study being conducted.

DIVISION OF B.U. #

County Engineer 0960

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 2 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY BARCLAYS CO. S.F. 9132-0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 2	Secured Roll: $ 46,337,941 ; Unsecured Roll: $2,569,578	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 2	$ 12,348		$ 10,433			$1,915	$1,252	$3,167

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 2	$ 7,800		$ 7,800	$ 3,167	$4,633	231	$ 4,402	.01

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972 - 73 (4)	~~Approved~~ Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$	$ 685	$ 500	$ 500	
Property Taxes - Prior Unsecured	5014		186			
Interest - Treasurers	5311		377	430	430	
State-Other In-Lieu Taxes	5416		32			
Homeowners Property Tax Relief	5446	1,107	225		237	
Business Inventory Property Tax Reduction	5447	174	225		85	0520
Total Flood Control Zone 2		$ 1,281	$ 1,730	$ 930	$ 1,252	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972 - 73 (10)	~~Approved~~/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2140 Office Expense		$ 5	$	$	$	
2150 Professional & Specialized Services		7,301	7,009	7,800	7,800	
Total Flood Control Zone 2		$ 7,306*	$ 7,009	$ 7,800	$ 7,800	0520

At the end of the 1971-72 fiscal year, the Lopez Project completed the second complete year of operations. Water is being supplied to Arroyo Grande, Grover City, Pismo Beach, County Service Area No. 12, and County Service Area No. 13. Water from Lopez Reservoir is sold by contracts with these five agencies.

WORK PROGRAM INFORMATION

The water distribution system, which includes both Lopez and the Terminal Reservoir, the dam outlet works, the water treatment plant and about 25 miles of pipeline is required to be in operation 365 days. The length of time water is being processed on any given day will vary from 8 to 24 hours. The operational crew is required to remain flexible.

Techniques have been refined to allow greater economies and new methods will be further investigated to assure the greatest efficiency is maintained without sacrificing exceptionally high quality of treated water.

FLOOD CONTROL ZONE 3 - 0530
1972-73 FISCAL YEAR

		Actual 71-72		Estimated 72-73
REVENUES				
Operating				
Water Sales		$115,297		$162,485
Non Operating				
Equipment Rental	$ 2,141		300	
Interest	3,415		2,000	
Taxes	23,637			
Home Owners Property Tax Relief	1,668		880	
Business Inventory Tax Relief	216		256	
Revenue from Other Activities	25,000	56,077		3,436
TOTAL REVENUE		$171,374		$165,921
EXPENDITURES				
Operating				
Source of Supply - Main Dam	$17,071		16,200	
Source of Supply - Term. Dam	7,152		7,800	
Water Treatment	59,447		70,000	
Transmission & Distribution	3,453		5,000	
Administrative & General	15,816		16,000	
Capital Outlay	13,767			
Contingency		$116,706	12,000	127,000
Reserve for Equipment Replacement		12,250		20,000
Equipment		240		7,435
Non Operating				
U. S. Geological	12,450		12,450	
Other Gov't. Agencies (.04 Tax Rate to 0531)	11,793		12,400	
Reserve		$ 24,243	399	$ 25,249
TOTAL EXPENDITURES		$153,439		$179,684

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 3 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72-73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
FLOOD CONTROL ZONE 3	Secured Roll: $ 33,279,026 ; Unsecured Roll: $ 1,557,618	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
FLOOD CONTROL ZONE 3	$ 57,390		$ 57,390			-0-	$165,921	$165,921

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
FLOOD CONTROL ZONE 3	$ 179,285	$ 399	$ 179,684	$ 165,921	$ 13,763	$ 1,117	$ 12,646	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☒ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☒ Recommended ☐ 19____	~~Approved~~/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
					0530

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____	Actual ☐ Estimated ☐ Expenditures 19____	Expenditure Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
		329			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

FLOOD CONTROL ZONE 3
DEBT SERVICE (Name)

DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY SACRAMENTO PUBLISHING CO. (916) 443-9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
FLOOD CONTROL ZONE 3 - DEBT SERVICE	Secured Roll: $33,279,026 ; Unsecured Roll: $ 1,551,618	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND		Fund Balance as of June 30, 19 72 Actual ☐ Est. ☒	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
FLOOD CONTROL ZONE 3- DEBT SERVICE	A	$ 77,049		$77,049			-0-	$14,102	$14,102
	B	$126,196		$126,196			-0-	$247,767	$247,767
	C	$271,914		$271,914			-0-	$252,086	$252,086

FUND		REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0903	A	$ 139,500	$ 2,928	$142,428	$14,102	$128,326	$ 5,027	$123,299	.38
	B	$ 243,000	$ 4,767	$247,767	$247,767	-0-			
	C	$ 243,300	$ 8,786	$252,086	$252,086	-0-			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70-71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 -72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 -73 (4)	~~Approved~~ Adopted by the Governing Board 19 72 -73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Prop. Taxes - Prior Secured	5013	$ 4,205	$ 4,170	$ 1,900	$ 1,900	
Prop. Taxes - Prior Unsecured	5014	61	131	70	70	
District Water Sales	5682	475,853	470,960	485,853	485,853	
Interest, Treasurers	5311	33,247	16,503	16,000	16,000	
Business Inventory Prop. Tax Reduction	5447	1,363	1,380		1,553	
Homeowners Prop. Tax Relief	5446	7,248	7,462		8,579	
Total Flood Control Zone 3 Debt Service		$521,977*	$500,606*	$503,823*	$513,955*	0903

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 -71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 -73 (10)	~~Approved~~ Adopted by the Governing Board 19 72 -73 (11)	Fund (General or Operating unless otherwise indicated) (12)
3000 Other Charges						
3020 Bond Redemption		$ 5,000	$15,000	$ 35,000	$ 35,000	
3030 Bond Interest		591,934	591,337	590,203	590,203	
Fees		662	666	597	597	
Total Flood Control Zone 3 Debt Service		$ 597,596*	$607,023*	$625,800*	$625,800*	0903

FLOOD CONTROL ZONE 3 -
RECREATION AREA

BUDGET UNIT 0531

The Recreation Area is under contract to the Department of Parks and Beaches and is accountable to the District under the provisions of the Davis-Grunsky Act.

DIVISION OF

County Engineer

B.U. #

0960

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 3-RECR. **DISTRICT BUDGET**
(Name) AREA
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 3 - Recreation Area	Secured Roll: $ 33,279,026 ; Unsecured Roll: $ 1,557,618	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Flood Control Zone 3 - Recreation Area	$ 193,491	$ 64,115	$ 36,000			$ 93,376	$287,629	$381,005

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Flood Control Zone 3 - Recreation Area	$368,979	$12,026	$381,005	$381,005	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 70 - 71	Actual ☒ Estimated ☐ Revenues 19 71 - 72	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73	~~Approved~~ Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
State Aid	5448	$ 483				
Interest	5311	6,855	$ 6,544	$ 6,931	$ 6,931	
Equipment Rental	5326	165	45			
Other Gov. Agencies	5481		11,793	12,400	12,400	
Camping Fees	5662	84,421	111,494	99,727	99,727	
Daily Passes	5663	89,545	106,700	33,761	33,761	0531
Season Passes	5664	27,758	27,480	28,617	28,617	
Daily Boat Passes	5664.1	16,332	19,488	17,083	17,083	
Season Boat Passes	5665	9,920	13,660	11,383	11,383	
Group Fees	5665.1		233	282	282	
Other	5790			1,557	1,557	
Other Rec. Fees	5670	2,209	2,201			
Concessions	5668	6,618	12,513	11,854	11,854	
Other	5790	1,308	38	41	41	
Rents			477			
Total Zone 3 - Recreational Area		$245,131*	$311,642*	$287,629*	$287,629*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73	~~Approved~~ Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
1013 Allocated Positions				$ 21,744		
Total for Acct. 1000				21,744		
2010 Agriculture			$ 260			
2030 Communications		$ 101	157	250		
2070 Insurance				625		
2090 Maintenance-Equipment		1188	153	600		
2100 Maintenance-Structures		1247	1,537	2,000		
2120 Memberships		332		100		

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTR-ZONE 3 RECR. (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2140	Office Expense	$	11	150		
2150	Prof. & Spec. Services	182,127	230,276	275,760	50,619	
2180	Rental Equipment		283	850		0531
2190	Small Tools		28	300		
2200	Spec. Departmental Expense	161	161	1,600	275,760	
2220	Transportation & Travel	(91)	2,163	2,850		
2230	Utilities	10,735		2,200		
	Total Account 2000	$ 195,468	$235,029	$287,285	$ 326,379	
4010	Land Acquisition	34,986				
4020	Structures & Improvements		6,072	17,350	42,600	
4030	Equipment	30,000	1,179			
	Total Account No. 40000	$ 64,986	$ 7,251	$ 17,350	$ 42,600	
	Total for B.U. No. 0531	$ 260,454	$242,280	$326,379	$ 368,979	

FLOOD CONTROL ZONE 4 BUDGET UNIT 0540

Zone 4 currently serves as the financing agency for the San Luis Obispo County share of maintenance and operation costs for the Santa Maria levees. Zone 4 was created in June, 1961.

WORK PROGRAM INFORMATION

Because of the more rapid increase in assessed valuation of the Santa Barbara counterpart to Zone 4, the Zone 4 share of levee maintenance costs has steadily decreased since 1961-62, when the current maintenance agreement with Santa Barbara County Flood Control and Water Conservation District first went into effect, from 13.3% in 1960-61 to about 2.8% in 1970-71.

DIVISION OF B.U. #

County Engineer 0960

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 4 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SLO FLOOD CONTROL ZONE 4	Secured Roll: $ 3,755,731 ; Unsecured Roll: $ -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SLO FLOOD CONTROL ZONE 4	$ 7,206		$ 6,464			$ 742	288	$ 1,030

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SLO FLOOD CONTROL ZONE 4	$ 1,030		$ 1,030	$ 1,030	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Business Inventory Property Tax Reduction	5447	$ 15	$ 9	$	$	
Property Taxes - Prior Unsecured	5014	17	1			
Property Taxes - Prior Secured	5013	100	(8)			
Interest - Treasurers	5311	329	286	385	288	
Homeowners Property Tax Relief	5446	3				
Total Flood Control Zone 4		$ 464*	$ 288*	$ 385*	$ 288	0540

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2100 Maintenance - Structures	$ 897	$ 1,033	$ 1,030	$	
2140 Office Expense					
2150 Professional and Specialized Services	22			1,030	
2900 Expenditures Applicable to Prior Years					0540
Total Flood Control Zone 4	$ 919	$ 1,033	$ 1,030	$ 1,030	

385

FLOOD CONTROL ZONE 5A BUDGET UNIT 0551

Zone 5A was formed by resolution of the Board of Supervisors on July 26, 1965, for the purpose of planning, designing, constructing, maintaining and operating flood control and storm drain facilities in the Baywood-Los Osos area at the south end of Morro Bay.

WORK PROGRAM INFORMATION

By contract, the District through this zone has caused a master drainage plan for Zone 5A to be prepared. This plan calls for the installation of special drainage facilities for all new subdivisions and lot splits in the zone. Account 2900 includes costs incurred in the preparation of the master drainage plan. Account 2150 includes the costs of implementing and administering the new drainage plan.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 5A **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. (415) 621-1141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
FLOOD CONTROL ZONE 5A	Secured Roll: $1,203,305 ; Unsecured Roll: -0-	Secured: 5 %: Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %: Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %: Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 5A	$1,322		$ 1,122			$ 200	100	$300

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 5A	$ 300		$ 300	$ 300	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 54	$ 20	$	$	
Interest - Treasurers	5311	23	177	100	100	
Homeowners Property Tax Relief	5446	10				0551
Total Flood Control Zone 5A		$ 87	$ 197	$ 100	$ 100	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Specialized Services	$ 237	$	$ 300	$ 300	
Total Flood Control Zone 5A	$ 237	$	$ 300*	$ 300*	0551

337

AIR POLLUTION CONTROL DISTRICT BUDGET UNIT 0580

A County-wide Air Pollution Control District was established by the County Board of Supervisors during 1970. The Board of Supervisors considered the establishment of the new district upon the recommendation of the Executive Committee on County Pollution. Rules and Regulations for the County-wide Air Pollution Control District were adopted during 1971.

For the administration of the Air Pollution Control District, Dr. Howard Kusumoto, County Health Officer, has been appointed as the County Pollution Control Officer, and the district is now staffed with one officer.

WORK PROGRAM ANALYSIS

The Air Pollution Control program involves enforcement of local and State laws, investigating and correcting the cause of complaints, and public information and educational functions. As part of the Air Pollution Control District Rules and Regulations, there is a permit system requiring approval of construction plans and operation of equipment, etc., which may cause the emission of air contaminants. The permit system is considered an effective enforcement tool. Applicants are to obtain approval prior to commencing construction of new equipment.

REVENUE

Revenue may vary as Permits to Operate are issued only on a one-time basis since there is no need for renewal. The revenue for the first six months of fiscal year 1971-72 was $3,460 and it is estimated that the revenue will be $4,000 by June 30, 1972.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1970-71	1971-72	Estimate 1972-73
5160	-	$4,000	$2,000

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Quan.	Amt.
1.	Paper Tape Sampler	1	$ 600	1	$ 600
2.	High Volume Air Sampler	1	450	1	450
3.	Air Sampling Pump	1	125	1	125
4.	Portable Air Sampling Pump and Holder	1	180	1	180
5.	Recorder, Strip Chart	1	125		125
			$1,480		$1,480

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

AIR POLLUTION CONTROL **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 1472-0080

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
AIR POLLUTION CONTROL	Secured Roll: $ 331,070,980 ; Unsecured Roll: $ 14,457,738	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
AIR POLLUTION CONTROL	$29,462		$29,462			-0-	$ 2,503	$ 2,503

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
AIR POLLUTION CONTROL	$ 31,696	$ 3,560	$ 35,256	$2,503	$32,753	$1,301	$31,452	.01

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Sale of Ordinances (1)	5783		15			
Taxes-Prior Secured	5013	$	747	$	$ 600	
Taxes-Prior Unsecured	5014		114		75	
Interest - Treasurers	5311	66	538		450	
Homeowners Property Tax Relief	5446	977	1,001		1,037	
Business Inventory Prop. Tax Reduction	5447	136	300		341	
Taxes - In-Lieu	5471		6			
Other Licenses & Permits	5160		4,130	2,000		
Total Air Pollution Control District		$ 1,179*	$ 6,851*	$ 2,000*	$ 2,503*	0580

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1011 Officers & Department Heads		$ 1,500		$ 1,600	$ 1,600	
1012 Boards & Commissions					1,050	
1013 Allocated Positions		6,300	7,444	14,611	11,136	
1015 Extra Help		961	2,801			
1021 OASDI		367	432	936	576	
1022 County Retirement		1,464	750	1,912	981	0580
1031 Health Insurance		84	157	157	157	
Totals for Acct. No. 1000		$ 10,676*	$11,584*	$ 19,216*	$15,500	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

AIR POLLUTION CONTROL (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2020	Clothing	$ 7		$	$	
2030	Communications	120	153	200	200	0580
2070	Insurance	-0-	58	200	200	
2090	Maintenance-Equipment	12	56	300	300	
2110	Medical/Dental & Lab Supplies	120	9	300	300	
2120	Memberships	15	-0-	100	100	
2140	Office Expense	455	1,251	1,500	1,500	
2150	Professional & Spec. Services	2,176	100	2,000	2,000	
2160	Publications & Legal Notices	-0-	-0-	50	50	
2170	Rents-Structures & Grounds	420	800	2,100	2,100	
2180	Rents-Equipment	420		200	200	
2190	Small Tools & Equipment	118	205	200	200	
2200	Special Departmental Expense	242	66	300	300	
2220	Transportation & Travel	216	331	1,500	1,500	
2230	Utilities	430	583	1,000	1,000	
	Totals for Acct. No. 2000	$ 4,751*	$3,612*	$ 9,950*	$ 9,950*	
4030	Equipment	$ 1,078	$3,664	$ 1,480	$ 1,480	
	Totals for Acct. No. 4000	$ 1,078*	$3,664*	$ 1,480*	$ 1,480*	
	Totals for Air Pollution Control District	$ 16,505**	$18,860**	$ 30,646**	$ 26,930**	

COUNTY WATERWORKS DISTRICT NO. 1 - BUDGET UNIT 0591
(SAN MIGUEL)

The district was formed for the purpose and is charged with the responsibility to provide a potable water supply to all residents within the district boundaries.

The County Board of Supervisors are the governing body of County Waterworks Districts and since October 24, 1970, have been administered by the Special Districts Administrative Agency, a division of the Administrative Office.

On July 1, 1970, all governmental agency water purveyors were directed by State law to perform under an enterprise accounting system prescribed by the State of California Controller's Office.

San Lawrence Terrace, an annexed territory, will be provided water and sewer under a Joint Powers agreement with San Miguel Sanitary District. Grant funds are being solicited under a program initiated by the County Engineer through C.D.M. Inc., Consulting Engineers. The County Waterworkds District is contributing $8,000 toward that project to provide proper water facilities.

REVENUES

Revenues are derived from user charges only, as no capital improvements of great moment are contemplated. This district is operationally self-sustaining.

WORK PROGRAM INFORMATION

During this fiscal year, mandatory maintenance and scheduled renewal will be observed in addition to a chlorination equipment program to be implemented upon availability of funds and based on Water Quality Control needs. In addition to the above, long term program considerations are as follows:

Item	Amount	Completion Date
Three Automatic Chlorinators	$6,000	12/31/72
Purchase Sand Extractor for Well No. 2 (30 H.P.)	1,000	12/31/74
Install Fire Main to Warehouse	500	6/30/73
Purchase Pump Meters to Measure Well Production	1,500	6/30/75
Line Rehabilitation For Fire Protection Service	1,000 (Annually)	6/30/77

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 94132 PHA

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 1	Secured Roll: $ 602,051 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0591	$ 20,182		$ 8,044			$12,138	$10,750	$ 22,888

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0591	$ 22,888		$ 22,888	$ 22,888	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19__-__	Actual ☐ Estimated ☐ Expenditures 19__-__	Expenditure Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1972-73 Fiscal Year

0591

WATERWORKS NO. 1

OPERATING DETAILS	Actual 71-72		Estimated 72-73	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$ 7,559		$ 7,200	
Business	2,048		1,700	
All Other	1,036		850	
Total Water Sales		$ 10,643		$ 9,750
Non-operating Revenues				
Interest	$ 771		$ 1,000	
Prior Years				
Total Non-operating Revenues		$ 771		$ 1,000
TOTAL REVENUES		$ 11,414		$ 10,750
EXPENSES				
Operating Expenses				
Pumping	$ 4,801		$ 4,395	
Transmission & Distribution	2,499		2,740	
Customer	347		310	
Administrative & General	8,065		5,403	
Other Operating	3,064		3,040	
TOTAL OPERATING EXPENSES		$ 18,776		$ 15,888
Fixed Assets				
Structures & Improvements			$ 7,000	
Equipment				
TOTAL ASSETS		$ 432		$ 7,000
GRAND TOTAL EXPENSE		$ 19,208		$ 22,888

COUNTY WATERWORKS DISTRICT NO. 5 (TEMPLETON) BUDGET UNIT 0595

The district was formed for the purpose and is charged with the responsibility to provide a potable water supply to all residents within the district boundaries.

The County Board of Supervisors are the governing body of County Waterworks Districts and since October 24, 1970, have been administered by the Special Districts Administrative Agency, a division of the Administrative Office.

On July 1, 1970, all governmental agency water purveyors were directed by State law to perform under an enterprise accounting system prescribed by the State of California Controller's Office.

During 1971, annexation of 300 acres of K & B properties located west of Templeton was concluded and we are awaiting development plans for water service. Should development occur in this fiscal year, the district will extend a main to the east boundary of the freeway and the developer will install the rest of the facilities at his cost.

It is expected that annexation of properties in the area of Vineyard Road and the northeast corner of Templeton township, comprising some 250 acres will occur in 1972 or 1973. A zone of benefit within the new annexations will be established to provide funding for all new construction.

REVENUE

Revenue is derived from user charges only as this district is operationally self-sustaining.

WORK PROGRAM INFORMATION

During Fiscal Year 1972-73, mandatory maintenance will be observed as will scheduled renewals. Major construction projects have been provided for in this program pending several anticipated annexations which will necessitate main line extensions.

Item	Amount	Completion Date
Meter Replacement	$ 800	6/30/73
Main Line Extension	2,000	6/30/73
Service Extension	500	6/30/73
Main & Service Line Rehabilitation	750 (Annually)	6/30/77

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1972-73 Fiscal Year

0595 WATERWORKS NO. 5

OPERATING DETAILS	Actual 71-72		Estimated 72-73	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$16,970		$15,000	
Business	2,109		2,000	
Other	4,045		3,400	
Industrial	399			
Irrigation	986			
Total Water Sales		$24,509		$20,400
Water Services-Other	$ 16		$ 100	
Total Water Services		$ 16		$ 100
Non-operating Revenues				
Interest	$ 538		$ 750	
Other	1,806		0	
Total Non-operating Revenue		$ 2,344		$ 750
TOTAL REVENUES		$26,869		$21,250
EXPENSES				
Operating Expenses				
Pumping	$ 5,204		$ 5,400	
Water Treatment	189		100	
Transmission & Distribution	7,800		7,600	
Customer Accounts	607		500	
Administrative & General	11,891		6,640	
Other - Depreciation	2,733		3,000	
TOTAL OPERATING EXPENSE		$28,424		$23,240
Fixed Assets				
Structures & Improvements		6,149		$ 4,050
GRAND TOTAL EXPENSE		$34,573		$27,290

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 5 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72-73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY CADWELL CO. S-5123-9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 5	Secured Roll: $ 714,626 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0595	$ 20,159		$ 14,119			$ 6,040	$21,250	$27,290

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0595	$ 27,290		$ 27,290	$ 27,290	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19__-__	Actual ☐ Estimated ☐ Expenditures 19__-__	Expenditure Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY WATERWORKS DISTRICT NO. 6 - BUDGET UNIT 0596
(SANTA MARGARITA)

The district was formed for the purpose and is charged with the responsibility to provide a potable water supply to all residents within the district boundaries.

The County Board of Supervisors are the governing body of County Waterworks Districts and since October 24, 1970, have been administered by the Special Districts Administrative Agency, a division of the Administrative Office.

On July 1, 1970, all governmental agency water purveyors were directed by State law to perform under an enterprise accounting system prescribed by the State of California Controller's Office.

REVENUES

Revenues are derived from user charges only, making this district operationally self-sustaining.

WORK PROGRAM INFORMATION

During Fiscal Year 1972-73, mandatory maintenance and renewal will be observed. Ongoing rehabilitation occurs throughout each year in the areas of meter replacement, main and service line renewal and extensions and funds are provided for such work in this budget.

Long term Capital Improvement Programs are being considered for this district; funds for which will be accrued through water sales earnings and/or taxes as approved by your Honorable Board over a period of the next several years. The list is presented as follows:

Item	Amount	Completion Date
Meter Replacement	$ 1,000	6/30/73
1/2 Ton Pickup	3,000	6/30/76

DIVISION OF — B.U. #

Administrative Office — 0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS No. 6 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
WATERWORKS NO. 6	Secured Roll: $ 573,268 ; Unsecured Roll: $ 20,105	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
WATERWORKS NO. 6 0596	$ 7,824		$ 2,108			$ 5,716	$ 15,840	$ 21,556
WATERWORKS NO. 6 - DEBT SERV. 0902	$ 4,600		$ 7			$ 4,593	$ 967	$ 5,560

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
WATERWORKS NO. 6 0596	$21,556		$21,556	$21,556	-0-			-0-
WATERWORKS NO. 6 - DEBT SERV. 0902	$13,365		$13,365	$ 5,560	$ 7,805	$ 235	$ 7,570	1.39

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☒ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)
					0596

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19___-___ (8)	Actual ☐ Estimated ☐ Expenditures 19___-___ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19___-___ (10)	Approved/Adopted by the Governing Board 19___-___ (11)	Fund (General or Operating unless otherwise indicated) (12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1972-73 Fiscal Year

0596

WATERWORKS NO. 6

OPERATING DETAILS	Actual 71-72		Estimated 72-73	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$ 12,884		$ 12,300	
Business	2,733		2,300	
Other	594		490	
Total Water Sales		$ 16,211		$ 15,090
Water Services				
Other	$ 1,255		$ 500	
Total Water Services		$ 1,255		$ 500
Non-operating Revenues				
Interest	$ 205		$ 250	
Other	68			
Total Non-operating Revenues		$ 273		$ 250
TOTAL REVENUES		$ 17,739		$ 15,840
EXPENSES				
Operating Expenses				
Source of Supply				
Pumping	$ 3,123		$ 3,340	
Water Treatment	578		560	
Transmission & Distribution	4,935		4,960	
Customer Accounts	826		800	
Administrative & General	3,950		4,946	
Other Operating-Depreciation	3,890		3,950	
TOTAL OPERATING EXPENSES		$ 17,302		$ 18,556
Fixed Assets				
Equipment	$ 1,022		$ 3,000	
Total Fixed Assets		$ 1,022		$ 3,000
GRAND TOTAL EXPENSE		$ 18,324		$ 21,556

COUNTY WATERWORKS DISTRICT NO. 8 - BUDGET UNIT 0598
(CAYUCOS)

The district was formed for the purpose and is charged with the responsibility to provide a potable water supply to all residents within the district boundaries.

The County Board of Supervisors are the governing body of County Waterworks Districts and since October 24, 1970, have been administered by the Special Districts Administrative Agency, a division of the Administrative Office.

On July 1, 1970, all governmental agency water purveyors were directed by State law to perform under an enterprise accounting system prescribed by the State of California Controller's Office.

WORK PROGRAM INFORMATION

During Fiscal Year 1970-71 a 215,000 gallon storage tank has been installed and the interconnecting line to the main distribution system installed. This construction, in addition to rehabilitation to mains and services has been performed through a combined effort of district personnel and contractors and paid for from capital funds accumulated over the past several years.

The District, by virtue of Assessment District No. 28, will undergo extensive line rehabilitation in this Fiscal Year 1972-73.

Long term work programs, because of the new construction, will not be needed except for the installation of new meters to replace old, outdated meters as the need dictates and to provide meters to all unmetered services presently on minimum use. The meter program pace will be quickened considerably as funds for this purpose are available.

Upon completion of construction in Assessment District No. 1, a Fire Rating Study will be promulgated.

Item	Amount	Completion Date
Replace Meters	$ 1,000 (Annually)	6/30/75

DIVISION OF	B.U. #
Administrative Office	0030

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1972-73 Fiscal Year

0598

Waterworks No. 8

OPERATING DETAILS	Actual 71-72		Estimated 72-73	
Operating Revenues				
Water Sales				
Residential	$ 12,483		$ 12,900	
Business	180		145	
All Other	42		30	
Total Water Sales		$ 12,705		$ 13,075
Water Services	$ 3,378		$ 1,600	
Other				
Total Water Services		$ 3,378		$ 1,600
Total Operating Revenues		$ 16,083		$ 14,675
Non-operating Revenues	$		$ 1,150	
Interest	876			
Taxes & Assessments	$ 4,461			
Homeowners Tax Relief			223	
Total Non-operating Revenues		$ 5,337		$ 1,373
TOTAL REVENUES		$ 21,420		$ 16,048
EXPENSES				
Operating Expenses				
Pumping	$ 5,032		$ 5,368	
Transmission & Distribution	5,456		6,838	
Customer Accounts	163		184	
Administrative & General	12,371		6,180	
Other Operating - Depreciation	2,981		3,020	
TOTAL OPERATING EXPENSES		$ 26,003		$ 21,590
Fixed Assets				
Structures & Improvements	$			
Equipment			$ 1,000	
Construction in Progress	32,785			
TOTAL ASSETS		$ 32,785		$ 1,000
GRAND TOTAL EXPENSE		$ 58,788		$ 22,590

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS No. 8 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 8	Secured Roll: $ 1,933,593 ; Unsecured Roll: $ 3,669	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0598	$12,297		$ 10,355			$ 1,942	$16,048	$17,990

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0598	$ 22,590		$ 22,590	$ 17,990	$ 4,600	8	4,592	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19__-__ (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19__-__ (10)	Approved/Adopted by the Governing Board 19__-__ (11)	Fund (General or Operating unless otherwise indicated) (12)

LIGHTING DISTRICTS BUDGET UNITS 0601-0612

Lighting Districts are formed for the primary purpose of providing street lighting facilities in unincorporated areas of considerable population within the boundaries of the district or in recreational areas of need. To such districts, a lesser crime rate and reduced vehicle and pedestrian accident rate are a direct result.

This lighting district is governed by the Board of Supervisors and since October 24, 1970, has been administratively managed by the Special Districts Administrative Agency, a division of the Administrative Office.

REVENUES

Revenues are derived from taxes only and from these taxes the cost of power is paid directly to the utility company.

WORK PROGRAM INFORMATION

Installation of additional lights within the district boundary is initiated by written request and, if found to be within the district, an order to install, at no construction cost, is made to the utility company.

Provision for additional lighting has been included in this budget as is deemed to be reasonable. Should a program of greater circumstance occur, i.e. annexation, then it would be necessary to approach the Honorable Board of Supervisors for authorization and transfer of funds from contingency reserves.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72-73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Lighting	Secured Roll: $ 7,823,518 ; Unsecured Roll: $355,819	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Lighting	$ 5,895		$5,895			-0-	$1,419	$1,419

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero Lighting	$12,143	129	$12,272	$1,419	$10,853	448	$10,405	.14

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Homeowners Property Tax Relief	5446	$ 722	$ 785	$ -0-	$ 845	
Property Taxes - Prior Secured	5013	444	391	250	250	
Property Taxes - Prior Unsecured	5014	10	3	-0-	-0-	
Interest - Treasurers	5311	215	185	200	200	
Business Inventory Tax Reduction	5447	116	107	-0-	124	
Total Atascadero Lighting		$1,507*	$1,471*	$ 450*	$1,419*	0601

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$11,065	$10,983	$12,143	$12,143	0601
Total Atascadero Lighting	$11,065*	$10,983*	$12,143*	$12,143*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AVILA LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., L.A. (213) 21-1141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Avila Lighting	Secured Roll: $581,821 ; Unsecured Roll: $ 27,685	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Avila Lighting	$ 375		$ 375			-0-	$ 71	$ 71

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Avila Lighting	$ 1,580	$ 158	$ 1,738	$ 71	$ 1,667	$ 65	$ 1,602	.29

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972 - 73 (4)	~~Approved~~ Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowners Property Tax Relief	5446	$ 36	$ 44	$	$ 45	
Property Taxes - Prior Secured	5013	14	-0-			
Interest - Treasurers	5311	32	15	20	20	
Business Inventory Tax Reduction	5447	5	5		6	0602
Property Taxes - Prior Unsecured	5014	(3)	10			
Total Avila Lighting		$ 84*	$ 74*	$ 20*	$ 71*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972 - 73 (10)	~~Approved~~ Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities		$ 1,616	$ 1,578	$ 1,738	$ 1,580	
Total Avila Lighting		$ 1,616*	$ 1,578*	$ 1,738*	$ 1,580*	0602

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
NIPOMO LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CAMILLE CO. S.F. 9478 9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nipomo Lighting	Secured Roll: $ 19,337,044 ; Unsecured Roll: $ 463,829	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Nipomo Lighting	$ 2,530		$ 2,287			$ 243	$ 205	$ 448

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Nipomo Lighting	$ 4,205		$ 4,205	$ 448	$ 3,757	$ 83	$ 3,674	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972 - 73 (4)	~~Approved~~ Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013	$ 30	$ 42	$ 30	$ 30	
Interest - Treasurers	5311	130	86	70	70	
Homeowners Property Tax Relief	5446	71	76		76	0606
Business Inventory Tax Reduction	5447	26	27		29	
Total Nipomo Lighting		$ 257*	$ 231*	$ 100*	$ 205*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972 - 73 (10)	~~Approved~~ Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2230 Utilities		$ 3,843	$ 3,848	$ 4,205	$ 4,205	
Total Nipomo Lighting		$ 3,843*	$ 3,848*	$ 4,205*	$ 4,205	0606

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY GAILLARD CO., S. F. 94123 0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Lighting	Secured Roll: $ 629,236 ; Unsecured Roll: $ 8,138	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Oceano Lighting	$ 803		$ 611			$ 192	$ 290	$ 482

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Oceano Lighting	$ 1 994		$ 1 994	$ 482	$ 1,512	$ 18	$ 1,494	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972 - 73 (4)	~~Approved~~/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 107	$ 53	$ 60	$ 60	
Interest - Treasurers	5311	50	32	35	35	
Homeowners Property Tax Relief	5446	137	162		181	0607
Business Inventory Tax Reduction	5447	11	11	14	14	
Total Oceano Lighting		$ 305*	$ 258*	$ 95*	$ 290*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972 - 73 (10)	~~Approved~~/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	$ 1.853	$ 1,816	$ 1,994	$ 1,994	
Total Oceano Lighting	$ 1.853*	$ 1,816*	$ 1,994*	$ 1,994*	0607

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
Oceano Beach Lighting (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY DARNELL CO., L.A. 90720 9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Beach Lighting	Secured Roll: $ 683,367 ; Unsecured Roll: $ 85,572	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Oceano Beach Lighting	$ 946		$ 907			$ 39	$ 159	$ 198

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Oceano Beach Lighting	$2,200		$ 2,200	$ 198	$ 2,002	$ 185	$ 1,817	.28

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1970-71 (2)	Actual ☒ Estimated ☐ Revenues 1971-72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972-73 (4)	~~Approved~~ Adopted by the Governing Board 1972-73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Prop. Taxes - Prior Secured	5013	$ 97	$ 25	$ 20	$ 20	
Interest - Treasurers	5311	59	42	40	40	
Homeowners Prop. Tax Relief	5446	56	62		71	0608
Business Inventory Tax Reduction	5447	19	25		28	
Total Oceano Beach Lighting		$ 231	$ 154*	$ 60*	$ 159*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970-71 (8)	Actual ☒ Estimated ☐ Expenditures 1971-72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972-73 (10)	~~Approved~~ Adopted by the Governing Board 1972-73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$ 2,168	$ 2,115	$ 2,330	$ 2,200	
Total Oceano Beach Lighting	$ 2,168*	$ 2,115*	$ 2,330*	$ 2,200*	0608

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY BADGLEY CO. (L.A.) 8473 8141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
San Miguel Lighting	Secured Roll: $ 455,713 ; Unsecured Roll: $ 42,638	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
San Miguel Lighting	$ 1,075		$ 1,026			$ 49	$ 305	$ 354

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
San Miguel Lighting	$ 2,974	-0-	$ 2,974	$ 354	$ 2,620	$ 196	$ 2,424	.56

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972 - 73 (4)	~~Approved~~ Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 12	$ 18	$ 15	$ 15	
Property Taxes - Prior Unsecured	5014	9				
Interest - Treasurers	5311	68	42	40	40	0609
Homeowners Property Tax Relief	5446	138	186		195	
Business Inventory Tax Reduction	5447	56	61		55	
Total San Miguel Lighting		$ 283*	$ 307*	$ 55*	$ 305*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972 - 73 (10)	~~Approved~~ Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	$ 2,851	$ 2,844	$ 3,272	$ 2,974	
Total San Miguel Lighting	$ 2,851*	$ 2,844*	$ 3,272*	$ 2,974*	0609

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SANTA MARGARITA LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Santa Margarita Lighting	Secured Roll: $ 573,268 ; Unsecured Roll: $ 20,105	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Santa Margarita Lighting	$ 1,090		$ 1,090			-0-	$ 307	$ 307

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Santa Margarita Lighting	$ 2,200	$ 132	$ 2,332	$ 307	$ 2,025	$ 65	$ 1,960	.36

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes-Prior Secured	5013	$ 53	$ 101	$ 25	$ 25	
Interest-Treasurers	5311	47	33	30	30	
Homeowners Property Tax Relief	5446	175	199		217	0610
Business Inventory Tax Reduction	5447	36	23		35	
Total Santa Margarita Lighting		$ 311*	$ 356*	$ 55*	$ 307*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$ 2,138	$ 2,088	$ 2,300	$ 2,200	
Total Santa Margarita Lighting	$ 2,138*	$ 2,088*	$ 2,300*	$ 2,200*	0610

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SHANDON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 04-70 2141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Shandon Lighting	Secured Roll: $ 2,629 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19___ Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Shandon Lighting								

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
								0

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☐ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Prop. Taxes-Prior Secured	5013	$ 12				
Interest-Treasurers	5311	13				
Homeowners Prop. Tax Relief	5446	91	None	None	None	0611
Business Inventory Tax Reduction	5447	10				
		$ 126*				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☐ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	$968	None	None	None	
Total Shandon Lighting	$968*				0611

DISSOLVED
362

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY GARVEY CO., S.F. 0473-0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
Templeton Lighting	Secured Roll: $ 705,447 ; Unsecured Roll: $ 40,513	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Lighting	$ 1,965		$ 1,965			-0-	$ 408	$ 408

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Templeton Lighting	$ 2,810	$ 11	$ 2,821	$ 408	$ 2,413	$ 135	$ 2,278	.34

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Prop. Taxes -Prior Secured	5013	$ 28	$ 36	$ 35	$ 35	
Interest - Treasurers	5311	62	55	50	50	
Homeowners Prop. Tax Relief	5446	291	274	0	258	0612
Business Inventory Tax Reduction	5447	43	60	0	65	
Total Templeton Lighting		$ 424*	$ 425*	$ 85*	$ 408*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	$2,570	$ 2,537	$2,810	$2,810	
Total Templeton Lighting	$2,570*	$ 2,537*	$2,810*	$2,810*	0612

ATASCADERO COUNTY SANITATION DISTRICT-BUDGET UNIT 0654
(IMPROVEMENT DISTRICT NO. 1)

On October 24, 1970, the County Board of Supervisors transferred management responsibility for this entity from the County Hydraulic Engineers to the Special Districts Administrative Agency, a Division of the Department of Administrative Management.

The Deputy Administrator for Special Districts has contracted with the County Engineers for Accounting, Engineering, and Facility Operations. This budget has been prepared in concert with the County Engineer and his staff.

The District is now completing its first year of operation with substantially completed facilities.

Completion of the collection system has stimulated building activity in the improvement district. This growth and the routine change over from existing septic systems to the collector pipe system has progressed as shown by the following statistics:

MONTH	CONNECTIONS MADE TO SYSTEM	
	Monthly	Total
July	127	127
August	81	208
September	117	325
October	107	432
November	72	503
December	41	544
January	38	582
February	37	619
March	40	659
April	35	694

Provision for 1500 services was made at the time of construction. We estimate that at the present rate these services will be completely connected by the end of the 1972-73 fiscal year period.

We added one permanent operation position during the past fiscal period. This position provides for sewer lateral hook up and inspection permits and inspection of services which were not foreseen to be needed until the 1972-73 fiscal year. In addition, we were able to take advantage of the Emergency Employment Act for funding of a Utility Operator I position. This outside funding source will continue through the year. The present budget provides for increasing the half-time billing clerk to full time status to allow sufficient man hours to process the increased accounting work load. We will propose to make permanent in 1973-74 the presently government funded employee, completing our present authorized allocation of five positions.

With the rapid rate of connections to the collection system, the costs of maintenance and treatment are increasing. Tending to offset this are increased revenues. However, the period of complete dependence on revenue funding to defray operating costs will be attained only near the end of this period, making it necessary to use a combination of unexpended construction funds for emergency expenditures, and tax levies to carry the District through this period to the self-supporting position commonly found within the waste collection and treatment industry.

In addition to the rapid rate of connections inside of the District, we are also experiencing single residential and group property annexations to the District. This type of annexation affords the District increased assessed valuation and all construction and fees are paid by the petitioner.

There is no operating reserve for contingencies provided in this budget.

*PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	72-73	Adopted 72-73
Total		5	5	5	
Position	Range				
Wastewater Utility Operator IV	41	1	1	1	
Wastewater Utility Operator II	39	1	1	1	
Wastewater Utility Operator I	35	2	2	2	
Account Clerk ½T.	33	1	0	1	
Account Clerk-Full T.	33	0	1	0	

*Allocated in B.U. #0960

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATAS. SANITARY IMP. DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ATASCADERO COUNTY SANITATION IMPROVEMENT DISTRICT	Secured Roll: $ 7,150,355 ; Unsecured Roll: $ 70,662	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
ATASC. CO. SANIT. IMP. DIST. 0654	($ 2,709)				$17,000	$ 14,291	$40,800	$55,091
ATAS. CO. SANIT. IMP. DIST.-3931 DEBT SERV.	$77,956		$54,138			$ 23,818	$ 7,000	$30,818

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
ATAS. CO. SANIT. IMP. DIST. 0654	$86,548	$ 5,605	$92,153	$55,091	$37,062	$ 381	$36,681	.54
ATAS. CO. SANIT. IMP. DIST.-3931 DEBT SERV.	$44,300	$24,500	$68,800	$30,818	$37,982	$ 413	$37,569	.54

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior	5013-14	$	$1,500	$	$	
Interest	5311	12,374	5,800	7,000	7,000	
Total Atascadero Sanit. Impr. Dist.-Debt Service		$12,374*	$7,300*	$ 7,000*	$7,000*	3931

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
3000 Other Charges		$		$	$	
3020 Bond Redemption		5,000	5,000	5,000	5,000	
3030 Bond Interest		39,929	39,600	39,300	39,300	
Total Atascadero Sanit. Impr. Dist.-Debt Service		$ 44,929*	$44,600*	$ 44,300*	$ 44,300*	3931

ATASCADERO SANITATION IMPROVEMENT DISTRICT
BUDGET PROPOSAL

		Estimated 71-72		Estimated 72-73
REVENUES				
Operating				
Service Charges	$23,719		$34,200	
Penalties	148		200	
Permits & Inspection Fees	2,370	$26,237	4,800	$39,200
Non-Operating				
Construction Funds for Sewage Collection			17,000	
Prior Years - Flood	307			
Equipment Rentals	597		600	
Taxes & Assessments	38,575			
Interest	176	39,655	1,000	18,600
TOTAL REVENUE		$65,892		$57,800
EXPENDITURES				
Operating				
Sewage Collection	5,603		24,000	
Sewage Treatment	37,862		43,235	
Sewage Disposal	695		1,341	
Solid Waste Disposal	668		791	
Administration & General	18,846	$63,674	17,181	$86,548
Non-Operating				
Prior Years		(1,811)		
Other				
Work Orders	7,000			
Equipment	5,000		140	140
Manholes	693			
Reserve			5,465	
		$12,693		$ 5,605
TOTAL EXPENDITURES		$74,556		$92,153

ATASCADERO COUNTY GARBAGE DISTRICT BUDGET UNIT 0661

The district was formed to provide for the disposal of wet garbage, rubbish and refuse other than car bodies, etc. It is governed by the County Board of Supervisors and administratively managed by the Special Districts Administrative Agency, a division of the Administrative Office.

Like water purveyors, the garbage districts, too, are operating under the enterprise accounting system prescribed by the State Controller's Office.

REVENUES

Revenues are provided by a tax levy. Any surplus funds are placed in the reserve account.

WORK PROGRAM INFORMATION

The operation of the disposal site is performed under contract by other than County personnel, and on property leased by the district for that express purpose.

Due to the anti-pollution control ordinance adopted this past year, operations have changed from burning to landfill. In view of the anticipated increases in refuse tonnage, cost of disposal site rental is expected to reach its next higher rate of $300 per month sometime this year, as per our contract agreement.

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1972-73 Fiscal Year

ATASCADERO GARBAGE

0661

OPERATING DETAILS	Actual 71-72		Estimated 72-73	
REVENUES				
Interest	$ 148		$150	
Taxes - Business Inventory	78		89	
Homeowners	480		503	
Current-Prior Yr. Tax	7,352			
TOTAL REVENUES		$8,058		$742
EXPENSES				
Operating Expenses				
Contractual Services	$ 2,100		$3,600	
Professional Services	-0-		1,200	
Rents & Leases	3,900		3,000	
TOTAL EXPENSES		$6,000		$7,800

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO GARBAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 72-73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY CARLISLE CO., S.F. 9173 9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Garbage	Secured Roll: $ 18,372,229 ; Unsecured Roll: $815,634	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0661	$ 6,452		$ 6,452			-0-	$ 742	$ 742

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0661	$ 7,800	$ 217	$ 8,017	$ 742	$ 7,275	$ 294	$ 6,981	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☒ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☒ Recommended ☐ 19__-__	~~Approved~~/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
					0661

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19__-__	Actual ☐ Estimated ☐ Expenditures 19__-__	Expenditure Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

CAMBRIA GARBAGE DISPOSAL DISTRICT BUDGET UNIT 0662

The Cambria Garbage and Refuse Disposal District was formed in 1944 to provide disposal service to residences, business establishments and recreational facilities.

The district is governed by the County Board of Supervisors, administratively managed by the Special Districts Administrative Agency, and operated by its own personnel.

REVENUES

The revenue of the district is derived mainly from garbage services and a tax levy on the property within the district.

WORK PROGRAM INFORMATION

The district has completed the change-over from a burning to a landfill operation on a leased 5-acre parcel north of the Cambria township. To effect this change-over the district has purchased a bulldozer from its reserve funds in order to perform its own landfilling process and to reduce costs. Because all of the present garbage collection service is performed by its own personnel and equipment the district is experiencing an annual tax reduction at this time.

The purchase of the bulldozer necessitated the creation of a new position of Landfill Equipment Operator. This position did not increase the total number of personnel as one Garbage Helper was removed from the allocated positions.

Our primary concern until now has been the handling of peak loads during the tourist season; however, with the new sewer system and pleasant atmosphere, Cambria is surging upward with many new homes dramatically increasing the refuse load causing expansion of disposal areas and increased production to the extent of providing extra help this year and possible addition of one Garbage Helper II. Long term considerations are listed as follows:

Item	Amount	Completion Date
Install Gate, Locks & Establish Open Hours	$ 500	12/31/72
New Gasoline Tank (1000 Gallon)	450	6/30/73
Build New Garage	$ 2,000	6/30/74
New Garbage Truck	25,000	6/30/75

PERSONNEL REQUIREMENTS

		Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total		5	5	5	
Position	Range				
Superintendent	39	1	1	1	
Garbage Helper II	31	1	1	1	
Garbage Helper I	30	2	2	2	
Landfill Equip. Oper.	37	1	1	1	

DIVISION OF Administrative Office

B.U. # 0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA GARBAGE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CAMBRIDGE CO., S.F. 1-13-0000

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
CAMBRIA GARBAGE DISTRICT	Secured Roll: $ 8,432,514 ; Unsecured Roll: $ 177,670	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
CAMBRIA GARBAGE DISTRICT	$47,171		$47,171			-0-	$ 9,978	$9,978

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
CAMBRIA GARBAGE DISTRICT	$43,410	$ 9,915	$53,325	$9,978	$43,259	$ 88	$ 43,259	.54

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____- (5)	Fund (General or Operating unless otherwise indicated) (6)
					0662

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditures 19____-____ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted by the Governing Board 19____-____ (11)	Fund (General or Operating unless otherwise indicated) (12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1972-73 Fiscal Year

CAMBRIA GARBAGE

0662

OPERATING DETAILS

REVENUES	Actual 71-72		Requested 72-73	
Service Charges	$4,574		$4,800	
Taxes - Homeowners	1,688		1,703	
Business Inventory	217		175	
Prior Secured	1,494		1,000	
Current Tax Levy	44,286			
Interest Income	1,744		2,300	
TOTAL REVENUES		$54,003		$9,978
EXPENSES				
Operating Expenses				
Gasoline, Oil & Fuel	$ 2,297		$2,500	
Professional Services	1,129		100	
Repairs & Maintenance	3,531		5,000	
Salaries & Wages	26,982		27,840	
Employees Benefits	3,464		4,120	
Insurance	986		1,200	
Office Expense	189		100	
Utilities	163		200	
Rents & Leases	1,848		1,750	
Operating Supplies	324		400	
Travel	165		200	
		$41,078		$43,410

COUNTY SERVICE AREA NO. 1 BUDGET UNIT 0671

County Service Area No. 1 was formed January 3, 1961, and is charged with the financial responsibility for operations and maintenance of drainage facilities in Tract 199 (Galaxy Park).

This County Service Area has been maintained for the purpose of doing drainage work as necessary and during the past three years we have budgeted $2,000 for drainage easement which has not been used because it has not been necessary to perform that task. We assume that it will be completed during the fiscal year of 1972-73.

The addition of two annexed properties to the Service Area in 1971-72 increased the assessed valuation. At present these annexations have not caused any maintenance problems and until further development is made in that area we do not expect a great increase in maintenance problems to occur in the next year.

Budget Unit 0671 (Galaxy Park) and Budget Unit 0678 (Grand View Mesa) will likely be consolidated in the fiscal year 1972-73 and the powers of those Service Areas will be expanded to include all statutory services in one budget unit. In addition to the drainage function for this Service Area one of the annexed properties, the Keene Trailer Park, has been established as a zone of benefit for the purposes of sewage; however, no request for such services have been received nor budgeted for. All other services allowable under the statutes are presently dormant.

WORK PROGRAM INFORMATION

Item	Amount	Completion Date
Weed Control	$ 100	12/30/73
Brush Clearing	820	11/30/73
Drainage EAsement	2,000	5/30/73

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CO. SERV. AREA NO. 1 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY BANDELIER PRINTING, SAN LUIS OBISPO

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Serv. Area No. 1	Secured Roll: $ 208,032 ; Unsecured Roll: $ 6,419	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Co. Serv. Area No. 1	$3,075		$1,304			$1,771	$ 295	$ 2,066

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Co. Serv. Area No. 1	$2,920	-0-	$ 2,920	$2,066	$ 854	$ 24	$ 830	.42

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Prop. Taxes - Prior Sec.	5013	$ 5	$ 42	$ 5	$ 5	
Interest - Treasurers	5311	30	88	30	30	
Homeowners Prop. Tax Relief	5446	570	271		260	0671
Total County Service Area #1		$ 605*	$ 401*	$ 35*	$ 295*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 - 72 (10)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maint. Structure and Grounds		$ 50	$ 2	$ 100	$ 100	
2150 Prof. and Spec. Serv.		$ 577	391	820	820	0671
Total 2000 Accts.		$ 627*	$ 393*	$ 920*	$ 920*	
4020 Structures & Improvements				$ 2,000	$ 2,000	
Total 4000 Accts				$ 2,000*	$ 2,000*	
Total County Service Area #1		$ 627*	$ 393*	$ 2,920*	$ 2,920*	

COUNTY SERVICE AREA NO. 3 BUDGET UNIT 0673

County Service Area No. 3 was formed August 10, 1964, and is charged with the financial responsibility for operation and maintenance of drainage facilities in Tracts 130, 149, portions of Turri and Mello properties, portion of Lots 30 and 31 of the Rancho Canada de Los Osos and La Laguna. On January 17, 1966, Tract 189, and Tract 341 and certain other parcels were annexed to the existing area for like purpose. In 1971, 65 acres of additional properties were annexed to the Service Area with an assessed valuation of $14,950.

County Service Area #3 will be dissolved upon the approved formation of a new County Service Area encompassing this area and County Service Area #4, the Water District and the Fire District and the Sanitation District in the Los Osos area. To this end, we have approved the $63 expenditure for annexation fees in accordance with State law.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

WORK PROGRAM INFORMATION

Item	Amount	Completion Date
Weed Control	$230	12/30/72
Brush/Mud Clearing to the upper end of Reservoir	550	4/30/73
Annexation Fees	63	

DIVISION OF B.U. #

Administrative Office 0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CO. SERV. AREA NO. 3 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 94123 0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Serv. Area No. 3	Secured Roll: $417,560 ; Unsecured Roll: $ 1,282	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Co. Serv. Area No. 3	$ 258		$ 258			-0-	$ 26	$ 26

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Co. Serv. Area No. 3	$ 843	$ 178	$ 1,021	$ 26	$ 995	$ 3	$ 992	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Prop. Taxes - Prior Sec.	5013	22	-0-	10	10	
Interest - Treasurers	5311	20	10	10	10	
Homeowners Prop. Tax Relief	5446	3	6		6	0673
Total CSA #3		$ 45*	$ 16*	$ 20*	$ 26*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maint. - Structures		$ 53	$ 336	$ 230	$ 230	
2150 Prof. & Spec. Serv.		499	364	550	550	
2200 Spec. Dept. Exp.				63	63	0673
Total 2000 Accts.		$ 552*	$ 700*	$ 843*	$ 843*	
4900 Exp. Appl. Prior Yrs.			$ 240			
Total CSA #3		$ 552*	$ 940*	$ 843*	$ 843*	

COUNTY SERVICE AREA NO. 4 BUDGET UNIT 0674

County Service Area No. 4 comprises Tract 306, Cabrillo Estates, and is located in the Los Osos area. It was established November 2, 1964, for the purpose of installation and maintenance of street lighting, maintenance of park and common areas, and maintenance of drainage facilities. The 1971 annexation of Vista De Oro Tract No. 417 has caused the costs of utilities to double within the service area. The Special Districts agency is attempting to secure procedural information relative to development and annexation in concert with planning and subdivision review levels, in an effort to provide up-to-date information for budget purposes which, in turn, should reduce the contingency fund hazard caused by such developments.

If the South Bay area is formed into an all encompassing County Service Area, this Service Area will be dissolved and all assets and liabilities transferred to the new entity.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

WORK PROGRAM INFORMATION

Until the area is developed and the ground is covered with vegetation, sand and silt are expected to be deposited on the streets by rain and wind. The cost of removing such material is being borne by County Service Area No. 4.

Item	Amount	Completion Date
Weed Control	$ 150	4/30/73
Sand Removal	750	5/30/73
Utilities	3,372	6/30/73

DIVISION OF B.U. #

Administrative Office 0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CO. SERV. AREA NO. 4 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72-73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 0478-0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Serv. Area No. 4	Secured Roll: $ 750,145 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Co. Serv. Area No. 4	$ 483		$ 478			$ 5	$ 205	$ 210

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Co. Serv. Area No. 4	$ 4,272		$ 4,272	$ 210	$ 4,062	-0-	$ 4,062	.57

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70-71 (2)	Actual ☒ Estimated ☐ Revenues 1971-72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72-73 (4)	~~Approved~~/Adopted by the Governing Board 19 72-73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Prop. Taxes - Prior Sec.	5013	10	25	10	10	
Interest - Treasurers	5311	135	76	80	80	
Homeowners Prop. Tax Relief	5446	24	33	-0-	115	0674
Total CSA #4		$ 169*	$ 134*	$ 90 *	$ 205*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70-71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71-72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72-73 (10)	~~Approved~~/Adopted by the Governing Board 19 72-73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maint. - Struct. & Grds.		$ 114	$ -0-	$ 150	$ 150	
2150 Prof. & Spec. Serv.		$ 1,711	18	$ 750	$ 750	
2230 Utilities		-0-	2,626	$ 3,372	$ 3,372	0674
Total CSA #4		$ 1,825*	$2,644*	$ 4,272*	$ 4,272*	

COUNTY SERVICE AREA NO. 6 BUDGET UNIT 0676

County Service Area No. 6 was formed February 8, 1965, and consisted of the original Cambria Lighting District. On March 15, 1965, the remaining major portion of Cambria was annexed to the service area.

The agency is charged with supervision and financing of all highway illumination within the service area, together with all appurtenant services and functions. As is the case with Highway Lighting Districts, a reserve for contingencies equal to 50 percent of the operation budget is proposed.

Continued Service of utility lighting and study of water drainage maintenance will be the target for this fiscal year looking forward to providing an annual maintenance schedule for the future.

The past fiscal year activity included the installation of several street lights at strategic street intersections and more importantly the replacement of overhead and outdated street lighting with underground utility construction with street lights installed reflecting the prevailing decor and aesthetic feeling of the Community of Cambria.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

WORK PROGRAM INFORMATION

Item	Amount	Completion Date
Utilities	$ 6,382	6/30/73

DIVISION OF B.U. #

Administrative Office 0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 6 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72-73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CASWELL CO., S.F. (415) 621-2141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 6	Secured Roll: $ 7,817,207 ; Unsecured Roll: $110,148	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 6	$ 3,546		$ 3,546			-0-	$ 429	$ 429

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No. 6	$6,382	$ 67	$ 6,449	$ 429	$ 6,020	$ 79	$ 5,941	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1970-71 (2)	Actual ☒ Estimated ☐ Revenues 1971-72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972-73 (4)	~~Approved~~ Adopted by the Governing Board 1972-73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 75	$ 106	$ 75	$ 75	
Interest - Treasurers	5311	91	113	80	80	
Homeowners Property Tax Relief	5446	243	242		252	0676
Business Inventory Tax Reduction	5447	21	22		22	
Total County Service Area No. 6		$ 430*	$ 483*	$ 155*	$429*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1970-71 (8)	Actual ☒ Estimated ☒ Expenditures 1971-72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972-73 (10)	~~Approved~~ Adopted by the Governing Board 1972-73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Special Services		$ 149	$ -0-	$ -0-	$ -0-	
2230 Utilities		3,970	5,688	6,382	6,382	0676
Total County Service Area #6		$ 4,119*	5,688*	$ 6,382*	$ 6,382*	

COUNTY SERVICE AREA NO. 7 (NACIMIENTO - NORTH SHORE)

BUDGET UNIT 0677

County Service Area No. 7 was formed on December 11, 1967, and thus became fully operational during the 1968-69 fiscal year.

The agency was formed for all of the permissible purposes of a County Service Area as provided in the enabling legislation, except highway construction. However, in 1971 construction was added.

A sewerage feasibility study has been completed but not yet published. This, as you will recall was a joint venture contract with Monterey County. We will look forward to design and planning costs at a future date predicated on the demands of the people in County Service Area No. 7 and the Health Departments.

Construction of the main road through the Service Area will be paid for by owners of property as they develop and to this extent owners will provide bonding and/or cash as required by the conditions of their use permits for construction.

This department will commence operations of General Resources, Inc. (Oak Shores) Water and Sewer System at the end of a two-year trial operating period. This should occur in Fiscal Year 1973-74.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

WORK PROGRAM INFORMATION

Item	Amount	Completion Date
Road Maintenance	$ 1,000	4/30/73
Road Alignment & Setting of Road Grades	7,500	6/30/73
Purchase of Engineering Plans for Road Alignment	11,629	6/30/73
Complete Design & Planning of Road	17,500	6/30/74
Purchase Right-of-Way & Construction	200,000	6/30/75

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 7 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY DAILY/LEE CO., S.F. (9470-9141)

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0677	Secured Roll: $ 2,484,246 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0677	$ 40,860	$1,000	$ 31,551			$ 8,309	$1,200	$9,509

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0677	$ 20,129		$20,129	$ 9,509	$10,620	-0-	$10,620	.45

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Unsecured	5014	$	$ 8	$	$	
Property Taxes - Prior Secured	5013	401	9			
Interest - Treasurers	5311	1,086	1,592	1,200	1,200	
Business Inventory Tax Reduction	5447	3				0677
Other Governmental Agencies	5481	11,630				
Total County Service Area No. 7		$13,120*	$ 1,609*	$ 1,200*	$ 1,200*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2100 Maintenance - Structure & Grounds		$ 346	$ -0-	$ 1,000	$ 1,000	
2150 Professional & Special Services			$ 2,150	19,129	19,129	0677
Total County Service Area No. 7		$ 346*	$ 2,150*	$20 129*	$20,129*	

COUNTY SERVICE AREA NO. 8 BUDGET UNIT 0678

County Service Area No. 8 was formed June 14, 1965, pursuant to Resolution No. 245-65 for virtually all of the authorized extended services permitted under the County Service Area Act. County Service Area No. 8 encompasses the area included within Tract 319, Grand View Mesa No. 4 on the Nipomo Mesa.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

WORK PROGRAM INFORMATION

Item	Amount	Completion Date
Drainage Clearance	$ 100	9/1/72
Herbicide & Labor	170	6/30/73

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 8 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72-73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area #8	Secured Roll: $ 61,400 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area #8	$ 228		$ 225			$ 3	$ 5	$ 8

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area #8	$ 270		$ 270	$ 8	$ 262	-0-	$ 262	.45

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70-71 (2)	Actual ☒ Estimated ☐ Revenues 19 71-72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72-73 (4)	~~Approved~~/Adopted by the Governing Board 19 72-73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest - Treasurers	5311	$ 9	$ 9	$ 5	$ 5	0678
Total County Service Area #8		$ 9*	$ 9*	$ 5*	$ 5*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70-71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71-72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72-73 (10)	~~Approved~~/Adopted by the Governing Board 19 72-73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Special Services		-0-	$ 66	$ 270	$ 270	0678
Total County Service Area No. 8		-0-	$ 66*	$ 270*	$ 270*	

COUNTY SERVICE AREA NO. 10 (CAYUCOS) BUDGET UNIT 0680

County Service Area No. 10 was formed October 18, 1965, and included area within the former Cayucos Lighting District. On November 22, 1965, the major remaining portion of Cayucos was annexed to the service area.

The agency is charged with the supervision and financing of all highway illumination within the service area together with all appurtenant services and functions. As is the case with all Highway Lighting Districts, a reserve for contingencies equal to 50% of the operation budget is proposed.

During this fiscal year, the Underground Utilities Committee for the County of San Luis Obispo will be preparing boundaries and other recommendations for your Honorable Board to consider for Ocean Avenue and Cayucos Drive underground facilities, as it is rated No. 3 on the priority list of the committees recommendations and which received your approval. Funds for this project will be available from P.U.C. Rule 20 funds either this year or in 1973/74.

The statutory services presently existing in this County Service Area have been expanded to include Parks and Recreation to provide a swimming pool for the area.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 10 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 94133 (914)

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area #10	Secured Roll: $ 5,888,102 ; Unsecured Roll: $ 79,185	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area #10	$ 5,089		$ 5,089			-0-	$ 953	$ 953

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 10	$ 9,735	$5,316	$15,051	$ 953	$14,098	$ 114	$ 13,984	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972 - 73 (4)	~~Approved~~/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Unsecured	5014	$ 1	$ 11	$	$	
Property Taxes - Prior Secured	5013	405	196	150	150	
Interest - Treasurers	5311	204	150	100	100	
Homeowners Property Tax Relief	5446	382	423		653	
Business Inventory Tax Reduction	5447	35	33		50	0680
Total County Service Area #10		$ 1,027*	$ 813*	$ 250*	$ 953*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972 - 73 (10)	~~Approved~~/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Special Services		$ 51	$	$	$	
2230 Utilities		8,928	8,690	9,735	9,735	
Total County Service Area No. 10		$ 8,979*	$ 8,690*	$ 9,735*	$ 9,735*	0680

COUNTY SERVICE AREA NO. 11 (LOS BERROS) BUDGET UNIT 0681

County Service Area No. 11 was formed May 9, 1966, pursuant to Resolution No. 224-66 for virtually all of the authorized extended services permitted under the County Service Area Act. County Service Area No. 11 encompasses land in and adjacent to Tract 320 in the Los Berros Valley area.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

WORK PROGRAM INFORMATION

Item	Amount	Completion Date
Sand Clearance	$ 100	5/30/73

DIVISION OF — B.U. #

Administrative Office — 0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA No. 11 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72-73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY BANKS & CO., S.F. (415) 621-4141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 11	Secured Roll: $ 65,055 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area #11	$ 924		$ 924			-0-	$ 26	$ 26

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area #11	$ 100	$ 13	$ 113	$ 26	$ 87	-0-	$ 87	.14

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1970-71 (2)	Actual ☒ Estimated ☐ Revenues 1971-72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972-73 (4)	~~Approved~~ Adopted by the Governing Board 1972-73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest - Treasurers 5311	$ 27	$ 30	$ 20	$ 20	0681
Homeowners Property Tax Relief 5446	18	8		6	
Total County Service Area #11	$ 45*	$ 38*	$ 20*	$ 26*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970-71 (8)	Actual ☒ Estimated ☐ Expenditures 1971-72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972-73 (10)	~~Approved~~ Adopted by the Governing Board 1972-73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Special Services	-0-	-0-	$ 100	$ 100	0681
Total County Service Area No. 11		-0-	$ 100*	$ 100*	

COUNTY SERVICE AREA NO. 12 BUDGET UNIT 0682

County Service Area No. 12 was formed April 23, 1966, pursuant to Resolution No. 194-66 for the purpose of providing a water supply in the Port San Luis-Avila area, excluding the unincorporated community of Avila Beach. A contract for a supply of 337 acre-feet of water per annum from the Lopez Project has been entered into by the County of San Luis Obispo on behalf of this agency.

On November 4, 1968, the County of San Luis Obispo leased the Avila and Oceano Water Companies from the South San Luis Obispo Water Corporation on behalf of County Service Areas No. 12 and No. 13 respectively, in the amount of $36,750 per year, payable in semi-annual payments through 1993, at which time ownership will be vested in the County of San Luis Obispo.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency, who in turn has contracted with the County Engineer to administer and operate the water companies, and does so under the rules and regulations of the State Controller, Water Utility Agency Section. The County Service Areas No. 12 and No. 13 serve approximately three times the number of consumers served by all other waterworks districts in the County. A separate appropriation is required for County Service Area No. 13 (Oceano Water Company) which is set forth under Budget Unit 0683.

In 1972, County Service Area No. 12 sold 30% of its facility to the City of Pismo Beach and is planning to sell the remaining 40% to a new County Water District being formed in Avila. Should this come to pass, County Service Area No. 12 will not be in the retail water business until such time as Lopez water sub-contractors desire retail water service. Individual developments of properties with water entitlements will govern our future activities.

REVENUE

Sale of water to the consumer will be the operational income as well as the debt service payment for the bonds.

1. County Service Area No. 12 77 acre-feet
2. Contract water users 260 acre feet

WORK PROGRAM INFORMATION

Because of a projected austerity program, maintenance and operation will be held at a low key. However, certain sections of the transmission lines are in poor condition and may erupt into major repair work. We therefore have programmed a minimal replacement of facilities based on the need as it appears and list them as follows in order of importance.

1. Replacement of inadequately sized and located line at the rate of 500 feet per year.

2. Modify the meter, line facilities, and storage as necessary.

The total water service area is being considered for reorganization under a locally controlled entity. An agreement with the City of Pismo Beach for the sub-lease of that portion of the water service area known as Sunset Palisades has been executed resulting in reduced revenues and expenditures. The change in the source of supply from local ground water to the Lopez Project supply will require modifications to the system, but will greatly increase the level of water quality to the residents of the service area.

DIVISION OF B.U. #

Administrative Office 0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 12 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

PRINTED BY GARRETT'S PD. C.F. 04/28-814

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area #12	Secured Roll: $ 999,399 ; Unsecured Roll: $32,605	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0682	$ 10,658		$ 3,109			$ 7,549	$101,015	$108,564

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0682	$108,766		$108,766	$108,564	$ 202	$202	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual [ ] Estimated [ ] Revenues 19____-____ (3)	Revenue Estimates Requested [ ] Recommended [ ] 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)
					0682

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19____-____ (8)	Actual [ ] Estimated [ ] Expenditures 19____-____ (9)	Expenditure Estimates Requested [ ] Recommended [ ] 19____-____ (10)	Approved/Adopted by the Governing Board 19____-____ (11)	Fund (General or Operating unless otherwise indicated) (12)

C.S.A. NO. 12
BUDGET PROPOSAL

	Actual 71-72		Estimated 72-73	
REVENUES				
Operating				
Water Sales				
Residential	$27,002		$23,205	
Motels, Business & Industrial	11,048		10,098	
Lopez Contracts	49,061		59,958	
Public Authority	2,936	$90,047	3,000	$96,261
Water Services				
Fire Prevention	288		192	
New Service	475		325	
Other	198	961	147	664
TOTAL OPERATING REVENUES		$91,008		$96,925
Non-Operating				
In-Lieu Taxes			246	
Lease of Property			3,430	
Interest	460		350	
Home Owner's property Tax Relief	31		32	
Business Inventory Tax Relief	664		498	
Taxes	6,306			
Other - Flood Damage Reimbursement	1,635	$ 9,096	---	4,556
TOTAL REVENUES		$100,104		$101,481
EXPENDITURES				
Operating				
Work Orders In Progress	$ 1,046			
Source of Supply	56,357		66,548	
Pumping	4,495			
Water Treatment	2,893			
Transmission & Distribution	5,310		4,850	
Customer Accounts	1,171		1,790	
Administration & General	15,126	$ 86,398	15,978	89,166
Other				
Depreciation	70		100	
Capital Outlay	639		$19,500	
Reserve	6,254	$ 6,963	---	19,600
TOTAL EXPENDITURES		$ 93,361		$108,766

COUNTY SERVICE AREA NO. 13 BUDGET UNIT 0683

County Service Area No. 13 was formed April 18, 1966, pursuant to Resoluiton No. 190-66, for the purpose of providing a water supply in the Oceano area. A contract for a supply of 303 acre-feet of water per annum from the Lopez Project has been entered into by the County of San Luis Obispo on behalf of this agency.

REVENUE

Water sales by the Water Company are expected to maintain the cost of operation and acquisition payment, while taxes levied together with excess water sales will pay for the Lopez water contract. Any operational excess funds will be returned to the reserve fund, thereby looking to a reduced tax load in Fiscal Year 1973-74.

WORK PROGRAM INFORMATION

On November 4, 1968, the Oceano Water Company was leased by the County of San Luis Obispo under the same situation as set forth in the General Statement for County Service Area No. 12.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency, and in turn sub-contracted operations to the County Engineer.

Replacement of equipment and lines are being planned, and unless emergencies arise which dictate immediate replacement we will program replacement on an annual basis. Such items being considered for replacement at this time are natural gas powered engine, pumping equipment, storage facilities and related site acquisition for additional storage, as well as replacing transmission lines (300 feet per year) and main line extensions for new development. Installation and construction will be dictated by availability of capital funds.

PERSONNEL REQUIREMENTS

	Auth. 71-72	Req. 72-73	Recomm. 72-73	Adopted 72-73
Total	3	3	3	
Position				
Water Systems Operator	1	1	1	
Maintenance Man	1	1	1	
Superv. Clerk I	1	1	1	

The personnel above also serve County Service Area No. 12 (Avila) as required. Extra help is used as dictated by operational necessity.

DIVISION OF B.U. #

Administrative Office 0030

COUNTY SERVICE AREA NO. 13
BUDGET PROPOSAL

	Actual 71-72		Estimated 72-73	
REVENUES				
Water Sales				
Residential	$ 77,716		$ 80,000	
Motels, Business & Industrial	5,613		4,000	
Public Authorities	4,669	$ 87,998	4,500	$ 88,500
Water Services				
Fire Prevention	1,607		1,600	
New Service	3,050		2,300	
Penalties	1,257		1,350	
Reconnections	606	$ 6,520	600	5,850
Total Operating Revenue		$ 94,518		$ 94,350
Non-Operating				
Equipment Rental	$ 711			
Interest	588		500	
Taxes	19,857			
Homeowners & Business Inventory Tax Relief	1,684		1,700	
Other	318	$ 23,158		$ 2,200
TOTAL REVENUE		$117,676		$96,550
EXPENDITURES				
Operating				
Source of Supply	$39,650		44,000	
Pumping	2,914		2,263	
Water Treatment	119		100	
Transmission & Distribution	12,036		16,726	
Customer Accounts	8,089		7,200	
Administration & General	34,358		40,931	
Taxes & Depreciation	997	$ 98,163	500	$111,720
Non-Operating				
Prior Years	357			
Work Orders		357		
Capital Outlay				
Transmission & Distribution	1,608		4,634	
Source of Supply	278			
3/4 Ton Truck	5,331			
Desk & Chair			408	
Reserve	2,185	9,402	4,000	9,042
TOTAL EXPENDITURES		$107,922		$ 120,762

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 13 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72-73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLYLE CO., S.F. (415) 621-6161

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area #13	Secured Roll: $ 2,024,242 ; Unsecured Roll: $ 94,585	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0683	$ 9,648		$ 9,648			-0-	$96,785	$96,785

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0683	$116,762	$1,309	$118,071	$96,785	$21,286	$ 902	$ 20,384	1.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
					0683

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY SERVICE AREA NO. 15 BUDGET UNIT 0685
(MORRO BAY, BAYWOOD, CAYUCOS AMBULANCE)

County Service Area No. 15 was formed by Board Resolution No. 67-585, dated December 11, 1967, for the single purpose of providing emergency ambulance service in the Baywood-Morro Bay area. The agency thus became fully operational in 1968-69.

County Service Area No. 15 does not include the City of Morro Bay, but the cost of the ambulance service is shared between the City and the Service Area in proportion to their assessed valuation.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 15 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S.F. (415) 781-4141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area #15	Secured Roll: $23,918,078 ; Unsecured Roll: $ 485,573	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area #15	$ 7,304		$ 7,304			-0-	$3,923	$3,923

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area #15	$ 6,045	$2,510	$8,555	$3,923	$4,632	$ 87	$ 4,545	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 119	$ 78	$ 50	$ 50	
Interest - Treasurers	5311	157	180	150	150	
Homeowners Property Tax Reduction	5446	146	154		171	0685
Business Inventory Tax Relief	5447	69	42		52	
Other Governmental Agencies	5481	5,923	3,942	3,500	3,500	
Total County Service Area No. 15		$ 6,414*	$ 4,396*	$ 3,700*	$ 3,923*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional and Special Services		$ 9,021	$ 6,139	$ 6,045	$ 6,045	0685
Total County Service Area No. 15		$ 9,021*	$ 6,139*	$ 6,045*	$ 6,045*	

COUNTY SERVICE AREA NO. 16 (SHANDON) BUDGET UNIT 0686

County Service Area No. 16 was formed by Board Resolution No. 68-669, dated December 26, 1968, for the purpose of providing water service, structural fire protection, sewer service and street and highway lighting.

Dissolution of the Shandon Lighting District and its incorporation into County Service Area No. 16 was effected in Fiscal Year 1971-72, and is indicative in a great part of the tax rate increase for this present Budget Unit 0686.

During Fiscal Year 1970-71 a Master Water and Sewer Plan was presented to the Planning Commission and the Federal Water Control Board and approved; therefore, the budget appropriations herein provided include all lighting costs in addition to a contingency fund for lighting expansion requirements and administrative/ engineering costs and/or consultant fees if necessary to implement the water/sewer system, if required. The Advisory Board of Shandon County Service Area No. 16 has called for a water and/or sewer bond election to establish a desirability by the people for this project which in turn would enhance their chances for grant funds from either EDA or FHA sources.

WORK PROGRAM INFORMATION

Lights will continue to be installed as needed, if approved by your Honorable Board. Continued engineering and administrative functions will be necessary if the desirability to install the Water and/or Sewer Project by the people is evidenced by their bond election this fall.

Item	Amount	Completion Date
County or Consultant Engineering or Administration	$ 500	6/30/73
Special Dept. Expense (Election)	450	6/30/73
Utilities	1,380	6/30/73

DIVISION OF: Administrative Office

B.U. #: 0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 16 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE & CO., S.F. (415) 781-4141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area #16	Secured Roll: $ 140,126 ; Unsecured Roll: $ 9,783	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area #16	$ 1,000		$ 684			$ 316	$ 280	$ 596

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area #16	$2,330		$ 2,330	$ 596	$ 1,734	$ 70	$ 1,664	1.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013	$ 21	$ 6	$ 10	$ 10	
Interest - Treasurers	5311	76	36	50	50	
Other Gov. Agencies	5481	442				
Rev. Disc. District	5730	107				0686
Rev. Prior Years	5750	82				
Homeowners Property Tax Relief	5446	166	129		200	
Business Inventory Tax Reduction	5447	16	37		20	
Total County Service Area #16		$ 910*	$ 208*	$ 60*	$ 280*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 70-71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 .72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2150 Professional & Special Services		$ 2,969	$ 156	$ 500	$ 500	
2200 Special Departmental Expense				450	450	
2230 Utilities			1,252	1,380	1,380	0686
Total 2000 Accounts			$ 1,408*	$ 2 330*	$ 2,330*	
Total County Service Area #16		$ 2,969*	$ 1,408*	$ 2,330*	$ 2,330*	

COUNTY SERVICE AREA NO. 17 BUDGET UNIT 0687

County Service Area No. 17 was formed May 12, 1969, pursuant to Resolution No. 69-278, for the purpose of installation of electrical facilities. (These facilities do not include street lighting.)

There are to be no utility charges as all usage will be billed and collected by Pacific Gas and Electric Company pursuant to the existing contract and California Public Utilities Commission Rules. We have budgeted funds necessary to maintain engineering, administrative and consultant fees anticipated for the year. At the end of this fiscal year, unless the district's services are expanded, all remaining funds shall be transferred to a reserve status, to be subsequently drawn upon for required services in future years.

DIVISION OF	B.U. #	
Administrative Office	0030	400

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CO. SERV. AREA NO. 17 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S.F. 0429 8141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Serv. Area No. 17	Secured Roll: $3,933,470 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
CSA #17-DEBT SERV.	Secured Roll: $3,914,160 ; Unsecured Roll: $17,274	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Co. Serv. Area No. 17	$ 7,327		$ 7,327			-0-	$ 45	$ 45
Debt Service -CSA #17	$ 32,752		$32,752			-0-	$ 790	$ 790

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Co. Serv. Area No. 17	$ -0-	$ 45	$45 45	$ 45	-0-			
Debt Service -CSA #17	$ 20,150	$ 66	$20,216	$ 790	$19,426	$ 90	$19,336	.52

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Prop. Taxes - Prior Sec.	5013		$1,632	$ 25	$ 25	
Prop. Taxes - Prior Unsec.	5014		(25)			
Interest - Treas.	5311	$ 161	887	$ 20	$ 20	0687
Homeowner's Prop. Tax Relief	5446		42			
Bus. Inv. Tax Reduction	5447					
Total CSA #17		$ 229*	$2,536*	$ 45*	$ 45*	
Interest - Treas.	5311	-0-	$ 792	$ 725	725	0907
Homeowner's Prop. Tax Relief	5446	-0-	57			
~~Total Debt Service~~		-0-	$ 849*	$ 725*	$790*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. & Spec. Serv.		$ 659	-0-	-0-	-0-	
Total CSA #17		$ 659	-0-			0687
3020 Bond Redemption		-0-	-0-	$ 5,000	$ 5,000	
3030 Bond Interest		-0-	$7,656	$ 15,000	$ 15,150	
Total Debt Service		-0-	$7,656*	$ 20,150*	$ 20,150*	0907

COUNTY SERVICE AREA NO. 18 BUDGET UNIT 0688

County Service Area No. 18 was formed November 19, 1970, pursuant to Resolution No. 70-17, for the purpose of providing sewer services.

During the past two fiscal years, an Engineering Feasibility Study has been underway; the results of which will guide the financial program of the future. Presently, planned expenditures are for County administrative engineering costs and to provide for contingency expenditures of a professional consultant nature.

The Engineering Feasibility Study referred to above has been completed and paid for. The present status of this program rests in the hands of the citizens of County Service Area No. 18 pending the outcome of their study of the feasibility report and an informal petition being circulated to indicate to your Honorable Board whether or not they desire to proceed with the project. Reserve funds should provide for costs and anticipated expenditures for the ensuing year.

DIVISION OF	B.U. #	
Administrative Office	0030	402

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 18 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY PACKARD CO., S.F. 94130 8141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 18	Secured Roll: $857,202 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 18	$1,294		$ 294			$ 1,000	-0-	$1,000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
County Service Area No. 18	$ 1,000		$ 1,000	$1,000	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1970-71 (2)	Actual ☒ Estimated ☐ Revenues 1971-72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972-73 (4)	~~Approved~~ Adopted by the Governing Board 1972-73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest - Treasurers	5311	$ 8	$ 31	-0-	-0-	
Homeowners Property Tax Relief	5446		445	-0-	-0-	0688
Total County Service Area No. 18		$ 8*	$ 476*	-0-		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1970-71 (8)	Actual ☒ Estimated ☐ Expenditures 1971-72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972-73 (10)	~~Approved~~ Adopted by the Governing Board 1972-73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2150 Professional & Special Services		-0-	$5,650	$ 1,000	$ 1,000	
Total County Service Area No. 18		-0-	$5,650*	$ 1,000*	$ 1,000*	0688

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 1972 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☒ (3)	Decreases by Cancellation Made Available for Financing: ~~Approved~~/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FLOOD CONTROL & WATER CONSERVATION							
SLO Co. Flood Control & Water Consv.	$ 27,801				-0-	$ 27,801	0501
SLO Co. Flood Control & Wtr. Cnsv-US Gov.	54,927				$ 6,013	60,940	0502
State Water Service Contract	29,158				-0-	29,158	0503
Nacimiento Water Service Contract	18,910				9,255	28,165	0504
Flood Control Zone 1	1,813				-0-	1,813	0510
Flood Control Zone 1-Debt Service	3,311				16	3,327	0901
Flood Control Zone 1A	6,965				-0-	6,965	0511
Flood Control Zone 2	10,433				-0-	10,433	0520
Flood Control Zone 3	57,930				399	58,329	0530
Flood Control Zone 3-Recreation	36,000				12,026	48,026	0531
Flood Control Zone 3-Debt Service	77,049				2,928	79,977	0903A
Flood Control Zone 3-Debt Service	126,196				4,767	130,963	0903B
Flood Control Zone 3-Debt Service	271,914				8,786	280,700	0903C
Flood Control Zone 4	6,464				-0-	6,464	0540
Flood Control Zone 5A	1,122				-0-	1,122	0551
Total Flood Control & Wtr. Consv.	$ 729,993*				$ 44,190*	$ 774,183*	
AIR POLLUTION CONTROL DISTRICT	$ 29,462				$ 3,560		0580
Total Air Pollution Control	$ 29,462*				$ 3,560*		
WATERWORKS DISTRICT							
Waterworks No. 1	$ 8,044				-0-	$ 8,044	0591
Waterworks No. 5	14,119				=0-	14,119	0595
Waterworks No. 6	2,108				-0-	2,108	0596
Waterworks No. 6-Debt Service	7				-0-	7	0902
Waterworks No. 8	10,355				-0-	10,355	0598
Total Waterworks Districts	$ 34,633*				-0-	$ 34,633*	
LIGHTING DISTRICTS							
Atascadero Lighting	$ 5,895				$ 129	$ 6,024	0601
Avila Lighting	375				158	533	0602
Nipomo Lighting	2,287				-0-	2,287	0606
Oceano Lighting	611				-0-	611	0607
Oceano Beach Lighting	907				-0-	907	0608
San Miguel Lighting	1,026				-0-	1,026	0609
Santa Margarita Lighting	1,090				132	1,222	0610
Templeton Lighting	1,965				11	1,976	0612
Total Lighting Districts	$ 14,156*				$ 430*	$ 14,586*	
HEALTH & SANITATION DISTRICTS							
Atascadero Sewer							0651
Atascadero County Sanitation							0652
Perkins Sewer							0653
Atascadero Co. Sanitation Inprovmt.	-0-				$ 5,605	$ 5,605	0654
Atascadero Co. Sanit. Improv-Debt Serv.	77,956				682	78,638	3931
Atascadero Garbage	6,452				217	6,669	0661
Cambria Garbage	47,171				9,915	57,086	0662
Total Health, Sanitation & Garbage	$ 131,579*				$ 16,419*	$ 147,998*	
COUNTY SERVICE AREAS							
County Service Area No. 1	$ 1,304				-0-	$ 1,304	0671
County Service Area No. 3	258				178	436	0673
County Service Area No. 4	478				-0-	478	0674
County Service Area No. 6	3,546				67	3,613	0676
County Service Area No. 7	31,551				-0-	31,551	0677
County Service Area No. 8	225				-0-	225	0678
County Service Area No. 10	5,089				5,316	10,405	0680
County Service Area No. 11	924				13	937	0681
County Service Area No. 12	3,109				-0-	3,109	0682

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 1972 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☒ (3)	Decreases by Cancellation Made Available for Financing: ~~Approved~~/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
COUNTY SERVICE AREA (Con't.)							
County Service Area No. 13	$ 9,648				$ 1,309	$ 10,957	0683
County Service Area No. 15	7,304				2,509	9,813	0685
County Service Area No. 16	624				-0-	624	0686
County Service Area No. 17-Debt Service	32,752				66	32,818	0907
County Service Area No. 17	7,327				45	7,372	0687
County Service Area No. 18	294				-0-	294	0688
Total County Service Area	$104,433*				$ 9,503*	$113,936*	

DISTRICTS CONTROLLED BY OTHER GOVERNING BOARDS

SPECIAL DISTRICTS OFFICERS

SANITARY

AVILA 3002
Mrs. Evelyn Wilson
P. O. Box 237
Avila Beach 93424

SAN MIGUEL 3003
R. H. Steward, Secty.
P. O. Box 26
San Miguel 93451

TEMPLETON 3005
Noel R. Bennett
Main Street
Templeton 93465

OCEANO 3006
Rose Baughman, Secty. (Mrs.)
P. O. Box 548
Oceano 93445

SANITATION

SOUTH SLO COUNTY 3021
Tom Butch
338 Ledo Place
Arroyo Grande 93420

FIRE

ATASCADERO 3101
Merle Boelk, Chief
6004 Lewis Avenue
Atascadero 93422

AVILA 3102
Art Siler, Chief
100 San Luis Street
Avila Beach 93424

CAMBRIA 3103
Joaquin Soto, Secty.
Oakhurst & Pinewood Dr.
Cambria 93428

CAYUCOS 3104
Merle Molinari, Secty.
399 E. Street
Cayucos 93430

OCEANO 3107
Tim Storton, Secty.
581 Newman Drive
Arroyo Grande 93420

SAN MIGUEL 3108
Norval "Rex" Axalt, Chairman
950 Mission Street
San Miguel 93451

SANTA MARGARITA 3109
Herb Brazzi
Santa Margarita 93453

SOUTH BAY
Edward Jablonski, Secty.
2315 Bayview Hts. Dr.
Los Osos 93401

CEMETERY

ADELAIDA CEMETERY 3201
Raymond Dubost, Secty.
Adelaide Route
Paso Robles 93446

ARROYO GRANDE 3202
James Thompson, Bus. Mgr.
895 Frontage Road
Arroyo Grande 93420

ATASCADERO 3203
Kay Roland
P. O. Box 425
Atascadero 93422

CAMBRIA 3204
Paul Squibb
P. O. Box 331
Cambria 93428

CAYUCOS-MORRO BAY 3205
Grover Wallace, Supt.
P. O. Box 286
Cayucos 93430

ESTRELLA 3206
Arthur Van Dollen, Secty.
Hog Canyon Road
San Miguel 93451

PASO ROBLES 3207
Virginia Brandon, Secty.
P. O. Box 2003
Paso Robles 93446

SAN MIGUEL 3208
Mrs. Louise Bonnifield, Secty.
P. O. Box 55
San Miguel 93451

SANTA MARGARITA 3209
Roma Walker, Secty.
P. O. Box 133
Santa Margarita 93453

SHANDON 3210
Clifton Stanley, Sr.
P. O. Box 213
Shandon 93461

TEMPLETON 3211
Elizabeth Larsen, Secty.
Templeton 93465

SOIL CONSERVATION

Las Tablas 3302
Parkfield-Cholame 3303
Upper Salinas 3304
Myrtle Mosher
P. O. Box 1198
Paso Robles 93446

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY & SANITATION DISTRICTS								
3002 Avila Sanitary	$ 5,008	$ 503	$ 5,511	$ 310	$ 5,201	$ 249	$ 4,952	1.00
3003 San Miguel Sanitary	4,625		4,625	2,030	2,595	228	2,367	.60
3005 Templeton Sanitary	-0-							-0-
3006-7 Oceano Sanitary	11,365	12,208	23,573	18,432	5,141	213	4,928	.25
3021 South SLO County San.	85,816		85,816	85,816	-0-			-0-
Total Sanitary & San.	$106,814*	$12,711*	$119,525*	$106,588*	$ 12,937*	$ 690*	$ 12,247*	
FIRE DISTRICTS								
3101 Atascadero Fire	$152,719	-0-	$152,719	$ 43,986	$108,733	$ 3,830	$104,903	.85
3102 Avila Fire	8,835	1,417	10,252	1,783	8,469	321	8,148	.75
3103 Cambria Fire	17,500	1,944	19,444	1,695	17,749	248	17,501	.25
3104 Cayucos Fire	15,400	-0-	15,400	4,887	10,513	142	10,371	.20
3107 Oceano Fire	24,271	253	24,524	3,455	21,069	671	20,398	1.00
3108 San Miguel Fire	4,235	298	4,533	1,518	3,015	245	2,770	.64
3109 Santa Margarita Fire	5,946	1,390	7,336	1,709	5,627	181	5,446	1.00
3011 South Bay Fire	95,756	-0-	95,756	11,492	84,264	590	83,674	.85
3012 Templeton Fire	9,200	-0-	9,200	3,548	5,652	291	5,361	.80
Total Fire Districts	$333,862*	$ 5,302*	$339,164*	$ 74,073*	$265,091*	$ 6,519*	$258,572*	
CEMETERY DISTRICTS								
3201 Adelaida Cemetery	$ 182		$ 182	$ 182	-0-			-0-
3202 Arroyo Grande Cemetery	60,000	4,160	64,160	45,742	18,418	946	$ 17,472	.04
3203 Atascadero Cemetery	39,075		39,075	21,470	17,605	522	17,083	.12
3204 Cambria Cemetery	6,500	1,054	7,554	2,318	5,236	132	5,104	.04
3205 Cayucos-Morro Bay Cem.	79,000		79,000	26,067	52,933	842	52,091	.11
3206 Estrella Cemetery	500		500	488	12	12	-0-	0
3207 Paso Robles Cemetery	64,093		64,093	41,947	22,146	1,262	20,884	.10
3208 San Miguel Cemetery	10,250		10,250	5,000	5,250	261	4,989	.08
3209 Santa Margarita Cem.	7,000		7,000	3,505	3,495	245	3,250	.09
3210 Shandon Cemetery	2,020		2,020	466	1,554	57	1,497	.03
3211 Templeton Cemetery	7,300		7,300	2,726	4,574	147	4,427	.06
Total Cemetery Dist	$275,920*	$ 5,214*	$281,134*	$149,911*	$131,223*	$ 4,426*	$126,797*	
OTHER DISTRICTS								
3301 Arroyo Grande Soil Cs	$ 750		$ 750	$ 750	-0-			-0-
3302 Las Tablas Soil Csv.	1,331		1,331	1,331	-0-			-0-
3303 Parkfield-Cholame Soil	916	135	1,051	1,051	-0-			-0-
3304 Upper Salinas Soil Cs	1,318		1,318	1,318	-0-			-0-
3401 Shell Beach Co. Wtr.	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Total Other Districts	$ 4,315	$ 135	$ 4,450	$ 4,450				
TOTAL OTHER GOVERNING BDS. W/FUNDS IN CO. TREASURY	$720,911	$23,362	$744,273	$335,022	$409,251	$ 11,635	$397,616	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1972 -73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY CARLISLE CO., S. F. 1472-0080

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 72 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
SANITARY & SANITATION DISTRICTS								
3002 Avila Sanitary	$ 3,108		$ 3,108			-0-	$ 310	$ 310
3003 San Miguel Sanitary	3,212		1,803			$ 1,409	621	2,030
3005 Templeton Sanitary	1,500		1,500			-0-	-0-	-0-
3006-7 Oceano Sanitary	71,945		61,225		($10,720)	-0-	18,432	18,432
3021 So. SLO Sanitation	15,986		10,929			5,057	80,759	85,816
Total San. & Sanitation	$ 95,751*		$ 78,565*		($10,720)*	$ 6,466*	$100,122*	$106,588*
FIRE DISTRICTS								
3101 Atascadero Fire	$107,650		$ 84,380	$ 50		$ 23,220	$ 20,766	$ 43,986
3102 Avila Fire	19,649		19,629	20		-0-	1,783	1,783
3103 Cambria Fire	19,761		19,761			-0-	1,685	1,685
3104 Cayucos Fire	46,314		43,871			2,443	2,444	4,887
3107 Oceano Fire	7,348		7,348			-0-	3,455	3,455
3108 San Miguel Fire	21,253		21,253			-0-	1,518	1,518
3109 Santa Margarita Fire	10,516		10,516			-0-	1,709	1,709
3111 South Bay Fire	92,107		91,105	25		977	10,515	11,492
3112 Templeton Fire	17,953		16,630			1,323	2,225	3,548
Total Fire Districts	$342,551*		$314,493*	$ 95*		$ 27,963*	$ 46,100*	$ 74,063*
CEMETERY DISTRICTS								
3201 Adelaida Cemetery	$ 927		$ 780			$ 147	$ 35	$ 182
3202 Arroyo Grande Cemetery	116,001		115,976	25		-0-	45,742	45,742
3203 Atascadero Cemetery	53,112		43,874			9,238	12,232	21,470
3204 Cambria Cemetery	11,955		11,955			-0-	2,318	2,318
3205 Cayucos-Morro Bay Cemetery	7,529		1,018	25		6,486	19,581	26,067
3206 Estrella Cemetery	2,280		1,902			378	110	488
3207 Paso Robles Cemetery	35,929		17,587	25		18,317	23,630	41,947
3208 San Miguel Cemetery	10,235		7,568			2,667	2,333	5,000
3209 Santa Margarita Cemetery	10,345		8,429			1,916	1,589	3,505
3210 Shandon Cemetery	4,176		3,923			253	213	466
3211 Templeton Cemetery	16,378		16,320			58	2,668	2,726
Total Cemetery Districts	$268,867*		$229,332*	$ 75*		$ 39,460*	$110,451*	$149,911*
OTHER DISTRICTS								
3301 Arroyo Grande Soil Consv.	$ 1,152		$ 1,152			-0-	$ 750	$ 750
3302 Las Tablas Soil Consv.	2,397		2,397			-0-	1,331	1,331
3303 Parkfield-Cholame Soil Csv	1,279		1,279			-0-	1,051	1,051
3304 Upper Salinas Soil Consv.	833		833			-0-	1,318	1,318
3401-2 Shell Beach Co. Water	-0-		-0-			-0-	-0-	-0-
Total Other Districts	$ 5,661*		$ 5,661*				$ 4,450*	$ 4,450*
TOTAL OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	$712,830		$628,051	$ 170	($10,720)	$ 73,889	$261,123	$335,012

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AVILA SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
AVILA SANITARY	Secured Roll: $ 521,363 ; Unsecured Roll: $ 27,685	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
AVILA SANITARY	$ 3,108		$ 3,108			-0-	$ 310	$ 310

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
AVILA SANITARY	$ 5,008	$ 503	$ 5,511	$ 310	$ 5,201	$ 249	$ 4,952	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☒ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-5014	$ 45	-0-	$ 50	$ 50	
Interest	5311	119	80	80	80	
Homeowners	5446	171	170		156	
Business Inventory	5447	23	22		24	
Sanitation Services	5620					
Other Revenue	5790		367			3002
Total Avila Sanitary		$ 358*	$ 639*	$ 130*	$ 310*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 1,577	$ 1,398	$ 1,320	$ 1,320	
2000 Services & Supplies		3,234	4,322	3,688	3,688	3002
Total Avila Sanitary		$ 4,811	$ 5,720*	$ 5,008*	$ 5,008*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL SANITARY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SAN MIGUEL SANITARY	Secured Roll: $ 415,239 ; Unsecured Roll: $ 42,276	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SAN MIGUEL SANITARY	$ 3,212		$ 1,803			$ 1,409	$ 621	$ 2,030

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SAN MIGUEL SANITARY	$ 4,625		$ 4,625	$ 2,030	$ 2,595	$ 228	$ 2,367	.60

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-5014	$ 17	$ 18	$ 20	$ 20	
Interest	5311	116	113	115	115	
Sanitation Services	5620	243	25	200	200	
Other Revenues	5790	21	114	25	25	3003
Homeowners	5446	162	205	200	200	
Business Inventory	5447	55	75	61	61	
Total San Miguel Sanitary		$ 614*	$ 550*	$ 621*	$ 621*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 2,182	$ 1,810	$ 2,300	$ 2,300	
2000 Services & Supplies		510	1,421	1,825	1,825	
3000 Other Charges		-0-	-0-	-0-	-0-	3003
4000 Fixed Assets				500	500	
Total San Miguel Sanitary		$ 2,692*	$ 3,231*	$ 4,625*	$ 4,625*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON SANITARY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
TEMPLETON SANITARY	Secured Roll: $ 653,696 ; Unsecured Roll:	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
TEMPLETON SANITARY	$ 1,500		$ 1,500			-0-	-0-	-0-

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
TEMPLETON SANITARY	-0-		-0-	-0-	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest 5311	$ 113	$ 92	-0-	-0-	
Total Templeton Sanitary	$ 113*	$ 92*	-0-	-0-	3005

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 Services & Supplies	$ -0-	$ 1,007	-0-	-0-	3005
Total Templeton Sanitary		$ 1,007*			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
OCEANO SANITARY	Secured Roll: $ 2,075,054 ; Unsecured Roll: $ 94,585	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
OCEANO SANITARY	$ 71,945		$ 61,225		($10,720)	-0-	$ 18,432	$18,432

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
OCEANO SANITARY	$ 11,365	$12,208	$23,573	$18,432	$5,141	$ 213	$ 4,928	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-5014	$ 234	$ 161	$ 200	$ 200	
Interest	5311	3,449	2,744	2,450	2,450	3006-7
Other Governmental Agencies	5467			800	800	
Sanitation Services	5620	21,849	14,750	14,500	14,500	
Other Revenue	5790		38			
Homeowners	5446	388	377		440	
Business Inventory	5447	31	40		42	
Total Oceano Sanitary		$25,951*	$18,110*	$17,950*	$18,432*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits		$ 2,120	$ 2,310	$ 2,520	$ 2,520	
2000 Services and Supplies		13,591	6,881	8,705	8,705	3006-7
4000 Fixed Assets				140	140	
Total Oceano Sanitary		$ 15,711*	$ 9,191*	$ 11,365*	$ 11,365*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SOUTH SLO CO. SANITATION (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 94123 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SOUTH SLO CO. SANITATION	Secured Roll: $14,782,915 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SOUTH SLO CO. SANITATION	$15,986		$ 10,929			$ 5,057	$80,759	$85,816

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SOUTH SLO CO. SANITATION	$85,816		$85,816	$85,816	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 42	$ 13	-0-	-0-	
Interest	5311	532	454	400	400	
Federal Aid for Disaster	5463		558			3021
Sanitation Services	5620	54,119	63,964	75,309	75,309	
Other Revenue	5790	241	243	5,050	5,050	
Total South SLO CO. Sanitation		$54,934*	$65,232*	$80,759*	$ 80,759*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	~~Approved~~ Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 31,263	$ 34,773	$ 40,463	$ 40,463	
2000 Services & Supplies		24,442	26,574	34,353	34,353	3021
4000 Fixed Assets		1,685	1,372	11,000	11,000	
Total South SLO Sanitation		$57,390*	$ 62,719*	$ 85,816*	$ 85,816*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ATASCADERO FIRE	Secured Roll: $ 12,990,033 ; Unsecured Roll: $ 500,687	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
ATASCADERO FIRE	$107,650		$84,380	$ 50		$23,220	$20,766	$43,986

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
ATASCADERO FIRE	$152,719		$152,719	$ 43,986	$108,733	$3,830	$104,903	.85

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 3,625	$ 4,084	$ 4,000	$ 4,000	
Interest	5311	5,364	4,035	4,000	4,000	
Other Sales	5785	539	25			
Sale of Fixed Assets	5760		245			
Other Revenues	5790	3,810	2,811	2,800	2,800	3101
Homeowners	5446	8,136	8,391		1,090	
Business Inventory	5447	965	1,045		8,876	
Total Atascadero Fire		$22,339*	$ 20,636*	$ 10,800*	$ 20,766*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 70,944	$ 81,539	$ 88,500	$ 88,500	
2000 Services and Supplies		14,527	14,875	19,900	19,900	
3000 Other Charges		42	24	50	50	3101
4000 Fixed Assets		39,189	43,605	20,000	44,269	
Total Atascadero Fire		$124,702*	$140,043*	$128,450*	$152,719*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AVILA FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
AVILA FIRE	Secured Roll: $ 1,143,586 ; Unsecured Roll: $ 47,561	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
AVILA FIRE	$19,649		$ 19,629	$ 20		-0-	$1,783	$1,783

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
AVILA FIRE	$ 8,835	$1,417	$10,252	$1,783	$8,469	$ 321	$8,148	.75

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 34	$	$ 25	$ 25	
Interest	5311	752	661	625	625	
Charges for Current Services	5683	72	605	75	75	3102
Other Revenue	5790	151	51	50	50	
Homeowners	5446	128	128	117	117	
Business Inventory	5447	854	737	891	891	
Total Avila Fire		$ 1,991*	$ 2,182*	$ 1,783*	$ 1,783*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 3,245	$ 3,286	$ 3,450	$ 3,450	
2000 Services & Supplies		4,631	5,444	5,235	5,235	3102
4000 Fixed Assets		397		150	150	
Total Avila Fire		$ 8,273*	$ 8,730*	$ 8,835*	$ 8,835*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
CAMBRIA FIRE	Secured Roll: $ 7,378,663 ; Unsecured Roll: $ 110,036	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
CAMBRIA FIRE	$ 19,761		$ 19,761			-0-	$ 1,695	$ 1,695

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
CAMBRIA FIRE	$ 17,500	$ 1,944	$ 19,444	$ 1,695	$ 17,749	$ 248	$ 17,501	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 261	$ 326	$ 325	$ 325	
Interest	5311	448	441	425	425	3103
Federal Aid for Disaster	5463		1,692	-0-	-0-	
Other Revenue	5790	114	107	100	100	
Homeowners	5446	743	736		777	
Business Inventory	5447	67	67		68	
Total Cambria Fire		$ 1,633*	$ 3,369*	$ 850*	$ 1,695*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 5,871	$ 6,227	$ 7,000	$ 7,000	
2000 Services and Supplies		3,621	4,513	5,500	5,500	3103
4000 Fixed Assets		2,259	2,813	5,000	5,000	
Total Cambria Fire		$11,751*	$13,553*	$ 17,500*	$17,500*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAYUCOS FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
CAYUCOS FIRE	Secured Roll: $ 5,458,264 ; Unsecured Roll: $78,948	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
CAYUCOS FIRE	$ 46,314		$43,871			$ 2,443	$2,444	$4,887

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
CAYUCOS FIRE	$15,400		$15,400	$4,887	$10,513	$ 142	$10,371	.20

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 363	$ 276	$ 300	$ 300	
Interest	5311	1,915	1,662	1,600	1,600	3104
Other Revenue	5790	76				
Homeowners	5446	617	507		495	
Business Inventory	5447	67	48		49	
Sale of Fixed Assets	5760	101				
Total Cayucos Fire		$ 3,139*	$ 2,493*	$ 1,900*	$ 2,444*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 7,528	$ 6,940	$ 8,400	$ 8,400	
2000 Services & Supplies		2,889	4,142	7,000	7,000	3104
4000 Fixed Assets			154			
Total Cayucos Fire		$10,417*	$11,236*	$15,400*	$15,400*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARL E. LEE CO., B. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
OCEANO FIRE	Secured Roll: $ 2,147,106 ; Unsecured Roll: $99,404	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
OCEANO FIRE	$ 7,348		$ 7,348			-0-	$3,455	$3,455

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
OCEANO FIRE	$ 24,271	$ 253	$ 24,524	$ 3,455	$ 21,069	$ 671	$20,398	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 564	$ 417	$ 400	$ 400	
Interest	5311	311	206	150	150	
Charges for Current Services	5683	150	1,941	1,000	1,000	3107
Other Revenue	5790		60			
Homeowners	5446	1,181	1,151		1,758	
Business Inventory	5447	81	127		147	
Total Oceano Fire		$2,287*	$ 3,902*	$ 1,550*	$ 3,455*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 8,097	$ 9,866	$12,000	$12,000	
2000 Services & Supplies		9,262	9,656	10,271	10,271	
9000 Contingencies				2,000	2,000	3107
Total Oceano Fire		$17,359*	$19,522*	$24,271*	$24,271*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 . 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SAN MIGUEL FIRE	Secured Roll: $ 455,713 ; Unsecured Roll: $38,374	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
SAN MIGUEL FIRE	$ 21,253		$21,253			-0-	$ 1,518	$1,518

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
SAN MIGUEL FIRE	$ 4,235	$ 298	$4,533	$1,518	$3,015	$ 245	$ 2,770	.64

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 . 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 . 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 . 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 . 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 39	$ 31	$ 30	$ 30	
Interest	5311	757	718	700	700	
Homeowners	5446	234	235		223	3108
Business Inventory	5447	102	92		65	
Other Revenue	5790	76				
Charges for Services	5683	1,122	476	500	500	
Total San Miguel Fire		$2,330*	$1,552*	$ 1,230*	$ 1,518*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 . 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 . 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 . 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 . 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$	$ 175		$ 1,000	
2000 Services & Supplies		3,468	1,513		2,235	
4000 Fixed Assets					1,000	3108
Total San Miguel Fire		$ 3,468*	$ 1,688*		$ 4,235*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SANTA MARGARITA FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 0092

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SANTA MARGARITA FIRE	Secured Roll: $ 573,268 ; Unsecured Roll: $20,105	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SANTA MARGARITA FIRE	$ 10,516		$10,516			-0-	$1,709	$1,709

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SANTA MARGARITA FIRE	$ 5,946	$1,390	$7,336	$1,709	$5,627	$ 181	$ 5,446	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 147	$ 337	$ 300	$ 300	
Interest	5311	434	360	300	300	
Rent	5321	360	90	360	360	3109
Other Revenue	5790	56	-0-	50	50	
Homeowners	5446	584	551		602	
Business Inventory	5447	115	73		97	
Total Santa Margarita Fire		$1,696*	$1,411*	$1,010*	$1,709*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 1,438	$ 1,452	$ 1,200	$ 1,200	
2000 Services and Supplies		2,837	3,773	3,500	3,500	3109
4000 Fixed Assets		2,027	1,933	1,246	1,246	
Total Santa Margarita Fire		$ 6,302*	$ 7,158*	$ 5,946*	$ 5,946*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SOUTH BAY FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SOUTH BAY FIRE	Secured Roll: $10,362,115 ; Unsecured Roll: $77,156	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SOUTH BAY FIRE	$92,107		$91,105	$ 25		$ 977	$10,515	$11,492

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SOUTH BAY FIRE	$95,756		$95,756	$11,492	$84,264	$ 590	$ 83,674	.85

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972 - 73 (4)	~~Approved~~ Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Secured	5013-14	$ 2,421	$ 1,648	$ 1,600	$ 1,600	
Interest	5311	3,395	2,967	2,800	2,800	3111
Charges for Current Services	5683	1,044	879	650	650	
Sale of Fixed Assets	5760	2,400	-0-	-0-	-0-	
Other Revenues	5790	607	930		650	
Homeowners	5446	3,853	3,898		4,642	
Business Inventory	5447	138	132		173	
Total South Bay Fire		$ 13,858*	$ 10,454*	$ 5,050*	$ 10,515*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972 - 73 (10)	~~Approved~~ Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	$ 46,183	$ 56,254	$ 64,406	$ 64,406	
2000 Services & Supplies	10,981	13,514	17,825	17,825	
4000 Fixed Assets	3,038	2,886	11,525	11,525	3111
9000 Contingencies			2,000	2,000	
Total South Bay Fire	$ 60,202*	$ 72,654*	$ 95,756*	$ 95,756*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY EARL S-E CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
TEMPLETON FIRE	Secured Roll: $ 705,447 ; Unsecured Roll: $ 40,513	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
TEMPLETON FIRE	$ 17,953		$16,630			$ 1,323	$ 2,225	$ 3,548

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
TEMPLETON FIRE	$ 9,200		$ 9,200	$ 3,548	$ 5,652	$ 291	$ 5,361	.80

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 60	$ 78	$ 75	$ 75	
Interest & Rent	5311-21	1,364	1364	1365	1365	
Sale of Fixed Assets	5760		900			
Other Revenues	5790	41	37	35	35	3112
Homeowners	5446	630	593		607	
Business Inventory	5447	92	131		143	
Total Templeton Fire		$ 2,187*	$3,103*	$ 1,475*	$ 2,225*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 1,724	$ 1,566	$ 2,200	$ 2,200	
2000 Services & Supplies		1,866	2,815	6,000	6,000	3112
4000 Fixed Assets		189		1,000	1,000	
Total Templeton Fire		$ 3,779*	$ 4,381*	$ 9,200*	$ 9,200*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ADELAIDA CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ADELAIDA CEMETERY	Secured Roll: $ 2,135,330 ; Unsecured Roll: $ -0- Secured Roll: ; Unsecured Roll: Secured Roll: ; Unsecured Roll:	Secured: 5 %; Unsecured: 10 % Secured: %; Unsecured: % Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
ADELAIDA CEMETERY	$ 907		$ 780			$ 147	$ 35	$ 182

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
ADELAIDA CEMETERY	$ 182		$ 182	$ 182	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	$ 49	$ 40	$ 35	$ 35	3201
Total Adelaida Cemetery		$ 49*	$ 40*	$ 35*	$ 35*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 Services & Supplies		$ 17	$ 155	$ 182	$ 182	3201
Total Adelaida Cemetery		$ 17*	$ 155*	$ 182*	$ 182*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ARROYO GRANDE CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 3097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ARROYO GRANDE DEMETERY	Secured Roll: $ 45,977,817 ; Unsecured Roll: $1,752,512	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
ARROYO GRANDE CEMETERY	$ 116,001		$115,976	$ 25		-0-	$ 45,742	$45,742

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
ARROYO GRANDE CEMETERY	$ 60,000	$ 4,160	$64,160	$45,742	$ 18,418	$ 946	$ 17,472	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
		19 70 - 71	19 71 - 72	19 72 - 73	19 72 - 73	
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes-Prior Years	5313-14	$ 635	$ 1,442	$ 1,300	$ 1,300	
Interest & Rent	5311-21	4,306	3,648	3,300	3,300	3202
Sale of Cemetery Plots	5784	39,39	37,439	40,000	40,000	
Revenues Appl. to Prior Years	5750					
Other Revenues	5790	168				
Homeowners	5446	1,798	1,359	955	955	
Business Inventory	5447	158	259	187	187	
Total Arroyo Grande Cemetery		$40,400*	$ 44,147*	$ 45,742*	$ 45,742*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
		19 70 - 71	19 71 - 72	19 72 - 73	19 72 - 73	
(7)		(8)	(9)	(10)	(11)	(12)
1000	Salaries & Employee Benefits	$ 30,929	$ 32,274	$ 35,179	$ 35,179	
2000	Services & Supplies	12,539	15,203	15,167	15,167	
4000	Fixed Assets	21,864	1,841	7,900	7,900	3202
9000	Contingencies			1,754	1,754	
	Total Arroyo Grande Cemetery	$ 65,332*	$ 49,318*	$ 60,000*	$ 60,000*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S. F. 2472 0027

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ATASCADERO CEMETERY	Secured Roll: $ 14,984,798 ; Unsecured Roll: $483,335	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
ATASCADERO CEMETERY	$53,112		$ 43,874			$ 9,238	$ 12,232	$21,470

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
ATASCADERO CEMETERY	$ 39,075		$ 39,075	$ 21,470	$17,605	$ 522	$ 17,083	.12

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 859	$ 818	$ 750	$ 750	
Interest	5311	2,447	1,775	1,500	1,500	
Sale of Cemetery Plots	5784	11,176	11,007	8,000	8,000	3203
Other Revenue	5790	608	50	500	500	
Homeowners	5446	1,242	1,283	1,351	1,351	
Business Inventory	5447	156	132	131	131	
Total Atascadero Cemetery		$16,488*	$ 15,065*	$ 12,232*	$ 12,232*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 18,826	$20,516	$ 22,875	$ 22,875	
2000 Services & Supplies		6,478	5,716	6,200	6,200	3203
4000 Fixed Assets		16,982	308	10,000	10,000	
9000 Contingencies			-0-			
Total Atascadero Cemetery		$ 42,286*	$26,540*	$ 39,075*	$ 39,075*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72-73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARL-SLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
CAMBRIA CEMETERY	Secured Roll: $13,432,070 ; Unsecured Roll: $244,234	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
CAMBRIA CEMETERY	$ 11,955		$11,955			-0-	$2,318	$2,318

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
CAMBRIA CEMETERY	$ 6,500	$1,054	$7,554	$2,318	$ 5,236	$ 132	$5,104	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1970-71 (2)	Actual ☒ Estimated ☐ Revenues 1971-72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972-73 (4)	~~Approved~~/Adopted by the Governing Board 1972-73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 95	$ 380	$ 350	$ 350	
Interest & Rent	5311-21	210	278	250	250	3204
Sale of Cemetery Plots	5784	2,117	1,575	1,200	1,200	
Other Revenues	5790	43				
Homeowners	5446	193	192		134	
Business Inventory	5447	24	29		24	
Equipment Rental	5326	410	300	360	360	
~~Total Cambria Cemetery~~		$ 3,092*	$ 2,754*	$ 2,160*	$ 2,318*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1970-71 (8)	Actual ☒ Estimated ☐ Expenditures 1971-72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972-73 (10)	~~Approved~~/Adopted by the Governing Board 1972-73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 3,780	$ 3,689	$ 4,000	$ 4,000	
2000 Services & Supplies		1,579	1,219	1,500	1,500	
4000 Fixed Assets		1,796	1,564	1,000	1,000	3204
Total Cambria Cemetery		$ 7,155*	$ 6,472*	$ 6,500*	$ 6,500*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAYUCOS-MORRO BAY CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., B. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
CAYUCOS-MORRO BAY CEMETERY	Secured Roll: $ 50,036,840 ; Unsecured Roll: $1,169,978	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
CAYUCOS-MORRO BAY CEMETERY	$ 7,529		$ 1,018	$ 25		$ 6,486	$19,581	$ 26,067

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
CAYUCOS-MORRO BAY CEMETERY	$ 79,000		$ 79,000	$26,067	$52,933	$ 842	$ 52,091	.11

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 532	$ 348	$ 325	$ 325	
Interest	5311	3,603	1,594	1,450	1,450	3205
Sale of Cemetery Plots	5784	14,324	17,918	16,000	16,000	
Other Revenues	5790	64	80	50	50	
Homeowners	5446	725	999	1,394	1,394	
Business Inventory	5447	269	240	362	362	
Total Cayucos-Morro Bay Cemetery		$ 19,517*	$ 21,179*	$ 19,581*	$ 19,581*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 21,701	$ 45,443	$ 30,000	$ 30,000	
2000 Services & Supplies		12,215	9,500	9,000	9,000	3205
4000 Fixed Assets		47,197	49,258	40,000	40,000	
Total Cayucos-Morro Bay Cemetery		$ 81,113*	$ 104,201*	$ 79,000*	$ 79,000*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ESTRELLA CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. A. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ESTRELLA CEMETERY	Secured Roll: $ 2,498,468 ; Unsecured Roll: $71,375	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
ESTRELLA CEMETERY	$ 2,280		$1,902			$ 378	$ 110	$ 488

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
ESTRELLA CEMETERY	$ 500		$ 500	$ 488	$ 12	$ 12	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 70 - 71	Actual ☒ Estimated ☐ Revenues 19 71 - 72	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73	~~Approved~~/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes-Prior Years	5013-14	$ 53	$ 44	$ 45	$ 45	
Interest	5311	74	72	65	65	
Homeowners	5446	4	4	-0-	-0-	3206
Business Inventory	5447	1	1	-0-	-0-	
Total Estrella Cemetery		$ 132*	$ 121*	$ 110*	$ 110*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73	~~Approved~~/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
2000 Services & Supplies	$ 356	-0-	$ 500	$ 500	3206
Total Estrella Cemetery	$ 356*	-0-	$ 500*	$ 500*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
PASO ROBLES CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
PASO ROBLES CEMETERY	Secured Roll: $21,982,840 ; Unsecured Roll: $1,402,462	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
PASO ROBLES CEMETERY	$35,929		$17,587	$ 25		$18,317	$23,630	$41,947

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
PASO ROBLES CEMETERY	$64,093		$64,093	$41,947	$22,146	$1,262	$20,884	.10

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 1,071	$ 1,163	$ 1,000	$ 1,000	
Interest	5311	909	1,019	900	900	3207
Equipment Rentals	5326		347	300	300	
Other In-Lieu Taxes	5471	103	47	50	50	
Sale of Cemetery Plots		20,359	22,500	20,000	20,000	
Other Revenue	5790	-0-	124	-0-	-0-	
Homeowners	5446	1,300	868		866	
Business Inventory	5447	554	564		514	
Total Paso Robles Cemetery		$24,296*	$26,632*	$ 22,250*	$ 23,630*	

JRE DETAIL

EXPENDITURE CLASSIFICATION

(7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	$ 27,560	$ 28,890	$ 29,293	$ 29,293	
2000 Services & Supplies	12,950	11,831	17,800	17,800	3207
4000 Fixed Assets	5,898	2,702	3,000	14,000	
9000 Contingencies			3,000	3,000	
Total Paso Robles Cemetery	$ 46,408*	$ 43,423*	$ 53,093*	$ 64,093*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SAN MIGUEL CEMETERY	Secured Roll: $6,564,099 ; Unsecured Roll: $362,936	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
SAN MIGUEL CEMETERY	$10,235		$7,568			$2,667	$2,333	$5,000

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
SAN MIGUEL CEMETERY	$10,250		$10,250	$5,000	$5,250	$ 261	$ 4,989	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 99	$ 485	$ 450	$ 450	
Interest & Rent	5311-21	390	349	300	300	3208
Sale of Cemetery Plots	5784	2,213	1,736	1,500	1,500	
Other Revenues	5790	47	26	25	25	
Homeowners	5446	54	45		42	
Business Inventory	5447	15	23		16	
Total San Miguel Cemetery		$ 2,818*	$ 2,664*	$ 2,275*	$ 2,333*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 2,494	$ 2,794	$ 3,250	$ 3,250	
2000 Services & Supplies		1,485	1,353	2,000	2,000	3208
4000 Fixed Assets		2,365	1,937	4,500	4,500	
9000 Contingencies				500	500	
Total San Miguel Cemetery		$ 6,344*	$ 6,084*	$ 10,250*	$10,250*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SANTA MARGARITA CEM. **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SANTA MARGARITA CEMETERY	Secured Roll: $3,801,729 ; Unsecured Roll: $303,047	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SANTA MARGARITA CEMETERY	$10,345		$8,429			$1,916	$1,589	$3,505

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SANTA MARGARITA CEMETERY	$7,000		$7,000	$3,505	$3,495	$ 245	$ 3,250	.09

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972 - 73 (4)	~~Approved~~/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 3	$ 190	$ 175	$ 175	
Interest	5311	373	375	350	350	3209
District Water Sales	5682		120	120	120	
Sale of Cemetery Plots	5784	1,325	550	650	650	
Other Revenues	5790	104	101	100	100	
Homeowners	5446	105	105		111	
Business Inventory	5447	98	63		83	
Total Santa Margarita Cemetery		$ 2,041*	$ 1,504*	$ 1,395*	$ 1,589*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972 - 73 (10)	~~Approved~~/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 1,715	$ 1,966	$ 2,800	$ 2,800	
2000 Services & Supplies		932	1,372	2,000	2,000	3209
3000 Other Charges				500	500	
4000 Fixed Assets		152	1,534	1,500	1,500	
9000 Contingencies				200	200	
Total Santa Margarita Cemetery		$ 2,799*	$ 4,872*	$ 7,000*	$ 7,000*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SHANDON CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SHANDON CEMETERY	Secured Roll: $5,251,866 ; Unsecured Roll: $211,319	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SHANDON CEMETERY	$ 4,176		$3,923			$ 253	$ 213	$ 466

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SHANDON CEMETERY	$2,020		$2,020	$ 466	$1,554	$ 57	$ 1,497	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1970-71 (2)	Actual ☒ Estimated ☐ Revenues 1971-72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1972-73 (4)	~~Approved~~/Adopted by the Governing Board 1972-73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 14	$ 55	$ 40	$ 40	
Interest	5311	203	151	130	130	3210
Sale of Cemetery Plots	5784	20	10	20	20	
Other Revenues	5790	6	(30)	-0-	-0-	
Homeowners	5446	15	14	13	13	
Business Inventory	5447	13	7	10	10	
Total Shandon Cemetery		$ 271*	$ 207*	$ 213*	$ 213*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1970-71 (8)	Actual ☒ Estimated ☐ Expenditures 1971-72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1972-73 (10)	~~Approved~~/Adopted by the Governing Board 1972-73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & EMployeeBenefits		$ 1,148	$ 1,260	$ 1,260	$1,260	
2000 Services & Supplies		240	265	300	300	3210
4000 Fixed Assets		1,177	739	360	360	
9000 Contingencies				100	100	
Total Shandon Cemetery		$ 2,565*	$ 2,264*	$ 2,020*	$2,020*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
TEMPLETON CEMETERY	Secured Roll: $ 7,767,526 ; Unsecured Roll: $272,983	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
TEMPLETON CEMETERY	$16,378		$16,320			$ 58	$2,668	$2,726

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
TEMPLETON CEMETERY	$7,300		$7,300	$2,726	$4,574	$ 147	$ 4,427	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	$ 148	$ 216	$ 200	$ 200	
Interest	5311	626	578	500	500	3211
Sale of Cemetery Plots	5784	2,526	2,666	1,750	1,750	
Other Revenues	5790	8	8	-0-	-0-	
Homeowners	5446	138	137		142	
Business Inventory	5447	60	66		76	
Total Templeton Cemetery		$ 3,506*	$ 3,671*	$ 2,450*	$ 2,668*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 3,645	$ 3,070	$ 4,500	$ 4,500	
2000 Services & Supp.		1,588	3,918	2,500	2,500	3211
4000 Fixed Assets		681		300	300	
Total Templeton Cemetery		$ 5,914*	$ 6,988*	$ 7,300*	$ 7,300*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ARROYO GRANDE SOIL CNSV **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ARROYO GRANDE SOIL CONSERVATION	Secured Roll: $17,858,736 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
ARROYO GRANDE SOIL CONSERVATION	$ 1,152		$ 1,152			-0-	$ 750	$ 750

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
ARROYO GRANDE SOIL CONSERVATION	$ 750		$ 750	$ 750	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	$ 76	$ 43			
Other In-Lieu Taxes	5471	750	750	-0-	$ 750	3301
Total Arroyo Grande Soil Conservation		$ 826*	$ 793*		$ 750*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 Services & Supplies		$ 1,295	$ 625	-0-	$ 750	
Total Arroyo Grande Soil Conservation		$ 1,295*	$ 625*	-0-	$ 750*	3301

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
LAS TABLAS SOIL CONSV. **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
LAS TABLAS SOIL CONSERVATION	Secured Roll: $; Unsecured Roll:	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
LAS TABLAS SOIL CONSERVATION	$ 2,397		$ 2,397			-0-	$1,331	$1,331

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
LAS TABLAS SOIL CONSERVATION	$1,331		$1,331	$1,331	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	$ 139	$ 96	$ 81	$ 81	
Other In-Lieu Taxes	5471	750	750	1,250	1,250	3302
Total Las Tablas Soil Conservation		$ 889*	$ 846*	$ 1,331*	$ 1,331*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 744	$ 784	$ 831	$ 831	
2000 Services & Supplies		303	313	500	500	3302
4000 Fixed Assets			147			
Total Las Tablas Soil Conservation		$ 1,107*	$ 1,244*	$ 1,331*	$ 1,331*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
PARKFIELD-CHOLAME SOIL **DISTRICT BUDGET**
(Name) CONSERVATION
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
PARKFIELD-CHOLAME SOIL CONSERVATION	Secured Roll: $; Unsecured Roll:	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
PARKFIELD-CHOLAME SOIL CONSERVATION	$ 1,279		$1,279			-0-	$1,051	$ 1,051

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
PARKFIELD-CHOLAME SOIL CONSERVATION	$ 916	$ 135	$ 1,051	$ 1,051	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	$ 86	$ 59	$ 45	$ 45	
Rental Equipment	5326	20	16	16	16	3303
Other In-Lieu Taxes	5471	381	497	990	990	
Total Parkfield-Cholame Soil Conservation		$ 487*	$ 572*	$ 1,051*	$ 1,051*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 368	$ 394	$ 416	$ 416	
2000 Services & Supplies		256	462	500	500	3303
4000 Fixed Assets			147			
Total Parkfield-Cholame Soil Conservation		$ 624*	$ 1,003*	$ 916*	$ 916*	
		438				

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
UPPER SALINAS SOIL CONSERV. (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
UPPER SALINAS SOIL CONSERVATION	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
UPPER SALINAS SOIL CONSERVATION	$ 833		$ 833			-0-	$1,318	$ 1,318

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
UPPER SALINAS SOIL CONSERVATION	$ 1,318		$ 1,318	$ 1,318	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 72 - 73 (4)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	$ 65	$ 40	$ 13	$ 13	
Other In-Lieu Taxes	5471	816	818	1,318	1,318	3304
Total Upper Salinas Soil Conservation		$ 881*	$ 858*	$ 1,331*	$ 1,331*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 72 - 73 (10)	~~Approved~~/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		$ 744	$ 784	$ 831	$ 831	
2000 Services & Supplies		355	323	500	500	3304
4000 Fixed Assets			147			
Total Upper Salinas Soil Conservation		$1,099*	$ 1,254*	$ 1,331*	$ 1,331*	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1972 - 73

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 1972 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☒ (3)	Decreases by Cancellation Made Available for Financing: ~~Approved~~/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
SANITARY AND SANITATION DISTRICTS							
3001 Atascadero Sanitary							3001
3002 Avila Sanitary	$ 3,108				$ 503	$ 3,611	3002
3003 San MiguelSanitary	1,803				-0-	1,803	3003
3005 Templeton Sanitary	1,500				-0-	1,500	3005
3006-7 Oceano Sanitary	61,225				12,208	73,433	3006-7
3021 So. SLO County Sanitation	10,929				-0-	10,929	3021
Total Sanitary & Sanitation	$ 78,565*				$12,711*	$ 91,276*	
FIRE DISTRICTS							
3101 Atascadero Fire	$ 84,380				-0-	$ 84,380	3101
3102 Avila Fire	19,649				$ 1,417	21,066	3102
3103 Cambria Fire	19,761				1,944	21,705	3103
3104 Cayucos Fire	43,871				-0-	43,871	3104
3107 Oceano Fire	7,348				253	7,601	3107
3108 San Miguel Fire	21,253				586	21,839	3108
3109 Santa Margarita Fire	10,516				1,309	11,825	3109
3111 South Bay Fire	91,130				-0-	91,130	3111
3112 Templeton Fire	16,630				-0-	16,630	3112
Total Fire Districts	$314,538*				$ 5,509*	$320,047*	
CEMETERY DISTRICTS							
3201 Adelaida Cemetery	$ 780				-0-	$ 780	3201
3202 Arroyo Grande Cemetery	115,976				4,160	120,136	3202
3203 Atascadero Cemetery	43,874				-0-	43,874	3203
3204 Cambria Cemetery	11,955				1,054	13,009	3204
3205 Cayucos-Morro Bay Cemetery	1,043				-0-	1,043	3205
3206 Estrella Cemetery	1,902				-0-	1,902	3206
3207 Paso Robles Cemetery	17,612				-0-	17,612	3207
3208 San Miguel Cemetery	7,568				-0-	7,568	3208
3209 Santa Margarita Cemetery	8,429				-0-	8,429	3209
3210 Shandon Cemetery	3,923				-0-	3,923	3210
3211 Templeton Cemetery	16,320				-0-	16,320	3211
Total Cemetery Districts	$229,382*				$ 5,214*	$234,596*	
OTHER DISTRICTS							
3301 Arroyo Grande Soil Conservation	$ 1,152				-0-	$ 1,152	3301
3302 Las Tablas Soil Conservation	2,397				-0-	2,397	3302
3303 Parkfield-Chalome	1,279				135	1,414	3303
3304 Upper Salinas Soil Conservation	833				-0-	833	3304
3401-2 Shell Beach County Water							3401-2
Total Other Districts	$ 5,661*				$ 135*	$ 5,796*	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS

SPECIAL STATEMENT FOR 19 72-73 FISCAL YEAR BUDGET

DESCRIPTION Issue—Fund—Project Identification (1)		Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditures as of 6-30-71 From Bond Proceeds (5)	From Other Sources (6)
OUR TOWN UNIT NO. 1	3808	$ 156,850		$149,007.50		$ 7,002.50
CAYUCOS NO. 27 WATER MAINS	3809	78,239.68	$ 46,357.90	78,239.68	$ 44,305.10	31,881.73
OCEANO SANITARY	3810	600,000.00	600,000.00	600,696.42	600,000.00	696.42
ATASCADERO COUNTY SANITATION IMPROVEMENT # 1	3811	665,000.00	665,000.00	665,696.90	534,445.70	696.90
ATASCADERO ASSESSMENT DISTRICT #1	3812	3,010,869.07	3,010,869.07	4,339,147.35	3,010,869.07	1,328,278.28
AVILA SANITARY	3813	80,000.00	80,000.00	292,290.00	80,000.00	212,290.00

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGENCIES SERVICED BY TAX COLLECTIONS ONLY								
0402 Baywood Park Co. Water			$ 16,671	$ 135	$ 16,536	$ 79	$ 16,457	.50
0403 Cambria Comm. Hospital			13,271	392	12,879	218	12,661	.10
0404 Cambria County Water			1,235	84	1,151	198	953	.30
0405 Cayucos Sanitary			34,879	1,720	33,159	426	32,733	.60
0406 City of Arroyo Grande			243,526	22,392	221,134	12,514	208,620	1.96
0407 City of Grover City			157,154	14,638	142,516	5,420	137,096	2.49
0408 City of Paso Robles			362,790	31,772	331,018	28,049	302,969	2.55
0409 City of Pismo Beach			154,320	5,406	148,914	3,344	145,570	1.00
0410 City of San Luis Obispo			986,823	60,147	926,676	69,272	857,404	1.50
0414 Paso Robles Hospital			111,196	3,469	107,727	4,078	103,649	.18
0417 Port San Luis Obispo			264,284	11,917	252,367	1,251	251,116	.17
0418 Santa Maria Valley Res.			647	-0-	647	-0-	647	.02
0419 Santa Maria Vly. Wtr. Csv.			27,527	-0-	27,527	-0-	27,527	.85
0420 Calif. Valley Comm. Svs.			37,404	65	37,339	155	37,184	1.00
0425 Garden Farms Co. Water			6,347	610	5,737	14	5,723	2.08
0428 City of Morro Bay			393,842	11,732	382,110	13,480	368,630	1.00
0429 Nipomo Comm. Services			35,269	2,361	32,908	1,302	31,606	1.50
0438 San Simeon Acres Comm. Svs.			8,734	58	8,676	607	8,069	1.00
0443 Cambria Comm. Serv.			1,630	14	1,616	-0-	1,616	.40
0456 Cuyama Valley Resources			233	-0-	233	-0-	233	.02

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 1472-0-94

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 72 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
AGENCIES SERVICED BY TAX COLLECTIONS ONLY								
0402 Baywood Park Co. Water	$ 8					$ 8	$ 127	$ 135
0403 Cambria Comm. Hosp.	11					11	381	392
0404 Cambria Co. Water	14					14	70	84
0405 Cayucos Sanitary	26					26	1,694	1,720
0406 City of Arroyo Grande	767					767	21,625	23,392
0407 City of Grover City	233					233	14,405	14,638
0408 City of Paso Robles	2,570					2,570	29,202	31,772
0409 City of Pismo Beach	132					132	5,274	5,406
0410 City of San Luis Obispo	3,644					3,644	56,503	60,147
0414 Paso Robles Hospital	258					258	3,211	3,469
0417 Port San Luis Harbor	-0-					-0-	11,917	11,917
0418 Santa Maria Valley Resources	-0-					-0-	-0-	-0-
0419 Santa Maria Valley Wtr. Cvs.	-0-					-0-	-0-	-0-
0420 Calif. Valley Comm. Serv.	13					13	52	65
0425 Garden Farms Co. Water	3					3	607	610
0428 City of Morro Bay	429					429	11,303	11,732
0429 Nipomo Comm. Services	32					32	2,329	2,361
0438 San Simeon Acres Comm. Svs.	9					9	49	58
0443 Cambria Comm. Services	-0-					-0-	14	14
0456 Cuyama Valley Resources	-0-					-0-	-0-	-0-

SCHOOL DISTRICTS

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (Gen. Funds)								
JUNIOR COLLEGE DISTRICTS								
4201 SLO Co. Comm. College	$ 5,261,144		$ 5,261,144	$ 3,170,581	$ 2,090,563	$ 79,817	$ 2,010,746	.59
4309 Allan Hancock Jr. College	5,088		5,088	-0-	5,088	356	4,732	.50
Total Jr. Coll. Dist.	$ 5,266,232*		$ 5,266,232*	$ 3,170,581*	$ 2,095,651*	$ 80,173*	$ 2,015,478*	
UNIFIED SCHOOL DISTRICTS								
4108 Templeton	$ 408,871		$ 408,871	$ 163,031	$ 245,840	$ 3,433	$ 242,407	3.60
4110 San Luis Coastal	9,685,263		9,685,263	1,941,235	7,744,028	375,917	7,368,111	4.40
4111 Lucia Mar	6,794,705		6,794,705	3,565,191	3,229,514	102,610	3,126,904	4.89
4112 Atascadero	2,682,649		2,682,649	1,291,109	1,391,540	41,807	1,349,733	3.90
4115 Shandon	358,437		358,437	151,690	206,747	5,368	201,379	2.40
Total Unified School Dist.	19,929,925*		$19,929,925*	$ 7,112,256*	$12,817,669*	$ 529,135*	$12,288,534*	
HIGH SCHOOL DISTRICTS								
4103 Coast Union	$ 578,856		$ 578,856	$ 133,685	$ 445,171	$ 11,489	$ 433,682	1.78
4104 Paso Robles Union	1,032,449		1,032,449	503,022	529,427	11,002	518,425	1.47
4106 Santa Maria Union	28,681		28,681	-0-	28,681	1,901	26,780	2.83
Total High School Dist.	$ 1,639,986*		$ 1,639,986*	$ 636,707*	$ 1,003,279*	$ 24,392*	$ 978,887*	
ELEMENTARY SCHOOL DISTRICTS								
4008 Cambria Union	$ 370,904		$ 370,904	$ 197,875	$ 173,029	$ 3,007	$ 170,022	1.23
4010 Cayucos	298,825		298,825	163,316	135,509	2,745	132,764	1.63
4014 Cuyama	28,824		28,824	-0-	28,824	2,044	26,780	2.83
4015 Fairview	17,996		17,996	13,584	4,412	369	4,043	.37
4024 Paso Robles Union	1,378,519		1,378,519	1,049,651	$ 328,868	20,170	308,698	1.26
4025 Phillips	25,101		25,101	12,753	12,348	73	12,275	.79
4027 Pleasant Valley Joint Un.	23,081		23,081	19,175	3,906	95	3,811	.18
4030 San Miguel Joint Union	206,899		206,899	164,210	42,689	994	41,695	.60
4031 Santa Margarita(Bld.Loan)	11,710		11,710	1,634	10,076	805	9,271	.29
Total Elem. Sch. Dist.	$ 2,361,859*		$ 2,361,859*	$ 1,622,198*	$ 739,661*	$ 30,302*	$ 709,359*	
AREAWIDE SCHOOLS								
4316 Coast Union Elementary				($ 120,923)	$ 120,923	$ 2,831	$ 118,092	.50
4317 Paso Robles-Templeton El.				(402,056)	402,056	21,314	380,742	.94
4318 Paso Robles/Templeton Hg.								-0-
Total Areawide Funds				($ 522,979)*	$ 522,979*	$ 24,145*	$ 498,834*	
OTHER SCHOOL FUNDS								
4303 County School Service	$ 391,878		$ 391,878	$ 157,188	$ 234,690	$ 7,807	$ 226,883	.07
4315 School Dist. Equalization	338,247		338,247	64,640	273,607	14,313	259,294	.08
4319 Phys. Handicapped Minors	691,511		691,511	525,875	165,636	3,882	161,754	.05
4320 Trainable Mentaly Retarded	343,563		343,563	227,457	116,106	5,176	110,930	.05
Total Other School Funds	$ 1,765,199*		$ 1,765,199*	$ 975,160*	$ 790,039*	$ 31,178*	$ 758,861*	
Total School Districts (General Fund)	$30,963,201		$30,963,201	$12,993,923	$17,969,278	$ 719,325	$17,249,953	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 1472-0080

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1972 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Less: Fund Balance—Unavailable: Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Less: Fund Balance—Unavailable: Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
SCHOOL DISTRICTS (GEN. FUND)								
JUNIOR COLLEGE DISTRICTS								
4201 SLO Co. Comm. College	$ 766,260					$ 766,260	$2,404,321	$3,170,581
4309 Allan Hancock Jr. College	-0-					-0-	-0-	-0-
Total Jr. College Districts	$ 766,260*					$ 766,260*	$2,404,321*	$3,170,581*
UNIFIED SCHOOL DISTRICTS								
4108 Templeton	$ 29,441					$ 29,441	$ 133,590	$ 163,031
4110 San Luis Coastal	135,635					135,635	1,805,600	1,941,235
4111 Lucia Mar	690,462					690,462	2,874,729	3,565,191
4112 Atascadero	41,909					41,909	1,249,200	1,291,109
4115 Shandon	80,889					80,889	70,801	151,690
Total Unified School Dist.	$ 978,336*					$ 978,336*	$6,133,920*	$7,112,256*
HIGH SCHOOL DISTRICTS								
4103 Coast Union	$ 54,320					$ 54,320	$ 79,365	$ 133,685
4104 Paso Robles Union	187,204					187,204	315,818	503,022
4106 Santa Maria Union	-0-					-0-	-0-	-0-
Total High School Districts	$ 241,524*					$ 241,524*	$ 395,183*	$ 636,707*
ELEMENTARY SCHOOL DISTRICTS								
4008 Cambria Union	$ 69,464					$ 69,464	$ 128,411	$ 197,875
4010 Cayucos	54,259					54,259	109,057	163,316
4014 Cuyama	-0-					-0-	-0-	-0-
4015 Fairview	4,684					4,684	8,900	13,584
4024 Paso Robles Union	236,755					236,755	812,896	1,049,651
4025 Phillips	2,153					2,153	10,420	12,573
4027 Pleasant Valley Joint Union	8,055					8,055	11,120	19,175
4030 San Miguel Joint Union	40,525					40,525	123,685	164,210
4031 Santa Margarita(Bldg. Loan)	1,037					1,037	597	1,634
Total Elementary School Dist.	$ 416,932*					$ 416,932*	$1,205,086*	$1,622,018*
AREAWIDE FUNDS								
4316 Coast Union Elementary	($ 125,234)					($ 125,234)	$ 4,311	($ 120,923)
4317 Paso Robles/Templeton Elem.	(419,797)					(419,797)	17,741	(402,056)
4318 Paso Robles/Templeton High	-0-					-0-	-0-	-0-
Total Area Wide Funds	($ 545,031)*					($ 545,031)*	$ 22,052*	($ 522,979)*
OTHER SCHOOL FUNDS								
4303 County School Service	$ 122,800					$ 122,800	$ 34,388	$ 157,188
4315 School Dist. Equalization	53,071					53,071	11,569	64,640
4319 Phys. Handicapped Minors	135,000					135,000	390,875	525,875
4320 Trainable Mentally Retarded	76,961					76,961	150,496	227,457
Total Other School Funds	$ 387,832*					$ 387,832*	$ 587,328*	$ 975,160*
Total School Districts General Fund	$2,245,853					$2,245,853	$10,747,890	$12,993,743

DEBT SERVICE

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

PRINTED BY BARNHART 58-4/5 8426-0003

DESCRIPTION (District, Fund, Issue, Etc.) (1)	Actual Expenditures 1970-71		Actual/Estimated Expenditures 1971-72		Requirements for Budget Year 1972-73			
	Interest (2)	Principal (3)	Interest (4)	Principal (5)	Interest (6)	Principal (7)	Provisions for Reserves (8)	Total (9)
1 9652 SLO Co. Comm. College	-0-	-0-	-0-	-0-	$ 63,215	$ 20,000	$ 326,574	$ 409,789
2 Total Colleges	-0-	-0-	-0-	-0-	$ 63,215*	$ 20,000*	$ 326,574*	$ 409,789*
3 ELEMENTARY SCHOOLS								
4 8001 Arroyo Grande Union 1950	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
5 8002 Arroyo Grande Union 1954/65	600	3,000	510	6,000	330	6,000	75	6,405
6 8003 Arroyo Grande Union 1958/65	2,668	10,000	2,147	17,000	1,412	21,000	21,506	43,918
7 8004 Arroyo Grande Union 1961/65	14,187	10,000	13,863	10,000	13,600	5,000	11,756	30,356
8 8101 Atascadero	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
9 8102 Atascadero 1958/60/61/62/65	14,492	47,000	12,519	58,000	10,273	60,000	60,378	130,651
10 8103 Atascadero 1969	900	3,000	475	1,000	425	1,000	1,200	2,625
11 8202 Bellevue-Santa Fe Union	2,280	2,000	2,210	2,000	2,138	2,000	3,050	7,188
12 8201 Branch	847	1,000	803	1,000	735	2,000	2,345	5,080
13 8231 Cayucos	374	5,000	211	5,000	65	4,000	-0-	4,065
14 8331 Los Ranchos 1958/64	4,516	9,000	4,139	9,000	3,772	7,000	5,785	16,557
15 8341 Morro Union	6,397	34,000	5,201	39,000	3,863	40,000	41,581	85,444
16 8351 Nipomo Union	7,937	16,000	7,192	16,000	6,532	16,000	13,516	36,048
17 8372 Oceano 1961/63	2,593	8,000	2,400	8,000	2,000	8,000	8,925	18,925
18 8402 Paso Robles Union 1954	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
19 8403 Paso Robles Union 1958	1,575	15,000	1,050	15,000	525	15,000	-0-	15,525
20 8501 Pismo 1947/51	495	9,000	260	10,000	-0-	-0-	-0-	-0-
21 8502 Pismo 1954/56	805	5,000	630	6,000	420	6,000	3,105	9,525
22 8503 Pismo 1959/60	3,817	6,000	3,535	8,000	3,195	16,000	9,333	28,528
23 8602 San Luis Obispo 1953/61/62	30,170	90,000	27,418	90,000	24,827	85,000	41,787	151,614
24 8701 San Miguel	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
25 8711 Santa Margarita Union	550	4,000	450	4,000	350	4,000	125	4,475
26 8721 Shandon	675	5,000	550	5,000	413	5,000	2,638	8,051
27 8731 Sunnyside	2,905	5,000	2,690	5,000	2,543	5,000	7,218	14,761
28 8751 Templeton Union	560	4,000	425	4,000	263	5,000	5,088	10,351
29 Total Elementary Schools	$ 99,343*	$291,000*	$ 88,678*	$ 319,000*	$ 77,681*	$ 313,000*	$239,411*	$ 630,092*
30								
31								
32								

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 72 - 73

PRINTED BY CARLISLE CO., S. F. 8472-0087

MEANS OF FINANCING										
Fund Balance as of June 30, 19 72 (10)	Less: Reserved Amounts: Interest & Principal Due & Unpaid June 30, 19 72 (11)	Less: Reserved Amounts: Uncancelled General Reserves (12)	Fund Balance Available for Financing Budget Year Requirements (13)	Estimated Revenues (Other than current Property Taxes) (14)	Total Available Financing (15)	Amount to be Raised by Current Property Tax Levy: Total (16)	Amount to be Raised by Current Property Tax Levy: Unsecured (17)	Amount to be Raised by Current Property Tax Levy: Secured (18)	Tax Rate on Secured Roll (19)	
$ 112,729		$112,729	-0-	$ 14,906	$ 14,906	$ 394,883	$ 3,899	$ 390,984	.12	1
$ 112,729*		$112,729*	-0-	$ 14,906*	$ 14,906*	$ 394,883*	$ 3,899*	$ 390,984*		2
										3
$ 80		$ 80	-0-		-0-	-0-				4
5,394		971	$ 4,423	$ 134	$	$ 1,848	$ 168	$ 1,680	.01	5
31,777		56	31,721	831	32,552	11,366	928	10,438	.06	6
55,192		45,409	9,783	1,312	11,095	19,261	844	18,417	.10	7
237		237	-0-	-0-	-0-	-0-	-0-	-0-	-0-	8
105,118		45,684	59,434	5,237	64,671	65,980	973	65,007	.41	9
2,472		1,562	910	125	1,035	1,590	-0-	1,590	.01	10
3,074		432	2,642	126	2,768	4,420	178	4,242	.15	11
2,699		17	2,682	86	2,768	2,312	27	2,285	.14	12
5,351		1,286	4,065	-0-	4,065	-0-	-0-	-0-		13
6,224		97	6,127	613	6,740	9,817	642	9,175	.14	14
45,274		1,672	43,602	1,155	44,757	40,687	1,151	39,536	.10	15
13,927		404	13,523	804	14,327	21,721	453	21,268	.24	16
9,468		116	9,352	776	10,128	8,797	314	8,483	.28	17
26		26	-0-	-0-	-0-	-0-	-0-	-0-	-0-	18
4,812		-0-	4,812	649	5,461	10,064	569	9,495	.04	19
1,702		1,702	-0-	-0-	-0-	-0-	-0-	-0-	-0-	20
903		-0-	903	479	1,382	8,143	171	7,972	.04	21
11,812		-0-	11,812	944	12,756	15,772	339	15,433	.08	22
40,345		1,058	39,287	6,173	45,460	106,154	8,052	98,102	.16	23
9		9	-0-	-0-	-0-	-0-	-0-	-0-	-0-	24
728		1	727	210	937	3,538	341	3,197	.10	25
624		184	440	97	537	7,514	130	7,384	.17	26
8,383		941	7,442	354	7,796	6,965	396	6,569	.06	27
8,185		215	7,970	110	8,080	2,271	120	2,151	.03	28
$ 363,816*		$102,159*	$ 261,657*	$ 20,215*	$ 281,872*	$ 348,220*	$ 15,796*	$ 332,424*		29
										30
										31
										32

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972 - 73

PRINTED BY GANNETT BOOKLET SERVICE

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1970-71		Actual/Estimated Expenditures 1971-72		Requirements for Budget Year 1972-73			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	HIGH & UNIFIED SCHOOLS								
1	9001 Arroyo Grande Union 1957								
2	58/59/61/63/64	$ 38,864	$ 137,000	$ 34,540	$ 147,000	$ 29,987	$ 137,000	$ 104,868	$ 271,855
3	9101 Atascadero Union 1952	6,380	34,000	5,445	34,000	4,510	34,000	1,788	40,298
4	9102 Atascadero Union 1958	1,575	10,000	1,225	10,000	1,138	10,000	263	11,401
5	9103 Atascadero Union 1964	11,780	40,000	10,580	40,000	9,280	40,000	23,990	73,270
6	9104 Atascadero Union 1969	1,100	1,000	675	1,000	625	1,000	4,562	6,187
7	9201 Coast Joint Union	18,900	4,000	18,700	6,000	18,400	6,000	13,050	37,450
8	9403 Paso Robles Union 1958	2,310	22,000	1,540	22,000	770	22,000	-0-	22,770
9	9404 Paso Robles Union 1959/60	5,531	25,000	4,481	31,000	3,288	31,000	32,338	66,626
10	9501 San Luis Obispo 53/56/61/62	49,602	191,000	43,619	191,000	37,867	189,000	134,450	361,317
11	9801 Templeton Unified	5,095	8,000	4,830	8,000	4,455	12,000	14,115	30,570
12	9802 Shandon Unified	16,000	5,000	15,750	5,000	15,500	5,000	9,625	30,125
13	Total High & Unified Schls.	$ 157,137*	$ 477,000*	$ 141,385*	$ 495,000*	$ 125,820*	$ 487,000*	$ 339,049*	$ 951,869*
14	IMPROVEMENT BOND ACT OF 1915								
15	3915 Cayucos Sanitary-Sewer								
16	Improvement 1962-1	$ 1,735	$ 4,804	$ 1,532	$ 4,804	$ 1,328	$ 4,805	$ 5,418	$ 11,551
17	3909 Morro Bay Sanit. 1958-1	443	2,073	345	2,073	246	2,073	2,171	4,490
18	3910 Morro Bay Sanit. 1960-1	1,783	6,484	1,459	6,484	1,134	6,484	6,970	14,588
19	3932 Atascadero Assess. Dist.								
20	No. 1 Improvement Bonds	140,501	12,000	209,810	57,869	208,250	50,000	158,250	416,500
21	3935 Cambria Sewer	-0-	-0-	56,650	7,000	111,972	33,882	87,000	232,854
22	Total Improvement Bond Act	$ 144,462*	$ 25,361*	$ 269,796*	$ 78,230*	$ 322,930*	$ 97,244*	$ 259,809*	$ 679,983*
23	SANITARY DISTRICTS								
24	3905 Cayucos Sanitary '54	$ 1,600	$ 10,000	$ 1,200	$ 10,000	$ 800	$ 10,000	$ 5,200	$ 16,000
25	3907 Morro Bay Sanitary '54	2,730	20,000	2,030	20,000	1,330	20,000	10,315	31,645
26	3930 Oceano Sanitary '66	15,700	5,000	15,500	5,000	15,300	5,000	12,600	32,900
27	3933 Oceano Sanitary '67	7,920	2,000	7,820	2,000	7,720	3,000	5,820	16,540
28	3934 Avila Sanitary '68	4,200	-0-	4,200	-0-	4,200	-0-	3,335	7,535
29	3913 Shell Beach Sanitary '53	850	5,000	638	5,000	425	5,000	2,606	8,031
30	Total Sanitary Districts	$ 33,000*	$ 42,000*	$ 31,388*	$ 42,000*	$ 29,775*	$ 43,000*	$ 39,876*	$ 112,651*
31									
32					450				

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 72- 73

PRINTED BY CARLISLE CO., S.F. 8472-0087

MEANS OF FINANCING										
Fund Balance as of June 30, 19 72	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 19 72	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
$ 62,290		$ 641	$ 61,649	$ 9,981	$ 71,630	$ 200,225	$ 5,034	$ 195,191	.32	2
4,580		2,584	1,996	1,665	3,661	36,637	1,287	35,350	.11	3
3,079		2,872	207	1,054	1,261	10,140	225	9,915	.03	4
26,596		5,200	21,396	2,227	23,623	49,647	1,579	48,068	.14	5
3,661		1,030	2,631	158	2,789	3,398	105	3,293	.01	6
10,947		1,589	9,358	932	10,290	27,160	545	26,615	.11	7
3,357		3,112	245	894	1,139	21,631	855	20,776	.06	8
33,891		1,771	32,120	1,420	33,540	33,086	1,538	31,548	.09	9
179,444		16,446	162,998	7,490	170,488	190,829	12,608	178,221	.11	10
12,659		49	12,610	653	13,263	17,307	336	16,971	.26	11
9,011		1,941	7,070	251	7,321	22,804	384	22,420	.30	12
$ 349,515*		$ 37,235*	$ 312,280*	$ 26,725*	$ 339,005*	$ 612,864*	$ 24,496*	$ 588,368*		13
										14
										15
$ 3,926			$ 3,926		$ 3,926					16
2,573			2,573		2,573					17
7,382			7,382		7,382					18
										19
294,778			294,778		294,778					20
138,210			138,210		138,210					21
$446,869*			$ 446,869*		$ 446,869*					22
										23
$ 6,076		$ 449	$ 5,627	$ 496	$ 6,123	$ 9,877	$ 57	$ 9,820	.18	24
21,300		8,937	12,363	561	12,924	18,721	498	18,224	.05	25
23,746		15,588	8,158	2,121	10,279	22,621	936	21,684	.10	26
19,672		3,192	16,480	60	16,540				-0-	27
17,452		17,452	-0-	252	252	7,283	349	6,934	.40	28
16,455		9,224	7,231	800	8,031				-0-	29
$104,701*		$ 54,842*	$ 49,859*	$ 4,290*	$ 54,149*	$ 58,502*	$ 1,840*	$ 56,662*		30
					451					31
										32

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1972-73

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1970-71		Actual/Estimated Expenditures 1971-72		Requirements for Budget Year 1972-73			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	SANITATION DISTRICTS								
1	3931 Atasc. Co. Sanit.-Gen.Obl g	$ 39,900	$ 5,000	$ 39,600	$ 5,000	$ 39,300	$ 5,000	$ 24,500	$ 68,800
2	3920 So. SLO Co. Sanit.1965 A&B	50,825	35,000	48,725	40,000	46,935	40,000	52,798	139,733
3	Total Sanitation Districts	$ 90,725*	$ 40,000*	$ 88,325*	$ 45,000*	$ 86,235*	$ 45,000*	$ 77,298*	$208,533*
4									
5	LIGHTING DISTRICTS								
6	0907 Improvement Area No. 1	$ -0-	-0-	$ 7,650	-0-	$ 15,150	$ 5,000	$ 12,500	$ 32,650
7	Total Lighting Districts	-0-	-0-	$ 7,650*	-0-	$ 15,150*	$ 5,000*	$ 12,500*	$ 32,650*
8									
	COMMUNITY SERVICES DISTRICT								
9	3925 San Simeon Acres	$ 8,180	$ 4,000	$ 7,960	$ 4,000	$ 7,740	$ 4,000	$ 9,315	$ 21,055
10	Total Comm. Serv. District	$ 8,180*	$ 4,000*	$ 7,960*	$ 4,000*	$ 7,740*	$ 4,000*	$ 9,315*	$ 21,055*
11									
	IMPROVEMENT DISTRICTS-1911 ACT								
12	3916 Redfield Woods Improvmnt.	$ 7,094	$ 15,363	$ 7,935	$ 18,862				
13	3919 Harbor Front Unit No. 1	2,991	10,842	2,966	12,560				
14	3921 Nipomo No. 1	1,100	3,634	1,430	5,532				
15	3926 Grover City Sanitary	44,879	109,641	34,677	96,967				
16	3914 Shell Beach Sanitary								
17	3906 Cayucos Sanitary								
18	3927 Cayucos Assessmt. Dist. #27	1,659	4,275	1,466	3,922				
19	Total Improvmnt Dist.-1911	$ 57,723*	$ 143,755*	$ 48,474*	$ 137,843*				
20									
21									
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30									
31					452				
32									

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 72 - 73

PRINTED BY CARLISLE CO., S-F-9472-0087

MEANS OF FINANCING											
Fund Balance as of June 30, 19 72	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 19 72	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
$ 77,956		$ 54,138	$ 23,818	$ 7,000	$ 30,818	$ 37,982	$ 413	$ 37,569	.54	1
91,077		28,334	62,743	2,500	65,243	74,490	61	74,429	.53	2
$ 169,033*		$ 82,472*	$ 86,561*	$ 9,500*	$ 96,061*	$ 112,472*	$ 474*	$ 111,998*		3
										4
										5
$ 32,572		$ 20,711	$ 12,041	$ 67	$ 12,108	$ 20,542	$ 20,452	$ 90	.52	6
$ 32,572*		$ 20,711*	$ 12,041*	$ 67*	$ 12,108*	$ 20,542*	$ 20,452*	$ 90*		7
										8
$ 20,737		$ 18,142	$ 2,595	$ 110	$ 2,705	$ 18,350	$ 1,404	$ 16,946	2.10	9
$ 20,737*		$ 18,142*	$ 2,595*	$ 110*	$ 2,705*	$ 18,350*	$ 1,404*	$ 16,946*		10
										11
$ 9,957			$ 9,957		$ 9,957					12
3,617			3,617		3,617					13
1,552			1,552		1,552					14
40,590			40,590		40,590					15
-0-			-0-		-0-					16
9			9		9					17
2,920			2,920		$ 2,920					18
$ 58,645*			$ 58,645*		$ 58,645*					19
										20
										21
										22
										23
										24
										25
										26
										27
										28
										29
										30
					453					31
										32